

ICB update

Sarah Burns

**Director of Place/
Head of Integrated Commissioning**

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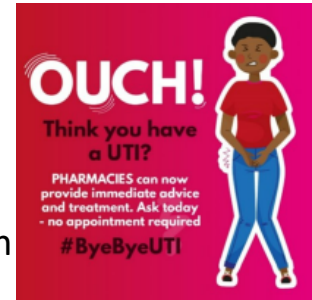


Better for everyone

Since we last met ...

- NHS in region continues to be one of the best performing systems – UEC and Elective performance – not without its challenges
- ICB and ICP meetings
- Hewitt Review
- Better health and wellbeing for all – Integrated Care Partnership Strategy launched – Durham local plan in development
- Healthier and Fairer Group – £13.1 funding
- Matched funding Fresh and Balance
- Winter pressures - £27m discharge funding – truly worked in collaboration
- Transformed Ambulance handover delays
- Ofgem and Priority Services Register
- Funding Children and Young People Mental Health Research, £100k Support for adoption
- POD and Specialised Commissioning delegation
- Evaluation of the UTI scheme - 40% reduction in antibiotic use -10,000 GP appointments avoided from July-Jan (saving over £390k across NE&NC)

North East North Cumbria Health & Care Partnership



Working in each of the 13 places

- Making progress
- Thanks to those who have fed back on the creation of the TORs for local ICB Place Sub Committees
- For 1st April we won't have any formal joint committees however there are some areas that have indicated they are keen to be an early adopter - including Durham
- 4 Area Integrated Care Partnership – Chair nominations

Industrial Action

- Very challenging handling over many weeks
- Hopeful that Nursing action can be resolved – ongoing negotiation
- Pleased to see ongoing negotiations
- Junior Doctor Industrial Action – 72 hours – 13th to 16th March
- Teams working hard to mitigate risk but this will be difficult and we are concerned about this ongoing Industrial Action

 **Shaun Lintern**  @ShaunLintern · 18h

Medical directors and chief nurses working in the NHS north east and Cumbria region have called for the #NursesStrike to be resolved and fear the long term impact on the NHS:

[Show this thread](#)

Clinical staff across the country have worked tirelessly throughout their careers to protect the lives of people living within the communities they serve. During the Pandemic we all risked our own lives to protect others and, as we recover from the impact of Covid 19, we are all working hard to ensure patients and the public get access to the support and care they need, when they need it.

Our focus is and will always be on protecting and enhancing the lives of people, your family, your mother, your father, your wife, your husband, your partner, your sister, your brother, your daughter, your son, your friend and your colleague.

It is in this vein that we feel compelled to take this unprecedented step to write this open letter to share our serious concerns regarding the ongoing industrial action across the NHS. It is our firm opinion that patients will be harmed if progress is not made.

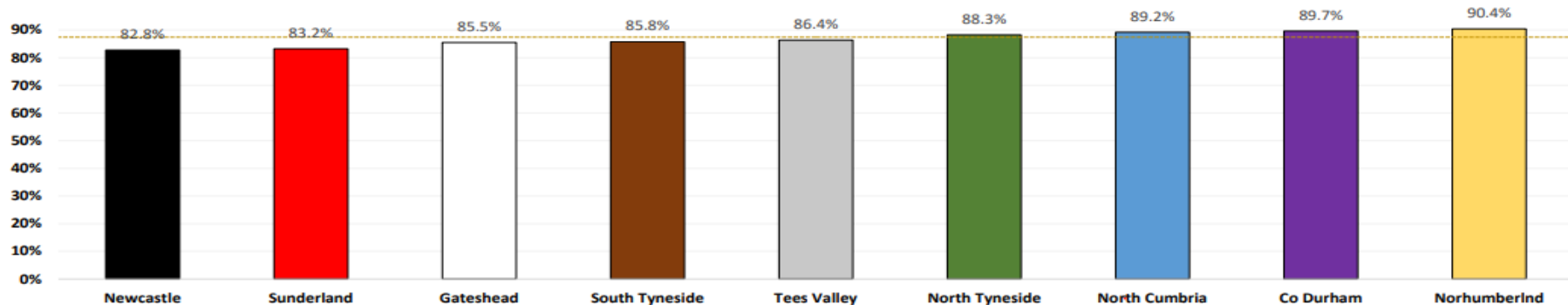
We call upon all parties involved in ongoing negotiations, those making the decisions and or part of the negotiation process, to consider your position and for the sake of people's lives resolve the issues now.

We are firm in our collective opinion that this Industrial Action is not only impacting services now, alongside causing our staff significant emotional distress as they take the difficult decisions to take action given the potential implications for patients, but also impacting on our future workforce. Some are leaving the NHS and choosing to work abroad and others, who would have previously chosen the

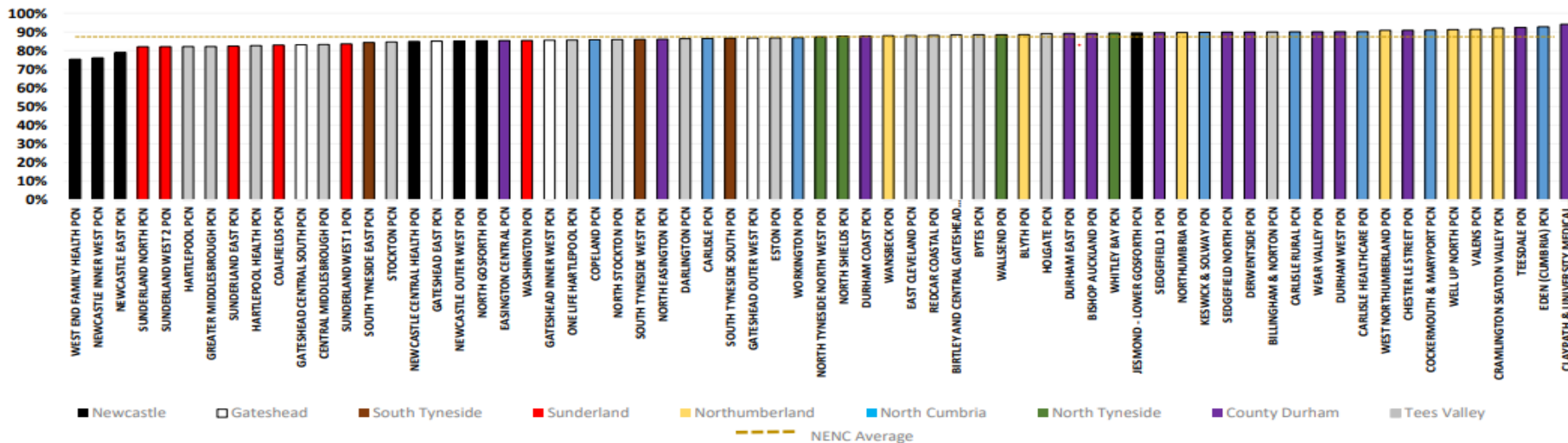
Data focus – Example: System Coordination

System Overview												
System Overview	Cumberland Infirmary	West Cumberland Hospital	Northumbria Specialist Emergency Care	Royal Victoria Infirmary	Queen Elizabeth Hospital	Sunderland Royal Hospital	South Tyneside District Hospital	University Hospital North Durham	Darlington Memorial Hospital	North Tees University Hospital	James Cook University Hospital	North East Ambulance Service
System Escalation Overview												
Ambulance Service		Hospital										
NEAS		CIC	WCH	NSECH	RVI	QEH	SRH	STDH	UHND	DMH	NTUH	JCUH
Ambulances able to respond	0	2	2	3	2	2	3	3	1	1	2	2
Ambulances at hospital	3	2	2	3	4	3	4	4	1	1	4	4
Ambulances awaiting handover	3			1	1	1	1	1	1	1	1	1
CSP - Call taking	3			0	0	2	0	0	1	1	3	3
CSP - CAS	3											
CSP - Dispatch	1										3	
Ongoing incidents	0											4
REAP Level	2											1
Unallocated incidents	0											1
Ambulance Status		Community										
6	0	0	County Durham	Newcastle Gateshead	North Cumbria	North Tyneside	Northumberland	South Tyneside	Sunderland	Tees Valley		
Handover 0-30	Handover 30-60	Handover 60+	Pharmacy pressures		0	0	1	0	0			
25	13	6	GP average OPEL	2	2	2	1	1	3	1	1	
Able to Respond	Unallocated Incidents	Awaiting Handover	Carehome Covid19 Status	3	3	3	3	3	3	3	3	3
Call Status Since Midnight		Carehome Bed Capacity - Not inclusive of staffing issues										
863	1,361											
999 Calls	111 Calls											

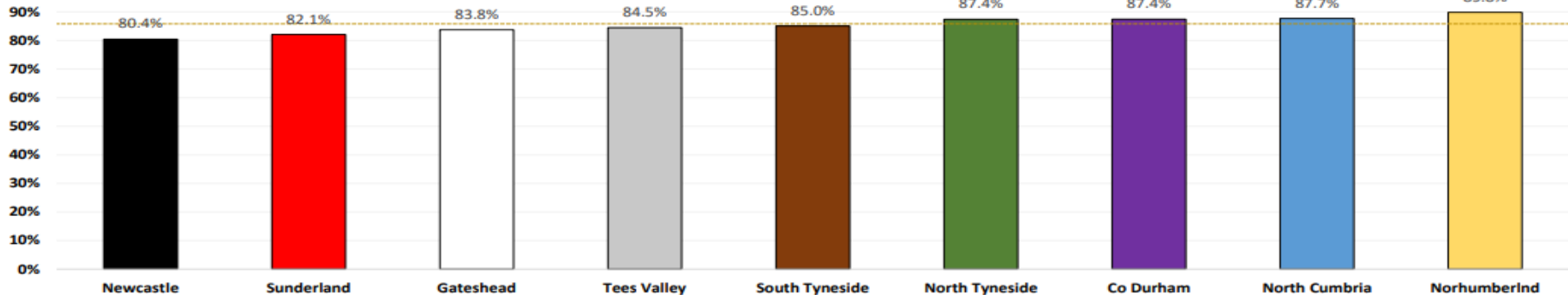
Cohort 5: Aged 75-79 - Uptake By Sub-ICB



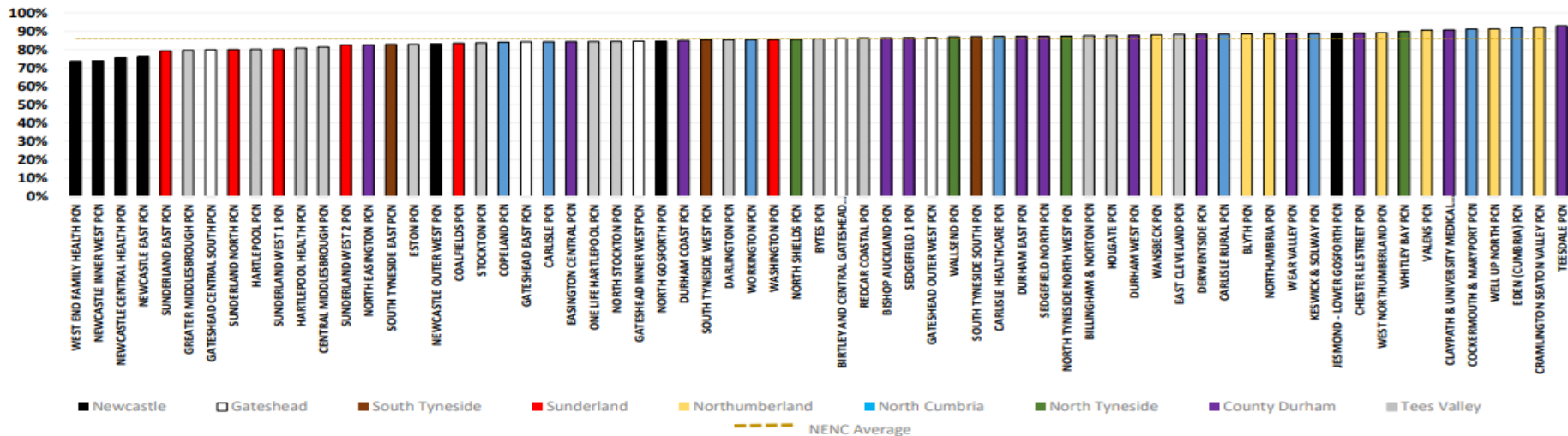
Cohort 5: Aged 75-79 - Uptake By PCN



Cohort 6: Aged 70-74 - Uptake By Sub-ICB



Cohort 6: Aged 70-74 - Uptake By PCN



Comparison between 2021 and 2022



Cohort	2021		2022	
	COVID ₁	FLU ₁	COVID ₂	FLU ₂
1: Care Home Residents & Residential Care Workers	98.1%	82.7%	86.5%	82.2%
2: Healthcare Workers	98.6%	61.1%	50.3%	53.2%
3: Social Care Workers	99.7%	49.0%	43.3%	43.4%
4: 80+	97.9%	88.6%	87.5%	85.1%
5: 75-79	97.8%	87.7%	87.5%	85.0%
6: 70-74	97.0%	84.9%	86.0%	82.6%
7: 65-69	95.7%	79.6%	80.8%	76.4%
8: At Risk	88.5%	58.1%	46.9%	50.6%
9: 12-15 At Risk	52.7%	47.6%	18.6%	41.0%
10: 12-17 Household contacts of immunosuppressed	61.5%	45.4%	4.5%	32.0%
11: 5-11 At Risk	12.7%	55.7%	21.1%	55.7%
12: 60-64	92.9%	59.7%	66.6%	55.0%
13: 55-59	90.8%	49.1%	54.8%	42.6%
14: 50-54	87.9%	40.2%	44.2%	33.5%

Reasons for decline:

No threat of lockdown, work, less travel restrictions, vaccination fatigue, complacency about the danger

Ongoing challenges

- 30% reduction in running costs
- Quality
 - NEAS, STSFT – CQC reports published
 - NCLE – Section 29a Warning Notice
 - SOF meetings with trusts who have triggered on performance
 - Board to Boards – NEAS, TEWV
- Financial
 - Expect challenging number of years
 - Efficiency gap
 - Issues with the funding formula

Opportunities

- Collaboration across wider areas
- Healthier and Fairer
- Digital transformation
- Innovation
- System learning and improvement
 - Discharge