

CLlr Charlie Kay

Neighbourhood Budget Spend 2017-2018

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|----------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------|------------------|
| Changing Relations CIC | Men's Voices Project | Sessions with students at Bishop Barrington School to explore social norms of masculinity through art | £120.00 | 23.06.2017 |
| St James' Church | Community visit to Air Show | Coach hire cost | £100.00 | 25.07.2017 |
| Leeholme Toddler Group | Nutrition Programme | Hall hire for toddler group nutrition programme | £1,000.00 | 22.09.2017 |
| Newfield Community Association | Over 60's Christmas Lunch | Lunch costs | £100.00 | 13.11.2017 |
| Coundon WI | Christmas Party | Party costs | £100.00 | 17.11.2017 |
| DCC - Culture & Sport | Coundon Running Group | Hi viz vests & leader training costs | £243.33 | 24.11.2017 |
| St James' Church Coundon | Community Christmas Tree Festival | 20 sets of tree lights | £200.00 | 24.11.2017 |
| Journey Enterprise Ltd | Christmas Meal | Subsidy for Christmas meal for local residents | £150.00 | 04.12.2017 |
| Binchester Community Centre | Christmas Party | Entertainment & refreshment costs | £210.00 | 15.12.2017 |
| DCC Neighbourhoods | Bede Roundabout, Canny Hill | Trial holes needed before a structure can be placed on roundabout | £500.00 | 29.01.2018 |
| Binchester Community Association | Binchester Community Centre improvements (Doors) | New Main Doors and Fire Exit Doors | £4,912.00 | 09.03.2018 |

Neighbourhood Budget Spend 2018-2019

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--------------------------------------------|--------------------------------------------|---------------------------------------------------|-----------|------------------|
| Durham Constabulary | Virtual Reality Technology | Virtual reality headsets for educational sessions | £230.00 | 30.04.2018 |
| Coundon & Leeholme Community Association | Animal Antics | Animal encounters event for children costs | £250.00 | 08.05.2018 |
| Friends of the Durham Womens Gala | Durham Womens Gala 2018 | Event costs towards Womens gala at Wharton Park | £100.00 | 21.06.2018 |
| Coundon and Leeholme Community Association | Community Centre Revival and Refurbishment | Exterior painting and woodworking | £1,174.00 | 26.06.2018 |
| Newfield Community Association | Picnic Benches | Four recycled plastic picnic benches | £250.00 | 06.09.2018 |

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|--------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------------|-----------|------------|
| Binchester Community Association | Binchester Village Show | Judges fees, hall hire, refreshment costs, raffle prizes and table cloths | £400.00 | 18.09.2018 |
| DCC Neighbourhoods | Christmas Tree Victoria Lane. Collingwood in Coundon | Provide, erect, dress, undress and dispose of Christmas tree | £1,952.61 | 19.10.2018 |
| Coundon Victoria Lane Academy | Armistice Crosses | Purchase of wooden crosses to be layed in the memorial garden | £220.00 | 12.10.2018 |
| Binchester Community Association | Christmas Party | Singer costs | £150.00 | 08.11.2018 |
| Coundon W I | Christmas Lunch & Carol Service Visit | Christmas lunch and transport to Durham Cathedral for Carol Concert | £150.00 | 21.11.2018 |
| DCC - Neighbourhood Services | Dumpy Bag of Salt | Salt for Newfield area of Bishop Auckland | £108.25 | 17.01.2019 |
| Coundon and Leeholme Community Association | Repair to Automatic Doors | repair the sensors on the automatic doors | £1,121.00 | 21.02.2019 |
| The Angel Trust | Belverdere Conversion to Angel Trust Hub | Electrical and plumbing works to renovate old club into Charity Building | £1,500.00 | 01.03.2019 |
| DCC CYPS St Joseph`s RCVA Primary School | Secure Access Way - Nursery | Intercom for Nursery Entrance | £1,800.00 | 14.05.2019 |

Neighbourhood Budget Spend 2019-2020

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|------------------------------------------|------------------------------------------------------|---------------------------------------------------------------------|------------|------------------|
| Binchester Community Association | Binchester Village Show | Trophies, printer ink & judges fees | £100.00 | 15.05.2019 |
| Binchester Community Association | Binchester Family Event | Children's entertainer | £180.00 | 04.06.2019 |
| DCC Neighbourhoods | Coundon Schools 20mph | 20mph Zone at Coundon School | £15,000.00 | 30.08.2019 |
| DCC CYPS Durham Music Service | Durham Music's Big Play | Full Day of performances on Making Music Day | £50.00 | 14.06.2019 |
| DCC Neighbourhoods | Christmas Tree Victoria Lane/ Collingwood in Coundon | Supply, Erect, Dress, Undress, Remove and dispose of Christmas Tree | £1,783.98 | 01.10.2019 |
| Coundon & Leeholme Community Association | Junior Sewing Club | Two sewing machines, material, cotton & consumables | £250.00 | 30.10.2019 |
| Binchester Community Association | Christmas Party | Musical act for party | £250.00 | 30.10.2019 |
| Binchester Residents Association | Binchester Play Park Railings | Preparation and repainting of Railings | £1,040.00 | 07.11.2019 |

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|------------------------------|--------------------------|--------------------------|-----------|------------|
| Leeholme Toddler Group | Christmas Party | Big Purple Play Bus hire | £150.00 | 13.12.2019 |
| New Van for Learning Library | New Citroen Berlingo Van | Learning Library | £1,000.00 | 24.01.2020 |

Neighbourhood Budget Spend 2020-2021

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|------------------------------------------|-----------------------------------------|---------------------------------------------------------------------|------------|------------------|
| Health Express | Crisis Food Support | Ingredients for frozen and dry meals and deliveries | £3,000.00 | 27.04.2020 |
| Health Express | Crisis Food Support | Ingredients for frozen and dry meals and deliveries | £3,000.00 | 27.04.2020 |
| Coundon & Leeholme Community Association | Building Refurbishment | Repainting of Main Hall | £1,500.00 | 27.07.2020 |
| Durham Agency Against Crime | Mini Police | Uniforms, activities and goodie bags | £1,280.00 | 14.10.2020 |
| DCC Neighbourhoods | Coundon Christmas Tree | Supply, erect, dress, takedown and dispose of xmas tree for Coundon | £ 1,935.14 | 31/01/2021 |
| DCC Neighbourhoods | Bishop Auckland and Coundon in Bloom 20 | Coundon and Bishop Auckland Planting and edible plants for Bondgate | £ 1,625.00 | 12/02/2021 |
| DCC Neighbourhoods | Coundon Access Gate | New gate, fence and pathway on recreation area | £ 2,038.73 | 25/02/2021 |
| Bishop Auckland Community Partnership | Coundon in Bloom | Flowers | £ 300.00 | 05/03/2021 |

Neighbourhood Budget Spend 2021 - 2022

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|-----------------------------|------------------------------------------|--------------------------------------------------------------------------|-------------|------------------|
| DCC Community & Visual Arts | Through Soldiers' Eyes | Exhibition, speaker, school's engagement and Artist workshops | £ 1,000.00 | 19/04/2021 |
| DCC Neighbourhoods | Trip Rail Fencing at Middlestone Village | Supply and installation of trip rail fencing to prevent vehicular access | £ 3,219.00 | 14/05/2021 |
| DCC Neighbourhoods | Coundon Impact Surface | Replacement of impact surface | £ 15,356.96 | 14/06/2021 |
| DCC Neighbourhoods | Coundon Christmas Tree | Supply, dress, undress and dispose of Christmas Tree at Coundon | £ 2,027.00 | 23/08/2021 |
| Christmas Buffet Dance | Buffet & live organist costs | Coundon & Leeholme CA | £200.00 | 05/11/2021 |
| Christmas Festivities | Adult & Children's events costs | Binchester Community Association | £200.00 | 03/12/2021 |

Neighbourhood Budget Spend 2022 - 2023

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|-----------------------------------|-------------------------------------------------------|----------------------------------------------------|------------|------------------|
| Binchester Residents Association | Binchester Big Jubilee Picnic | Children's entertainment, live music & decorations | £205.00 | 27/05/2022 |
| Binchester Residents Association | Binchester Big Jubilee Picnic | Music, children's entertainment & decorations | £300.00 | 27/05/2022 |
| Binchester Community Association | Washroom refurbishment Binchester Community Centre | Sanitary Wear, Flooring and Cubicles | £9,339.00 | 15/06/2022 |
| DCC - Clean & Green | Middlestone Village Christmas Tree | Planting of tree | £851.00 | 14/07/2022 |
| DCC Neighbourhoods | Leeholme Play Area Refurbishment | Equipment and safety surface | £7,000.00 | 09/12/2022 |
| DCC Neighbourhoods | Newfield Play Area Refurbishment | New Trim Trail, Surfacing and installation | £10,000.00 | 12/01/2023 |
| Middlestone Residents Association | Middlestone Village Replacement Flower Tubs | Replacement tubs, soil and plants | £400.00 | 06/02/2023 |

Neighbourhood Budget Spend 2023-2024

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--------------------|-----------------------------|--------------------------------------------------------------|-----------|------------------|
| DCC Neighbourhoods | Coundon Christmas Tree 2023 | install christmas tree, electricity costs and new LED lights | £1,812.00 | 22/09/2023 |
| DCC Neighbourhoods | Coundon Christmas Tree 2023 | install christmas tree, electricity costs and new LED lights | £2,600.00 | 22/09/2023 |