

Councillor Emma Waldock

Neighbourhood Budget Spend 2021-2022

| Recipient   | Project                    | Project Description                            | Amount   | Grant Offer Date |
|---|----------------------------|--|----------|------------------|
| Sacriston Colliery Cricket Club                       | Kids Big Birthday Party    | Portaloo                                       | £ 75.00  | 13/07/2021       |
| Durham Light Infantry Association - Chester le Street | Annual Reunion June 2022   | Bus hire                                       | £ 71.36  | 20/07/2021       |
| Durham Pride UK                                       | Durham Pride               | Staging costs                                  | £ 100.00 | 17/08/2021       |
| Sacriston Christmas Event (Santa in a Van)            | Children's gifts           | Durham Police                                  | £50.00   | 03/12/2021       |
| Sacriston Youth Project                               | Reconnecting the Community | Entertainment costs and prizes for Party Games | £250.00  | 31/01/2022       |

Neighbourhood Budget Spend 2022 - 2023

| Recipient                            | Project  | Project Description                               | Amount    | Grant Offer Date |
|--------------------------------------|--|---|-----------|------------------|
| Sacriston Community Association      | Project development worker                                 | Development project worker salary                 | £4,345.00 | 05/04/2022       |
| Sacriston Youth Project              | Jubilee Fun Day  | Hire of inflatables & bunting & flags             | £499.50   | 14/04/2022       |
| Sacriston Youth Project              | Woodcraft Project  | Staffing, resources, trips for Woodcraft sessions | £3,500.00 | 06/07/2022       |
| Durham Miners Association Brass Band | Notting Hill Gala Cultural Exchange                        | Subsistence for band exchange                     | £200.00   | 08/07/2022       |
| Sacriston Community Association      | The Fulforth Centre - Revitalisation of Kitchen Facilities | Cooker for Kitchen                                | £1,420.50 | 12/09/2022       |
| Police                               | Mobile Christmas Grotto                                    | Decorations, inflatables and selection boxes      | £100.00   | 18/10/2022       |
| Live Well North East                 | Boxing Club Capital Renovation                             | Renovation of Boxing Club                         | £4,902.00 | 24/10/2022       |
| DCC Neighbourhoods                   | Seating - Edmondsley                                       | 2 x Benches plus 2 x Picnic benches               | £1,384.50 | 06/12/2022       |
| DCC - Clean and Green                | Plawsworth Platinum Jubilee Tree Planting                  | Planting of 4 flowering cherry trees              | £115.00   | 16/12/2022       |
| DCC Neighbourhoods                   | Jubilee Close, Edmondsley - Installation of 2no. handrails | Installation of 2no. handrails                    | £3,275.00 | 09/03/2023       |

Neighbourhood Budget Spend 2023-2024

| Recipient                 | Project   | Project Description   | Amount    | Grant Offer Date |
|---------------------------|---|---|-----------|------------------|
| Sacriston Youth Project   | Youth Council Resources                                 | Resources/materials for the Youth Council                                 | £322.00   | 04/05/2023       |
| Sacriston Youth Project   | Talk it Out!  | Healthy relationships activity costs                                      | £1,022.00 | 15/05/2023       |
| MONA LISA Arts & Media    | CAKE - Contemporary Arts in Kimblesworth and Exhibition | Artist costs, materials, room hire, publicity, overheads and refreshments | £1,500.00 | 08/06/2023       |
| Edmondsley Parish Council | Coach Trip to York                                      | Coach hire  | £275.00   | 09/08/2023       |