

**APPENDIX 2**

**SCHEDULE OF PROPOSED CENTRAL DURHAM CREMATORIUM CHARGES 2024-25**

	2023/2024 incl VAT (where appropriate)	Proposed Charges 2024/2025 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
				£	%
<b>Cremation Charges</b>					
Non-Viable Foetus	0	0	O	0	0.0%
Child - up to one month old	0	0	O	0	0.0%
Child - up to 18 years old	0	0	O	0	0.0%
Medical Referees Fees - Adult	30	30	O	0	0.0%
Medical Referees Fees - NVF or child	0	0	O	0	0.0%
Body Parts	9	9	O	0	0.0%
<b>Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included)</b>					
Off Peak Service Times (if remainder of the day is full) - 09:00am & 09:30am	685	685	O	0	0.0%
Peak Service Times - 10:00am onwards, every 30 mins	765	795	O	30	3.9%
Saturdays	1,120	1,150	O	30	2.7%
Direct Cremation - Attended (No service)	630	630	O	0	0.0%
Direct Cremation - Unattended (No service)	490	490	O	0	0.0%
<b>Surcharges</b>					
Non Resident (Adult)	0	0	O	0	0.0%
Environmental surcharge	0	0	O	0	0.0%
<b>Book of Remembrance</b>					
2 line entry Book of Remembrance	68	68	S	0	0.0%
3 line entry Book of Remembrance	87	87	S	0	0.0%
4 line entry Book of Remembrance	103	103	S	0	0.0%
5 line entry Book of Remembrance	120	120	S	0	0.0%
6 line entry Book of Remembrance	139	139	S	0	0.0%
7 line entry Book of Remembrance	156	156	S	0	0.0%
8 line entry Book of Remembrance	174	174	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
2 Line Memorial card	38	38	S	0	0.0%
3 Line Memorial card	39	39	S	0	0.0%
4 Line Memorial card	40	40	S	0	0.0%
5 Line Memorial card	41	41	S	0	0.0%
6 Line Memorial card	42	42	S	0	0.0%
7 Line Memorial card	43	43	S	0	0.0%
8 Line Memorial card	44	44	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
2 Line Miniature Book	47	47	S	0	0.0%
3 Line Miniature Book	49	49	S	0	0.0%
4 Line Miniature Book	51	51	S	0	0.0%
5 Line Miniature Book	53	53	S	0	0.0%
6 Line Miniature Book	54	54	S	0	0.0%
7 Line Miniature Book	55	55	S	0	0.0%
8 Line Miniature Book	56	56	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%

<b>Memorials (including cost of plaque)</b>					
Seat - Lease for 10 years	1,078	1,078	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	1,276	1,276	E/S	0	0.0%
Small Plaques - Lease for 10 years	288	288	E/S	0	0.0%
Outside Large Plaques - Lease for 10 years	432	432	E/S	0	0.0%
Outside Vase Block - Lease for 10 years	648	648	E/S	0	0.0%
Inside new Garden - Large Plaques - Lease for 10 years	462	462	E/S	0	0.0%
Inside new Garden - Vase Block - Lease for 10 years	702	702	E/S	0	0.0%
Memorial leaf - Lease 5 years	100	100	E/S	0	0.0%
<b>Memorial Renewal</b>					
Seat - Lease for 10 years	864	864	E/S	0	0.0%
Seat - Lease for 5 years	432	432	E/S	0	0.0%
Columbaria Unit - Lease for 20 years	1,050	1,050	E/S	0	0.0%
Columbaria Unit - Lease for 15 years	788	788	E/S	0	0.0%
Columbaria Unit - Lease for 10 years	525	525	E/S	0	0.0%
Columbaria Unit - Lease for 5 years	263	263	E/S	0	0.0%
Small Plaques - Lease for 5 years	0	50	E/S	50	New
Small Plaques - Lease for 10 years	100	100	E/S	0	0.0%
Outside Large Plaques - Lease for 5 years	0	90	E/S	90	New
Outside Large Plaques - Lease for 10 years	180	180	E/S	0	0.0%
Outside Vase Block - Lease for 5 years	0	150	E/S	150	New
Outside Vase Block - Lease for 10 years	300	300	E/S	0	0.0%
Inside new Garden - Large Plaques - Lease for 5 years	0	100	E/S	100	New
Inside new Garden - Large Plaques - Lease for 10 years	200	200	E/S	0	0.0%
Inside new Garden - Vase Block - Lease for 5 years	0	160	E/S	160	New
Inside new Garden - Vase Block - Lease for 10 years	320	320	E/S	0	0.0%
Memorial leaf - Lease 5 years	75	75	E/S	0	0.0%
<b>Memorial Replacement</b>					
Small Plaques - Replacement	110	110	E/S	0	0.0%
Outside Large Plaques - Replacement	128	128	E/S	0	0.0%
Outside Vase Block - Replacement	116	116	E/S	0	0.0%
Inside new Garden - Large Plaques - Replacement	128	128	E/S	0	0.0%
Inside new Garden - Vase Block - Replacement	116	116	E/S	0	0.0%
<b>Visual Tributes (Wesley Music System)</b>					
Webcast	48	50	S	2	4.2%
Recording - MP4 file	32	32	S	0	0.0%
Recording - MP4 inc visual tribute	48	48	S	0	0.0%
DVD	48	48	S	0	0.0%
DVD inc visual tribute	48	48	S	0	0.0%
Visual tribute - single image	16	16	S	0	0.0%
Visual tribute - slideshow 25 images no music	40	40	S	0	0.0%
Visual tribute - every additional 25 images no music	24	24	S	0	0.0%
Visual tribute - slideshow 25 images with music	72	72	S	0	0.0%
Visual tribute - every additional 25 images with music	24	24	S	0	0.0%
Family video file - not part of a slide show	0	21	S	21	NEW
Family video file	16	16	S	0	0.0%
Downloadable MP4 video file	16	16	S	0	0.0%
DVD or USB	29	29	S	0	0.0%
Urgent service fee	90	90	S	0	0.0%

<b>Additional Charges</b>					
<b>Use of Chapel only</b>					
Between 10.00am and 2.30pm	600	600	E	0	0.0%
Before 10.00am or after 2.30pm	200	200	E	0	0.0%
Extension of cremation service by 30 minutes	100	200	E	100	100.0%
Service exceeding allocated time by 10 minutes or more	50	50	E	0	0.0%
Service cancellation - less than 48hrs notice	250	250	E	0	0.0%
Organist	35	35	S	0	0.0%
Urn boxes (Compulsory)	15	15	E	0	0.0%
Scatter Tubes	12	12	S	0	0.0%
Small Scatter Tubes	6	6	S	0	0.0%
Scattering of cremated remains from another Crematorium in lawn area	50	55	S	5	10.0%

Appendix 3

		2023/24											Proposed Mountsett 24/25 *	
Proposed Durham 24/25	Cremation Fees £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland	North Tyneside	Proposed Mountsett 24/25 *
795	Adult	1,030	900	748	902	735	759	924	797	847	920	980	863	795
0	Environmental surcharge	Inc above	60	54	Inc above	62	83	72	86	Inc above	Inc above	Inc above	Inc above	0
30	Medical Referees Fees	Inc above	22	46	Inc above	26	46	48	56	19	Inc above	Inc above	34	30
<b>825</b>		<b>1,030</b>	<b>982</b>	<b>848</b>	<b>902</b>	<b>823</b>	<b>888</b>	<b>1,044</b>	<b>939</b>	<b>865</b>	<b>920</b>	<b>980</b>	<b>897</b>	<b>825</b>

**Average of Benchmarking Group Cremation Fees £926**

Proposed Durham 24/25	Other charges £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	Stockton on Tees	Northumberland	Redcar & Cleveland	North Tyneside	Proposed Mountsett 24/25 *
0	Non-viable Foetus	0	0	0	0	0	0	0	0	20	0	0	0	0
0	Child - up to one month	0	0	0	0	0	0	0	0	0	20	0	0	0
0	Child - up to 16 years	0	0	0	0	0	0	0	0	190 - 525	20	0	0	0
795	Non Resident (Adult)	1,030	782	834	902	823	942	1,044	939	865	920	980	897	795
1,150	Adult - Saturday cremation	1,366	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	No Cremations on a Saturday	1,268	1,435	No Cremations on a Saturday	865	No Cremations on a Saturday	1,590	1,140	1,150
630	Direct Cremation - Attended	675	0	0	0	681	0	0	0	0	0	0	0	630
490	Direct Cremation - Unattended	499	0	472	484	600	545	670	583	525	635	515	538	490
68	2 line entry Book of Remembrance	144	70	80	78	72	48	86	88	60	82	0	66	68
	<b>Use of Chapel only:</b>													
600	Between 10.15am and 2.45pm	455	120	115	100	121	180	174	184	135	0	460	90	600
200	Before 10.15am or after 2.45pm	455	120	115	100	121	180	174	184	135	0	460	90	200

\* Subject to consideration by the Central Durham Crematorium Joint Committee 31st January 2024