

Bed spaces	32	Affordable rent		Social rent		Social rent 10% uplift	
		per week	PA	per week	PA	per week	PA
2 x 7 bed unit	14	£ 1,395.69	£ 72,576.00	£ 1,083.00	£ 56,315.79	£ 1,191.30	£ 61,947.37
3 bed unit	3	£ 299.08	£ 15,552.00	£ 232.07	£ 12,067.67	£ 255.28	£ 13,274.44
5 bed unit	5	£ 498.46	£ 25,920.00	£ 386.78	£ 20,112.78	£ 425.46	£ 22,124.06
10 dispersed properties	10	£ 1,107.69	£ 57,600.00	£ 847.44	£ 44,066.83	£ 932.18	£ 48,473.51
Total rent		£ 3,300.92	£ 171,648.00	£ 2,549.29	£ 132,563.07	£ 2,804.22	£ 145,819.38
Average rent		£ 103.15	£ 5,364.00	£ 79.67	£ 4,142.60	£ 87.63	£ 4,556.86

	Units			dispersed		
	weekly	monthly	PA	weekly	monthly	PA
Market	£ 124.62	£ 540.00	£ 6,480.00	£ 138.46	£ 600.00	£ 7,200.00
Affordable	£ 99.69	£ 432.00	£ 5,184.00	£ 110.77	£ 480.00	£ 5,760.00
Social	£ 77.36	£ 335.21	£ 4,022.56	£ 84.74	£ 384.00	£ 4,608.00
Social + 10%	£ 85.09	£ 368.73	£ 4,424.81	£ 93.22	£ 403.95	£ 4,847.35

Rent type	SHAP % Grant requested	SHAP Grant	DCC investment	Total cost
Affordable	50%	£ 2,301,985.00	£ 2,301,985.00	£ 4,603,970.00
Social	65%	£ 2,992,580.50	£ 1,611,389.50	£ 4,603,970.00
Social + 10%	60%	£ 2,762,382.00	£ 1,841,588.00	£ 4,603,970.00

Net expenditure 30 yrs

-£ 332,663.40
-£ 50,676.61
-£ 153,736.64