

Councillor Lesley Mavin

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
Carville & Belmont Residents Association	Wensleydale Railway Visit	Transport to railway & train ride costs	£150.00	30.06.2017
Durham City Baptist Church	Children's Holiday Club	Craft making supplied, stationery, T shirts & Food & drink	£100.00	07.07.2017
DCC - Belmont Library	Children's Summer Event	Artist's costs	£87.50	31.07.2017
Artichoke	Lumiere - Our Moon	Creation of an interactive artwork piece for Lumiere Festival 2017	£1,000.00	29.08.2017
Belmont Community Association	External Works at Belmont Community Centre	Facias, guttering, new shutters and hard-wired fire alarm	£600.00	28.09.2017
RT Community Projects	Workshops	Tuition costs	£100.00	11.12.2017
Durham Christian Partnership	Laurel Avenue Foodbank Distribution point 17/18	Running costs for foodbank at Laurel Avenue	£2,000.00	20.12.2017
Belmont Community School	Tall ships Youth Trust	Participation costs	£999.00	11.01.2018
Gilesgate Residents Association	The Duffy Project	Tools & Protective clothing	£200.00	19.02.2018

# Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Broome Road - Street Lighting	Street Light installation at Broome Road, Carville	£1,243.81	12.04.2018
Pelaw View Community Group	Sound System	Sound system for community events	£80.00	30.04.2018
Durham City Baptist Church	Summer Programme	Children's holiday club costs	£150.00	06.06.2018
Pelaw View Community Centre	Holiday Club	Hot meal for children attending Holiday Club	£292.00	18.06.2018
DCC Neighbourhoods	Willowtree Avenue Bollards	Install bollards to tackle obstructive parking near shop	£2,163.08	03.07.2018
Belmont Parish Council	Belmont Ward Defibrillators	4 Defibrillators on exterior of buildings across Belmont	£4,196.00	02.08.2018
Friends of Belmont War Memorial	Re-lettering of War Memorial Sponsor Stone	Re-engraving of the sponsors names	£125.00	21.08.2018
Laurel Avenue Community Association	Laurel Utd Youth Group Pantomime Trip	Pantomime trip to Gala Theatre	£200.00	11.09.2018
Waddington Street Centre	Waddington Street Centre Library Tanking	Tanking Work to the Library and Toilets	£1,000.00	19.10.2018
Belmont Allotment Society	Belmont Allotments Sensory Garden	Construct Sensory Garden	£900.00	07.02.2019
DCC Neighbourhoods	Wantage Road/Dene Drive, Carrville - Resurfacing	Resurfacing Carriageway	£7,369.07	22.02.2019
Durham Community Boxing Club	Durham Community Boxing Club	Venue Hire and Equipment for Boxing Club	£200.00	12.03.2019
DCC Neighbourhoods	Huntingdonshire Drive, Belmont - Resurfacing	Resurfacing Carriageway	£7,426.66	12.03.2019
CDDFT Charity	Chemotherapy Extension Unit	Equipment for Chemotherapy Extension Unit	£100.00	20.03.2019

### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Carville High Street - Footpath Resurfacing	Carville High Street - Footpath Resurfacing	£6,021.58	14.05.2019
DCC Neighbourhoods	Carrsdale, Carville - Carriageway Resurfacing	Carrsdale, Carville - Carriageway Resurfacing	£4,703.84	07.06.2019
Durham BID Company Ltd	Infrastructure for Durham BID	IT equipment and consultancy	£500.00	14.06.2019
Pelaw View Community Group	Pelaw View Summer Holiday Club	Laptops and lunches for Summer Holiday Club	£61.67	19.07.2019
Belmont Community Association	Purchase of Defibrillator	Purchase of Defibrillator and external Cabinet	£300.00	30.07.2019
Sherburn United FC	Equipment, referee & training costs	Equipment, referee & training costs	£150.00	04.10.2019
Gilesgate Allotment Association	Allotment Improvement	Plot clearance costs	£700.00	04.10.2019
Durham City Baptist Church	Christmas Family Fun Day	Fun Day costs	£100.00	13.12.2019
Durham City Cricket Clubhouse Roof Replacement	Replace Roof on Clubhouse	Durham City Cricket Club	£200.00	04.02.2020

## Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
Belmont Parish Council	Three Tier Planter Scheme	Five 3 tier planters & planting of shrub bed at the War Memorial	£50.00	20.05.2020
Cheesy Waffles Project CIO	Skills House	Purchase of a house for the group to use	£4,000.00	21.09.2020
DCC Neighbourhoods	Install Knee Rail Carrville A690	Install Knee Rail Fence to protect the green from parking	£2,094.10	23.09.2020
Culture Healing Communities CIC	Moving Forward	PO Box Number & Additional paid worker	£244.58	01.10.2020
Belmont Community Association	External Lighting	External lighting around the side of building needed to open due to covid	£432.00	10.11.2020
DCC Neighbourhoods	Frank Street, Gilesgate - Traffic Calming	Install 3 speed humps	£3,244.66	21/01/2021
Cheesy Waffles Project	Home Learning Packs	Sensory, cookery and art resources for packs	£100.00	22/01/2021
DCC Neighbourhoods	High Street, Carrville - Pedestrian Refuge	Pedestrian Refuge	£4,433.74	03/02/2021
Belmont Parish Council	Pavilion Security Shuttering	Security shuttering to deter ASB	£4,000.00	23/03/2021

### Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer Date
Northern Learning Trust	Sherburn Road Estate Learning Hive - Soft Skills provision	Staffing and overheads for entry level workshops	£11,053.00	12/05/2021
DCC Durham Gilesgate Primary School	Enhancement of School/Community Allotment	Resources for allotment tidy up	£1,080.44	09/07/2021
Durham Fringe CIC	Marketing The Fringe	Flags and banners	£100.00	13/07/2021
Dragon Park Gilesgate	Design and create Park Entrance, design and create art benches	DCC Neighbourhoods	£2,000.00	19/10/2021
Durham City Access Guide Website	Domain registration, website update & website hosting costs	Durham City Access for All	£77.00	05/11/2021
Remembrance Day Parade a Warm Welcome	Hospitality & travel expenses	Durham Remembrance Day Parade Advisory Group	£100.00	05/11/2021
Fencing upgrade/Communal composting area	Construction of new fences and composting area for allotments	Belmont Allotments Club	£666.00	17/11/2021
Christmas Event	Christmas tree & lights	Durham Police	£66.00	24/11/2021
Satellite Youth Clubs	Youth workers costs and activity costs	Durham City Youth Project	£1,500.00	07/12/2021

## Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Landscape Improvements: Bedale Close & Eden Terrace	Planting of 22 trees	£2,301.00	17/05/2022
Go The Distance	Jubilee Week activities	Refreshments, arts & craft materials, room hire	£145.00	26/05/2022
Durham Action on Single Housing	DASH 50th Anniversary Celebration Event	Venue costs, refreshments and music	£100.00	15/06/2022
Phoenix Badminton Club	Room Hire Support	Room-hire	£150.00	15/06/2022
Gilesgate Primary School	Community Allotment	Timber for the edges of pond	£300.00	15/06/2022
Laurel Avenue Community Association	Laurel United Toddler Group	Visit to Light Water Valley	£333.00	05/07/2022
Durham Community Clothing Bank	Kitchen Improvement & Running Costs	Kitchen floor covering, handbasin and gas/electricity costs	£50.00	13/07/2022
DCC - Community Safety	Community Safety Day at Belmont Community Centre	Personal safety alarms	£333.00	19/07/2022
DCC Neighbourhoods	Renny's Lane Underpass fencing and clearance	New fencing and tidy up of area	£3,566.00	07/09/2022
Friends of Belmont Library	Friends of Belmont Library Events	Special events for children and Library coffee mornings	£200.00	20/09/2022
Belmont Cricket Club	Belmont Sports Containers 2022	Purchase and siting of 2 storage containers	£1,800.00	27/09/2022
Police	Sherburn Police Station Christmas Event	Christmas Tree and Refreshments	£80.00	06/10/2022
DCC Neighbourhoods	Belmont Community Safety Project	Resources to combat theft and ASB	£1,246.00	21/10/2022
Durham Remembrance Parade Advisory Group	Durham Remembrance Parade	Bands Hospitality	£299.00	02/11/2022
Bernicia Group	Pelaw View Centre	Room-hire, refreshments and blue tooth speaker for coffee mornings and craft group meetings	£246.00	11/11/2022
The Salvation Army	Sanctuary 21 Sleeping Bags	25 Cold weather sleeping bags	£100.00	15/11/2022
RTPProjects	Running costs	Service continuation	£499.00	23/11/2022
Durham City Access for All	Durham City Access for All	Website, Zoom Membership, room hire & refreshments	£100.00	02/12/2022

Durham City Youth Project	Satellite Youth Clubs	Youth worker wages	£1,000.00	06/12/2022
Police	Sherburn Police Station Christmas Event	Christmas Tree and Refreshments	£80.00	06/10/2022
DCC Neighbourhoods	Belmont Community Safety Project	Resources to combat theft and ASB	£1,246.00	21/10/2022
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RTPProjects	Running costs	Service continuation	£499.00	23/11/2022
Durham City Access for All	Durham City Access for All	Website, Zoom Membership, room hire & refreshments	£100.00	02/12/2022
Durham City Youth Project	Satellite Youth Clubs	Youth worker wages	£1,000.00	06/12/2022
DCC Neighbourhoods	Briar Road and Coronation Avenue, Carrville - Verge hardening	Creation of 9 parking spaces	£10,647.00	24/01/2023
Belmont Community School	Shetland School Trip	Travel Equipment and binoculars	£887.00	27/01/2023
DCC Regeneration, Economy and Growth	TA805 - Unc, Kirkstone Drive, Belmont	Speed hump on entrance to estate	£500.00	10/02/2023
Belmont Parish Council	Belmont Allotments Sustainable Water Storage Project	Baffled water storage tank	£114.00	28/02/2023

#### Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Belmont Rec Ground Pitch Improvement Project	Improvement of 3 pitches	£4,570.00	06/04/2023
Gilesgate Primary School	Allotment project	Wood preserver, blocks and timber	£550.00	03/05/2023
Durham Pride UK	Durham Pride UK	Field hire, stage hire, marquee hire, security, generator hire	£250.00	04/05/2023

NEPACS	Departure Lounge HMP Low Newton & Early days in custody project HMP Durham	Provision of release packs & clothing	£201.00	10/05/2023
Gilesgate Primary School	Grow and cook	Develop healthy eating & promotion of mental health and wellbeing	£999.00	10/05/2023
Belmont Parish Council	Belmont Parish Council Disability Accessible Playground Equipment Project	Disability play equipment and surface	£4,251.00	07/07/2023
Durham City Cricket Club	Durham City Cricket Club	Energy efficient windows for Clubhouse	£500.00	10/07/2023
Laurel Avenue Community Association	Laurel Avenue Refurbishment Project	15 oak doors	£3,575.00	11/07/2023