

APPENDIX 2
SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2024-25

	2023/2024 incl VAT (where appropriate)	Proposed Charges 2024/2025 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
				£	%
Cremation Charges					
Non-Viable Foetus	0	0	O	0	0.0%
Child - up to one month old	0	0	O	0	0.0%
Child - up to 18 years old	0	0	O	0	0.0%
Medical Referees Fees - Adult	30	30	O	0	0.0%
Medical Referees Fees - NVF or child	0	0	O	0	0.0%
Body Parts	9	9	O	0	0.0%
Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included)					
Off Peak Service Times (if remainder of the day is full) - 09:00am & 09:30am	685	685	O	0	0.0%
Peak Service Times - 10:00am onwards, every 30 mins	765	795	O	30	3.9%
Saturdays	1,120	1,150	O	30	2.7%
Direct Cremation - Attended (No service)	630	630	O	0	0.0%
Direct Cremation - Unattended (No service)	490	490	O	0	0.0%
Surcharges					
Non Resident (Adult)	0	0	O	0	0.0%
Environmental surcharge	0	0	O	0	0.0%
Book of Remembrance					
2 line entry Book of Remembrance	68	68	S	0	0.0%
3 line entry Book of Remembrance	87	87	S	0	0.0%
4 line entry Book of Remembrance	103	103	S	0	0.0%
5 line entry Book of Remembrance	120	120	S	0	0.0%
6 line entry Book of Remembrance	139	139	S	0	0.0%
7 line entry Book of Remembrance	156	156	S	0	0.0%
8 line entry Book of Remembrance	174	174	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
2 Line Memorial card	38	38	S	0	0.0%
3 Line Memorial card	39	39	S	0	0.0%
4 Line Memorial card	40	40	S	0	0.0%
5 Line Memorial card	41	41	S	0	0.0%
6 Line Memorial card	42	42	S	0	0.0%
7 Line Memorial card	43	43	S	0	0.0%
8 Line Memorial card	44	44	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
2 Line Miniature Book	47	47	S	0	0.0%
3 Line Miniature Book	49	49	S	0	0.0%
4 Line Miniature Book	51	51	S	0	0.0%
5 Line Miniature Book	53	53	S	0	0.0%
6 Line Miniature Book	54	54	S	0	0.0%
7 Line Miniature Book	55	55	S	0	0.0%
8 Line Miniature Book	56	56	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
Memorials (including cost of plaque)					
Seat - Lease for 10 years	1,078	1,078	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	1,276	1,276	E/S	0	0.0%

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Small Plaques - Lease for 10 years	288	288	E/S	0	0.0%
Outside Large Plaques - Lease for 10 years	432	432	E/S	0	0.0%
Outside Vase Block - Lease for 10 years	648	648	E/S	0	0.0%
Inside new Garden - Large Plaques - Lease for 10 years	462	462	E/S	0	0.0%
Inside new Garden - Vase Block - Lease for 10 years	702	702	E/S	0	0.0%
Memorial leaf - Lease 5 years	100	100	E/S	0	0.0%
Memorial Renewal					
Seat - Lease for 10 years	864	864	E/S	0	0.0%
Seat - Lease for 5 years	432	432	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	1,050	1,050	E/S	0	0.0%
Columbaria Unit - Lease for 15 years	788	788	E/S	0	0.0%
Columbaria Unit - Lease for 10 years	525	525	E/S	0	0.0%
Columbaria Unit - Lease for 5 years	263	263	E/S	0	0.0%
Small Plaques - Lease for 5 years	0	50	E/S	50	New
Small Plaques - Lease for 10 years	100	100	E/S	0	0.0%
Outside Large Plaques - Lease for 5 years	0	90	E/S	90	New
Outside Large Plaques - Lease for 10 years	180	180	E/S	0	0.0%
Outside Vase Block - Lease for 5 years	0	150	E/S	150	New
Outside Vase Block - Lease for 10 years	300	300	E/S	0	0.0%
Inside new Garden - Large Plaques - Lease for 5 years	0	100	E/S	100	New
Inside new Garden - Large Plaques - Lease for 10 years	200	200	E/S	0	0.0%
Inside new Garden - Vase Block - Lease for 5 years	0	160	E/S	160	New
Inside new Garden - Vase Block - Lease for 10 years	320	320	E/S	0	0.0%
Memorial leaf - Lease 5 years	75	75	E/S	0	0.0%
Memorial Replacement					
Small Plaques - Replacement	110	110	E/S	0	0.0%
Outside Large Plaques - Replacement	128	128	E/S	0	0.0%
Outside Vase Block - Replacement	116	116	E/S	0	0.0%
Inside new Garden - Large Plaques - Replacement	128	128	E/S	0	0.0%
Inside new Garden - Vase Block - Replacement	116	116	E/S	0	0.0%
Visual Tributes (Wesley Music System)					
Webcast	48	50	S	2	4.2%
Recording - MP4 file	32	32	S	0	0.0%
Recording - MP4 inc visual tribute	48	48	S	0	0.0%
DVD	48	48	S	0	0.0%
DVD inc visual tribute	48	48	S	0	0.0%
Visual tribute - single image	16	16	S	0	0.0%
Visual tribute - slideshow 25 images no music	40	40	S	0	0.0%
Visual tribute - every additional 25 images no music	24	24	S	0	0.0%
Visual tribute - slideshow 25 images with music	72	72	S	0	0.0%
Visual tribute - every additional 25 images with music	24	24	S	0	0.0%
Family video file - not part of a slide show	0	21	S	21	NEW
Family video file	16	16	S	0	0.0%
Downloadable MP4 video file	16	16	S	0	0.0%
DVD or USB	29	29	S	0	0.0%
Urgent service fee	90	90	S	0	0.0%
Additional Charges					
Use of Chapel only					
Between 10.00am and 2.30pm	600	600	E	0	0.0%

	2023/2024 incl VAT (where appropriate)	Proposed Charges 2024/2025 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
Before 10.00am or after 2.30pm	200	200	E	0	0.0%
Extension of cremation service by 30 minutes	100	200	E	100	100.0%
Service exceeding allocated time by 10 minutes or more	50	50	E	0	0.0%
Service cancellation - less than 48hrs notice	250	250	E	0	0.0%
Organist	35	35	S	0	0.0%
Urn boxes (Compulsory)	15	15	E	0	0.0%
Scatter Tubes	12	12	S	0	0.0%
Small Scatter Tubes	6	6	S	0	0.0%
Scattering of cremated remains from another Crematorium in lawn area	50	55	S	5	10.0%