



Policing Precept 2024/25

Putting victims first in County Durham and Darlington



Precept

£13 increase at Band D = 25 p per week, as per govt guidelines

Increase from £255 to £268 in Durham

National average £262

Northumbria £168

Cumbria £297

N Yorks £295

Cleveland £291



Precept Context – Budget per recorded crime

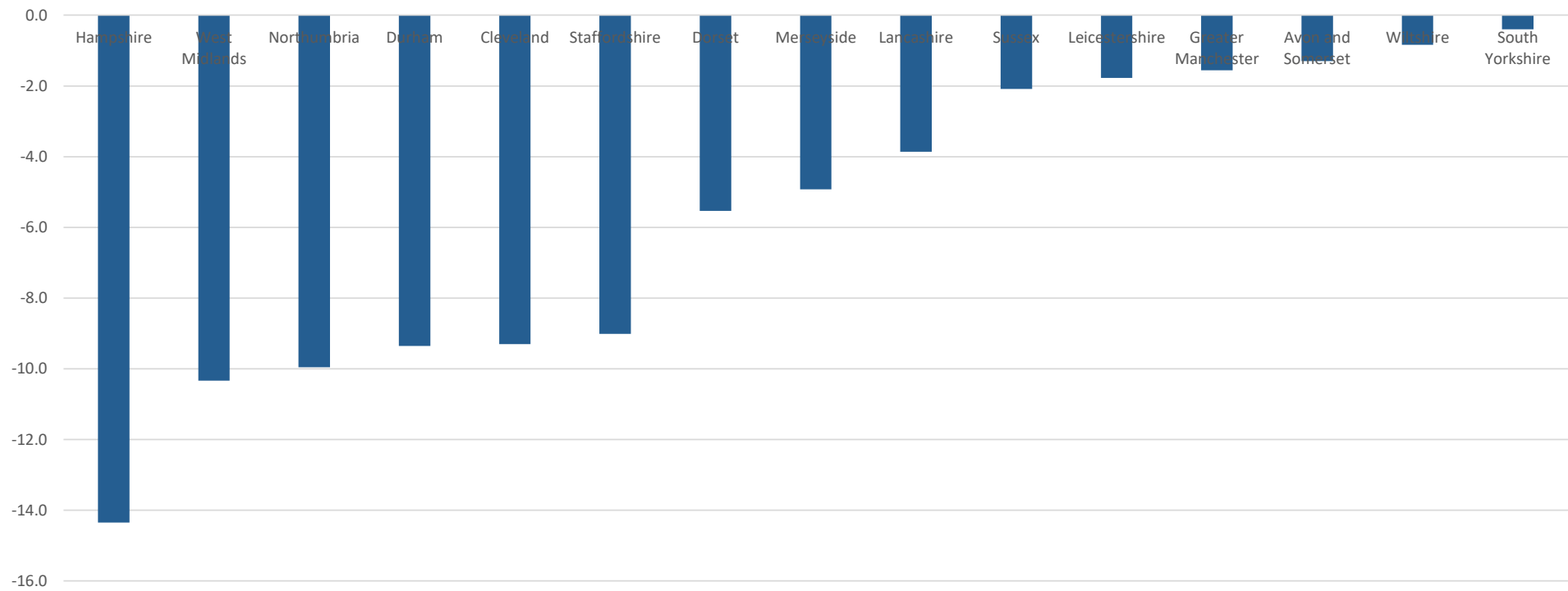
| | |
|-----------------|---------------|
| Durham | £3,200 |
| North Yorkshire | £4,800 |
| Cleveland | £2,500 |
| Northumbria | £3,200 |
| Gwent | £3,600 |
| South Wales | £4,500 |
| Humberside | £3,000 |
| Northants | £3,400 |
| Nat Ave | £3,500 |

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Precept Context- Uplift Losers

Chart Title

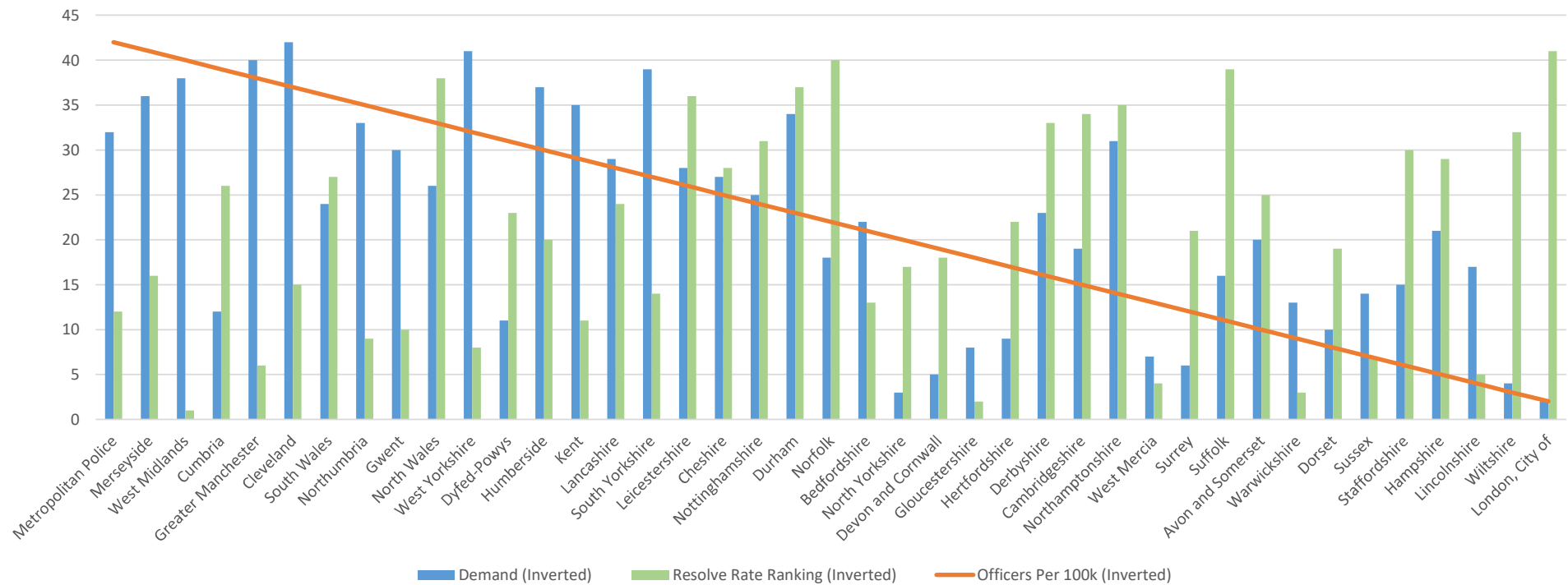


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Precept Context – demand v funding

Demand & Resolve Rate / Officers Per 100k (Inverted)



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Public consultation



1,935 people responded to the survey (public engagement events and online survey)

- £20 + 99 = 5.1%
- £20 690 = 35.7%
- £15 201 = 10.4%
- £10 440 = 22.7%
- £0 129 = 6.7%
- Other 376 = 19.4%

** Please note there were other answers that were not numerical, and these have been captured under "other"*

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Public consultation

Public's Priorities



Top priorities identified:

(please note each person was asked for their top 3 priorities and therefore the number does not add up to the total of 1,935)

- Anti-Social Behaviour – 1324 = 21.4%
- Visible Policing/Police Stations – 936 = 15.1%
- Neighbourhood Policing – 778 = 12.6%
- Drug Use/Drug Dealing – 691 = 11.1%
- Crime Reporting and Response – 520 = 8.4%
- Violence Against Women and Girls – 467 = 7.5%
- Off Road Bikes – 368 = 5.9%
- Serious & Organised Crime – 363 = 5.9%
- Road Safety – 272 = 4.4%
- Crime Prevention -255 = 4.1%
- CCTV Investment – 224 = 3.6%

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Deliverables



Precept 2023/4:

- Temp resource into control room (will mainstream)
- Took on more transferees (trained already so more experienced but cost more)
- Extra 5 PCs from 1363 to 1368
- Increase in training
- Increase in Special Constables
- Operation SNAP

Deliverables



- Officers maintained at 1,368
- PCSO's maintained at 146
- Staff c1,000
- Recruitment underway for officers and PCSO's
- Additional call handlers recruited into the Control Room
- Operation Snap
- New technology
- Fleet replacement
- Estates
- Option to bid for more officers (waiting for process to start)



Finance

Revenue Budget

- Balanced for 2024/25
- Deficits in future years

Reserves by 2025/26

- £6.6m working balance
- £2.6m PCC community safety reserve
- £7.9m other



Finance

Capital Budget

- ICT £3m
- Fleet £1.4m
- Estates £0.6m
- No govt support

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Efficiency

- Efficiency and savings work ongoing
- Plan on a page agreed with core indicators of efficiency
- National efficiency and productivity group
- High expectation for forces as national finances are limited



Questions?

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