

Councillor Marion Wilson

Neighbourhood Budget Spend 2017-2018

| Recipient                           | Project                                  | Project Description  | Amount    | Grant Offer Date |
|-------------------------------------|--|--|-----------|------------------|
| Bearpark Parish Council             | Village Fayre                            | Climbing wall hire for annual village fayre                        | £158.00   | 15.08.2017       |
| Artichoke                           | Lumiere - Our Moon                       | Creation of an interactive artwork piece for Lumiere Festival 2017 | £1,000.00 | 29.08.2017       |
| 1st Bearpark BP Scout Group         | Equipment                                | Equipment for newly formed scout group                             | £200.00   | 03.10.2017       |
| DCC Neighbourhoods                  | Summer School Holiday Programme Yr2      | Environmental Play Session   | £250.00   | 04.10.2017       |
| Artichoke                           | Lumiere - Cosmoscope                     | Lumiere - Cosmoscope   | £166.00   | 18.10.2017       |
| Bearpark Community Association      | Tea with Santa                           | Food, presents & decorations for Christmas Tea                     | £250.00   | 24.10.2017       |
| Bearpark Primary School             | Pantomime Trip                           | Transport costs  | £200.00   | 24.11.2017       |
| 1st Bearpark Brownies               | Brownie Camp                             | Two night stay costs   | £150.00   | 24.11.2017       |
| Ushaw Moor Action Group             | Natural Parenting Durham                 | Gardening equipment  | £200.00   | 24.11.2017       |
| DCC CYPS Silver Tree Primary School | Silver Tree Centre, Ushaw Moor           | Running Costs for the Silver Tree Centre                           | £750.00   | 09.01.2018       |
| DCC Neighbourhoods                  | Dropped Kerbs Broom Crescent, Ushaw Moor | 14 dropped kerb crossings Broom Crescent, Ushaw Moor               | £4,745.65 | 07.02.2018       |
| DCC Neighbourhoods                  | Bearpark Noticeboards                    | Install two new noticeboards in Bearpark for Parish Information    | £3,783.00 | 20.03.2018       |

Neighbourhood Budget Spend 2018-2019

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|-------------------------------------|--|---|-----------|------------------|
| Brandon & Byshottles Parish Council | Broompark Play Area - Additional Equipment     | Play Equipment in Broompark Play Area                 | £2,333.00 | 19.04.2018       |
| Bearpark Primary School             | Brass for Bearpark                             | Brass bus and Brass Band costs                        | £300.00   | 30.04.2018       |
| DERIC Youth Bus Project             | Bearpark Youth Work                            | Youth workers and resources in Bearpark               | £1,326.00 | 10.05.2018       |
| Hamsteels Community Association     | Royal Wedding Fun Day                          | Refreshments, disco for Fun Day                       | £100.00   | 17.05.2018       |
| DCC Neighbourhoods                  | Summer School Holiday provision 2018           | 5 weekly environmental and physical activity sessions | £300.00   | 06.06.2018       |
| Brandon Carrside Youth Project      | Brandon Carrside Youth Project - Running Costs | Contributions towards Exec Officer, Youth Worker, and | £2,500.00 | 06.06.2018       |

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|  |   | sessional workers salaries and oncosts           |           |            |
| Friends of the Durham Women`s Gala           | Durham Women`s Gala 2018                              | Event costs towards Women`s gala at Wharton Park | £200.00   | 21.06.2018 |
| 20th Durham City Scout Group                 | Camping & Outdoor Equipment - Scouting in Waterhouses | Outdoor equipment                                | £200.00   | 09.07.2018 |
| Friends of Bearpark School & Community Group | Start Up  | Stationery & fundraising equipment               | £100.00   | 26.07.2018 |
| Little Treasures                             | Group Sessions  | running costs in The Hut, Ushaw Moor             | £100.00   | 29.08.2018 |
| New Brancepeth WMC FC                        | Football Strips                                       | New kits   | £150.00   | 18.09.2018 |
| DERIC Youth Bus Project                      | Luncheon Club   | Luncheon Club costs                              | £100.00   | 21.11.2018 |
| Silver Tree Primary School                   | Wildlife and Sensory Garden                           | Groundworks & planting                           | £300.00   | 21.11.2018 |
| Bearpark Primary School                      | After-school Music Club                               | Instruments for music club                       | £400.00   | 20.12.2018 |
| CDDFT Charity                                | Chemotherapy Extension Unit                           | Equipment for Chemotherapy Extension Unit        | £100.00   | 20.03.2019 |
| Kidhugs Playgroup                            | Kidhugs   | Toys, stationery & provisions for playgroup      | £100.00   | 17.01.2019 |
| DCC - Neighbourhood Services                 | Dumpy Bag   | Dumpy Bag for Aldin Grange Tce area              | £108.24   | 05.02.2019 |
| Langley Park & Bearpark Cricket Club         | Langley Park & Bear Park Cricket Club - Refurbishment | Refurbishment of club house and container        | £1,100.00 | 19.04.2019 |
| Langley Park & Bearpark Cricket Club         | Langley Park & Bear Park Cricket Club - Refurbishment | Refurbishment of club house and container        | £1,120.00 | 19.04.2019 |

#### Neighbourhood Budget Spend 2019-2020

| Recipient                        | Project                                     | Project Description  | Amount    | Grant Offer Date |
|----------------------------------|---|--|-----------|------------------|
| DCC CYPS Bearpark Primary School | Velo North Cycling                          | Cycling sessions   | £1,000.00 | 27.06.2019       |
| DCC Neighbourhoods               | Cochrane Mews, Ushaw Moor & Bearpark Lining | Birdsmouth fencing at Cochrane mews ushaw moor and Road markings on C17 Bearpark | £840.00   | 09.05.2019       |
| DCC Neighbourhoods               | Cochrane Mews, Ushaw Moor & Bearpark Lining | Birdsmouth fencing at Cochrane mews ushaw moor and Road markings on C17 Bearpark | £4,138.48 | 09.05.2019       |
| DCC Neighbourhoods               | Summer School Holiday Programme 2019        | Environmental and physical activity sessions in mid durham                       | £300.00   | 11.06.2019       |

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| DCC Neighbourhoods                      | Ushaw Villas, Ushaw Moor Verge Hardening               | Creation of 8 car parking spaces             | £6,659.79 | 27.06.2019 |
| Bearpark & Esh Colliery Band            | National Bras Band Championship of GB                  | Attendance at Championship                   | £100.00   | 28.05.2019 |
| St Joseph's RC Primary School           | Safer Parking Outside School                           | Signs & banners                              | £133.00   | 30.05.2019 |
| Friends of Bearpark School              | Bearpark School Community Day                          | Games, prizes, food & refreshments           | £250.00   | 13.06.2019 |
| DCC Neighbourhoods                      | Benches Bearpark                                       | Benches for Bearpark                         | £1,180.00 | 26.09.2019 |
| Bearpark Brownies                       | Brownie Activity Day                                   | Activities at the TCR Hub                    | £100.00   | 16.07.2019 |
| Little Treasures                        | Room Hire  | Lego Sessions                                | £50.00    | 22.07.2019 |
| Bearpark Parish Council                 | Bearpark Armed Forces Day Funday                       | Climbing wall & other attractions for Funday | £799.00   | 07.08.2019 |
| Hamsteels Community Hall Association    | Fun Day Barbeque                                       | Soft play, face painting, prizes for games   | £75.00    | 08.08.2019 |
| St John's Church Nevilles Cross         | Summer Activities in Bearpark                          | Building hire, excursions, catering          | £250.00   | 08.08.2019 |
| DCC Neighbourhoods                      | High View, Ushaw Moor - Birds Mouth Fencing            | Install 72m of birds-mouth fencing           | £3,821.10 | 01.10.2019 |
| Notice board Bearpark                   | Supply and Installation of 2 noticeboards in Bearpark  | DCC Neighbourhoods                           | £1,971.00 | 16.01.2020 |
| Saturday Youth Provision                | Youth Worker Salary for Saturday Sessions at Bearpark  | DERIC Youth Bus Project                      | £1,000.00 | 24.01.2020 |
| C17 Victor Terrace, Bearpark - Bollards | Install 21 bollards in Bearpark to protect grass verge | DCC Neighbourhoods                           | £5,146.77 | 13.02.2020 |

#### Neighbourhood Budget Spend 2020-2021

| Recipient                           | Project   | Project Description  | Amount        | Grant Offer Date |
|-------------------------------------|---|--|---------------|------------------|
| DCC CYPS Esh Winning Primary School | Supporting parents of vulnerable & at-risk children | Emergency food bag extension                                     | £250.00       | 16.07.2020       |
| Ushaw College                       | Ushaw – Summer Activities                           | Activities, games, snacks, publicity, cleaning in Ushaw Grounds  | £500.00       | 06.08.2020       |
| DCC Neighbourhoods                  | Dropped Kerbs – Skippers Meadow, Ushaw Moor         | Install Disabled Access ramps around Skippers Meadow, Ushaw Moor | £1,100.00     | 12.08.2020       |
| Hedleyhope Parish Council           | Defibrillator for Hedleyhope Parish area            | Defibrillator & cabinet  | £350.00       | 18.11.2020       |
| Dream Heritage CIC                  | Pride Of Place - Durham (Beaurepaire)               | Site tools and expert expenses                                   | £<br>3,750.00 | 15/01/2021       |
| Dream Heritage CIC                  | Pride Of Place - Durham (Beaurepaire)               | Site tools and expert expenses                                   | £<br>3,750.00 | 15/01/2021       |

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| DCC CYPS Bearpark Primary | Wild Outdoors  | Outdoor learning sessions | £<br>1,980.00 | 02/03/2021 |
| DCC RED                   | Improved bus Stop Waiting Area - Whitehouse Lane, Ushaw Moor | New Bus Shelter           | £<br>2,201.76 | 24/02/2021 |

#### Neighbourhood Budget Spend 2021 - 2022

| Recipient                 | Project                                 | Project Description                                   | Amount        | Grant Offer Date |
|---------------------------|---|---|---------------|------------------|
| DERIC Youth Bus Project   | Elderly Support Worker                  | Support worker salary for Covid meals                 | £2,340.00     | 23/04/2021       |
| Ushaw Moor Cricket Club   | UMCC- secure fencing for sports field   | New Fence   | £<br>1,000.00 | 23/07/2021       |
| Bearpark Primary School   | Lewis Hobson Wall Art                   | Wall art to reflect school's mining history           | £<br>999.00   | 02/07/2021       |
| DERIC Youth Bus Project   | New doors for community venue           | DERIC Youth Bus Project                               | £1,975.00     | 19/10/2021       |
| The Hub                   | Lead worker Salary 10hrs per week       | BEAUREPAIRE COMMUNITY HUB T/A DERIC YOUTH BUS PROJECT | £1,000.00     | 17/11/2021       |
| Autumn Harvest Festival   | Activities and Snacks                   | Ushaw Moor Action Group                               | £200.00       | 21/10/2021       |
| Christmas Pantomimes      | Production costs                        | Ushaw Moor Action Group                               | £50.00        | 15/11/2021       |
| Salt Bin & Refills        | Aldin Grange, Bearpark                  | DCC - Highways  | £960.00       | 03/12/2021       |
| Hedleyhope Parish Council | Annual Website Hosting                  | Website Hosting costs                                 | £80.00        | 07/01/2022       |
| DCC - Clean & Green       | Esh Winning Kick About Pitch Goal Posts | Two small kick about goals                            | £645.00       | 02/02/2022       |

#### Neighbourhood Budget Spend 2022 - 2023

| Recipient                                  | Project                             | Project Description   | Amount    | Grant Offer Date |
|--|-------------------------------------|---|-----------|------------------|
| Hamsteels Community Hall Association       | Afternoon Tea and Party             | Refreshments and entertainment                              | £100.00   | 24/05/2022       |
| DCC CYPS Silver Tree Primary School        | Outdoor Classroom                   | Creation of an outdoor classroom                            | £2,000.00 | 16/06/2022       |
| Bearpark Community Football Club           | BCFC Fees                           | FA Affiliation fee, referee fees and match balls            | £167.00   | 25/05/2022       |
| Durham Community Clothing Bank             | Kitchen Improvement & Running Costs | Kitchen floor covering, handbasin and gas/electricity costs | £100.00   | 13/07/2022       |
| DERIC Youth & Community project            | Jubilee Celebrations                | Refreshments & decorations                                  | £100.00   | 30/08/2022       |
| 20th Durham City - Waterhouses Scout Group | A journey to wilderness             | Equipment and activities                                    | £150.00   | 26/07/2022       |

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| DERIC Youth & Community Project            | Breakfast Club  | Low-cost Breakfast   | £100.00    | 10/08/2022 |
| Bearpark & Esh Colliery Band               | Brass Band Attending National Finals of Great Britain | Competition entry, transport and accommodation   | £200.00    | 16/08/2022 |
| Ushaw Moor Action Group                    | Autumn Harvest Festival                               | Refreshments, entertainment and stationery   | £200.00    | 21/09/2022 |
| Brandon Carrside Youth & Community Project | Half Term Halloween Fun                               | Halloween trip to Family Fright Fest at Lintz Hall Farm                                    | £150.00    | 23/09/2022 |
| DCC Neighbourhoods                         | Esh Winning Play Area Refurbishment & Skate Park      | New play facilities  | £10,000.00 | 06/12/2022 |
| New Brancepeth Residents Group             | Village Christmas party                               | Meal, entertainment, room hire, presents   | £100.00    | 02/12/2022 |
| DCC Neighbourhoods                         | New Brancepeth - Disabled Access Ramps                | 16 Disabled access ramps   | £2,881.00  | 28/03/2023 |
| Bearpark Primary School                    | After School Club iPads                               | Four iPads and covers  | £999.00    | 06/02/2023 |
| Redwood Lodge                              | Update fire system                                    | Fire alarms, fire safety doors, fire door closures, light covers & outside emergency light | £100.00    | 09/03/2023 |

#### Neighbourhood Budget Spend 2023-2024

| Recipient                        | Project                                      | Project Description  | Amount    | Grant Offer Date |
|----------------------------------|--|--|-----------|------------------|
| DCC Neighbourhoods               | Esh Winning VAS                              | Install a Vehicle Activated Sign at South Terrace Esh Winning          | £3,600.00 | 18/04/2023       |
| Bearpark Brownies                | Brownie Summer Fun                           | Coronation Celebration on 20th May and Summer Fun Day at Redwood Lodge | £200.00   | 09/05/2023       |
| DCC Neighbourhoods               | Broom Lane, Ushaw Moor - Pedestrian Crossing | Creation of crossing point   | £5,350.00 | 09/05/2023       |
| St John's Church, Nevilles Cross | Bearpark Summer Mondays (Food & Fun)         | Venue hire, craft materials and food                                   | £100.00   | 07/08/2023       |
| Little Treasures Autism Charity  | Sensory Sessions for Autism Group            | Hall Hire - The Hut Ushaw Moor   | £144.00   | 11/07/2023       |
| Ushaw Moor Action Group          | Autumn Harvest Festival                      | Refreshments and activities  | £200.00   | 12/09/2023       |