

Properties purchased via grant	0
Properties purchased via DCC capital	14
Properties leased in	0
Total properties	14

Total expenditure over 30-year period

Debt repayment (internal)	3,391,738
Leases in	0
Repairs and maintenance	532,845
Lifecycle	1,052,925
Management	666,056
Total expenditure	5,643,563

Total income over 30-year period

Rental income	-5,915,612
Voids	118,312
EHB income	0
Total income	-5,797,300

Net expenditure - 30 Years

-153,737

Overall position