

APPENDIX 2
SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2023-24

	2022/2023 incl VAT (where appropriate)	Proposed Charges 2023/2024 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
				£	%
Cremation Charges					
Non-Viable Foetus	0	0	O	0	0.0%
Child - up to one month old	0	0	O	0	0.0%
Child - up to 18 years old	0	0	O	0	0.0%
Medical Referees Fees - Adult	30	30	O	0	0.0%
Medical Referees Fees - NVF or child	0	0	O	0	0.0%
Body Parts	9	9	O	0	0.0%
Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included)					
Off Peak Service Times (if remainder of the day is full) - 09:00am & 09:30am	655	685	O	30	4.6%
Peak Service Times - 10:00am onwards, every 30 mins	735	765	O	30	4.1%
Saturdays	1,090	1,120	O	30	2.8%
Direct Cremation - Attended (No service)	630	630	O	0	0.0%
Direct Cremation - Unattended (No service)	490	490	O	0	0.0%
Surcharges					
Non Resident (Adult)	0	0	O	0	0.0%
Environmental surcharge	0	0	O	0	0.0%
Book of Remembrance					
2 line entry Book of Remembrance	53	68	S	15	28.3%
3 line entry Book of Remembrance	71	87	S	16	22.5%
4 line entry Book of Remembrance	89	103	S	14	15.7%
5 line entry Book of Remembrance	106	120	S	14	13.2%
6 line entry Book of Remembrance	124	139	S	15	12.1%
7 line entry Book of Remembrance	142	156	S	14	9.9%
8 line entry Book of Remembrance	159	174	S	15	9.4%
Crest, floral emblem, coats of arms etc.	74	89	S	15	20.3%
2 Line Memorial card					
2 Line Memorial card	23	38	S	15	65.2%
3 Line Memorial card					
3 Line Memorial card	24	39	S	15	62.5%
4 Line Memorial card					
4 Line Memorial card	25	40	S	15	60.0%
5 Line Memorial card					
5 Line Memorial card	26	41	S	15	57.7%
6 Line Memorial card					
6 Line Memorial card	27	42	S	15	55.6%
7 Line Memorial card					
7 Line Memorial card	28	43	S	15	53.6%
8 Line Memorial card					
8 Line Memorial card	29	44	S	15	51.7%
Crest, floral emblem, coats of arms etc.	74	89	S	15	20.3%
2 Line Miniature Book					
2 Line Miniature Book	33	47	S	14	42.4%
3 Line Miniature Book					
3 Line Miniature Book	34	49	S	15	44.1%
4 Line Miniature Book					
4 Line Miniature Book	35	51	S	16	45.7%
5 Line Miniature Book					
5 Line Miniature Book	36	53	S	17	47.2%
6 Line Miniature Book					
6 Line Miniature Book	37	54	S	17	46.0%
7 Line Miniature Book					
7 Line Miniature Book	38	55	S	17	44.7%
8 Line Miniature Book					
8 Line Miniature Book	39	56	S	17	43.6%
Crest, floral emblem, coats of arms etc.	74	89	S	15	20.3%
Memorials (including cost of plaque)					
Seat - Lease for 10 years	1,042	1,078	E/S	36	3.5%
Columbaria Unit - Lease for 20 years	1,240	1,276	E/S	36	2.9%
Small Plaques - Lease for 10 years	276	288	E/S	12	4.4%

	2022/2023 incl VAT (where appropriate)	Proposed Charges 2023/2024 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
Outside Large Plaques - Lease for 10 years	420	432	E/S	12	2.9%
Outside Vase Block - Lease for 10 years	636	648	E/S	12	1.9%
Inside new Garden - Large Plaques - Lease for 10 years	450	462	E/S	12	2.7%
Inside new Garden - Vase Block - Lease for 10 years	690	702	E/S	12	1.7%
Memorial leaf - Lease 5 years	100	100	E/S	0	0.0%
Memorial Renewal					
Seat - Lease for 10 years	610	864	E/S	254	41.6%
Seat - Lease for 5 years	0	432	E/S	432	New
Columbaria Unit - Lease for 20 years	835	1,050	E/S	215	25.8%
Columbaria Unit - Lease for 15 years	0	788	E/S	788	New
Columbaria Unit - Lease for 10 years	0	525	E/S	525	New
Columbaria Unit - Lease for 5 years	0	263	E/S	263	New
Small Plaques - Lease for 10 years	96	100	E/S	4	4.2%
Outside Large Plaques - Lease for 10 years	159	180	E/S	21	13.2%
Outside Vase Block - Lease for 10 years	273	300	E/S	27	9.9%
Inside new Garden - Large Plaques - Lease for 10 years	174	200	E/S	26	14.9%
Inside new Garden - Vase Block - Lease for 10 years	300	320	E/S	20	6.7%
Memorial leaf - Lease 5 years	75	75	E/S	0	0.0%
Memorial Replacement					
Small Plaques - Replacement	110	110	E/S	0	0.0%
Outside Large Plaques - Replacement	128	128	E/S	0	0.0%
Outside Vase Block - Replacement	116	116	E/S	0	0.0%
Inside new Garden - Large Plaques - Replacement	128	128	E/S	0	0.0%
Inside new Garden - Vase Block - Replacement	116	116	E/S	0	0.0%
Visual Tributes (Wesley Music System)					
Webcast	48	48	S	0	0.0%
Recording - MP4 file	32	32	S	0	0.0%
Recording - MP4 inc visual tribute	48	48	S	0	0.0%
DVD	48	48	S	0	0.0%
DVD inc visual tribute	48	48	S	0	0.0%
Visual tribute - single image	16	16	S	0	0.0%
Visual tribute - slideshow 25 images no music	40	40	S	0	0.0%
Visual tribute - every additional 25 images no music	24	24	S	0	0.0%
Visual tribute - slideshow 25 images with music	72	72	S	0	0.0%
Visual tribute - every additional 25 images with music	24	24	S	0	0.0%
Family video file	16	16	S	0	0.0%
Downloadable MP4 video file	16	16	S	0	0.0%
DVD or USB	29	29	S	0	0.0%

Appendix 3

		2022/23											Proposed Durham 23/24 *	
Proposed Mountsett 23/24	Cremation Fees £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland	North Tyneside	
765	Adult	911	875	691	902	714	698	850	759	805	850	930	822	765
0	Environmental surcharge	Inc above	58	50	Inc above	60	76	66	82	Inc above	Inc above	Inc above	Inc above	0
30	Medical Referees Fees	Inc above	22	42	Inc above	25	42	44	53	Inc above	Inc above	Inc above	32	30
795		911	955	783	902	799	816	960	894	805	850	930	854	795

Average of Benchmarking Group Cremation Fees **£872**

Proposed Mountsett 23/24	Other charges £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland	North Tyneside	Proposed Durham 23/24 *
0	Non-viable Foetus	0	0	0	0	0	0	0	0	20	0	0	0	0
0	Child - up to one month	0	0	0	0	0	0	0	0	0	0	0	0	0
0	Child - up to 16 years	0	0	0	0	0	0	0	0	175 - 490	0	0	0	0
795	Non Resident (Adult)	911	955	820	902	799	866	960	894	805	850	980	854	795
1,120	Adult - Saturday cremation	1,366	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	1,165	1,320	No Cremations on a Saturday	805	No Cremations on a Saturday	1,500	1,138	1,120
630	Direct Cremation - Attended	675	0	0	0	681	0	0	0	0	0	0	0	630
490	Direct Cremation - Unattended	499	0	436	484	600	500	605	555	490	565	450	538	490
68	2 line entry Book of Remembrance	144	70	74	70	70	40	72	84	54	77	0	66	68
	Use of Chapel only:													
600	Between 10.15am and 2.45pm	455	100	0	100	118	165	160	175	125	0	385	90	600
200	Before 10.15am or after 2.45pm	455	100	0	100	118	165	160	175	125	0	385	90	200

* Subject to consideration by the Central Durham Crematorium Joint Committee 25th January 2023