

# UPDATE ON TRANSFORMING CARE

May 2023



Better for everyone

# Transforming Care aims

- Local delivery and progress of the Transforming Care Programme, in line with Joint Health and Social Care Learning Disability Commissioning Strategy and the Think Autism Strategy for County Durham.
- Reducing the reliance on inpatient provision and inappropriate hospitalisation of people with a learning disability, autism or both to meet a planned trajectory.
- Position across Co Durham and North East and North Cumbria ICB. This shows for County Durham and regionally the number of inpatient beds has not yet reduced to target levels.

Table 1	Target no of inpatients end of Q4	Actual no of inpatients end of Q4
Local Durham sub ICB	6	15
County Durham Secure	10	11
<b>Totals</b>	<b>16</b>	<b>26</b>

Trajectory 2022-2023 Regional NENC	Secure	ICB
Q4 Planned	68	57
Actual as at 10 <sup>th</sup> March 2023	76	85
Variance	<b>+8</b>	<b>+28</b>



# Community developments

1. Ongoing needs assessment to develop supported accommodation commissioning plans- draft Specialist Accommodation Commissioning Plan for 2023/24- 2027/28
2. Key accommodation-based developments in progress.
  - Whitebeam Gardens, Harelaw.
  - Hawthorn House, Framwellgate Moor
  - Prince Bishop Court, Kimblesworth.
  - Woodland View, Stanley
3. At least two more new accommodation developments will be required within the next three to five years

# Strategies and plans

(incorporating Transforming Care objectives)

- **NHS Long Term Plan**
- **Regional Learning Disability and Autism Plan**
- **Local strategies**
  - Think Autism in County Durham Strategy
  - Commissioning Strategy for People with Learning Disabilities
  - Needs-led accommodation and support plans are being prioritised currently, using Community Discharge Grant allocations where applicable

# Conclusions

1. Goal by March 2024 - no more than 30 adults (with a learning disability and/or who are autistic) per million adults and no more than 12–15 under 18 years (with a learning disability and/or who are autistic) per million under 18s are cared for in an inpatient unit.
2. The Q4 combined target for Durham is 16 inpatients; as at Q4 22/23 there were 26 inpatients
3. Ability to meet trajectories has been impacted by the Covid pandemic and the change in scope linked to additional NHS Long Term plan requirements, Quality Assurance guidance and changes to the Integrated Care System.
4. Development of community services has continued and further work is planned through the Specialist Accommodation commissioning plan. These will help to broaden appropriate community support and improved pathways will help facilitate hospital discharges and prevent unnecessary hospital admissions in the future.
5. Case studies show the different needs of people leaving hospital.