

Councillor Liz Brown

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
St John's Church Nevilles Cross Ecofest	Neville's Cross Ecofest 2017	Event costs	£100.00	19.06.2017
Merryoakes Community Group	Picnic in the Park at Lowes Barn	Licence fee & refreshments	£50.00	01.08.2017
Artichoke	Lumiere - Cosmoscope	Lumiere - Cosmoscope	£250.00	18.10.2017
St John's Church Nevilles Cross	Cross Quarterley	Newsletter	£200.00	06.11.2017
Nevilles Cross Community Association	Christmas Festival	Artificial Christmas trees, lights & decorations	£60.00	11.12.2017
Nevilles Cross Community Association	Easter Egg Hunt 2018	Craft supplies for decorations, Easter baskets & small chocolate eggs	£50.00	23.03.2018
DCC Neighbourhoods	Nevilles Cross Bowls Club Feasibility Study	Nevilles Cross Bowls Club Feasibility Study	£800.00	29.03.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
St John's Church Neville's Cross	Nevilles Cross Ecofestival 2018	Publicity	£100.00	24.05.2018
Nevilles Cross Primary PTA	Nevilles Cross School MUGA	Creation of a MUGA on school site	£3,750.00	20.06.2018
Waddington Street Centre	Waddington Street Centre Library Tanking	Tanking Work to the Library and Toilets	£1,000.00	19.10.2018
Friends of Wharton Park	Community Garden	Concreting works	£73.25	02.11.2018
Durham City Remembrance Parade Advisory Group	Durham Remembrance Parade - A Warm Welcome	Hot meal for participating groups	£50.00	06.11.2018
St John's Church Neville's Cross	Cross Quarterley Newsletter	Community Newsletter	£225.00	28.11.2018
DCC - Neighbourhood Services	Dumpy Bags of Salt	Salt for streets in Nevilles Cross Division	£270.60	18.01.2019
DCC Neighbourhoods	Talk to Us	Flower containers for samaritans at train station	£500.00	29.01.2019
DCC Neighbourhoods	Nevilles Cross Flower Towers	5 Flower Towers in Nevilles Cross	£3,387.00	14.03.2019
CDDFT Charity	Chemotherapy Extension Unit	Equipment for Chemotherapy Extension Unit	£100.00	20.03.2019
OASES	Schools in Bloom	Planters for Street and Schools	£200.00	01.05.2019

DCC Neighbourhoods	Durham Johnston 20mph	Create 20mph Zone at Durham Johnston School	£8,000.00	24.05.2019
The Woodcraft Folk	Woodcraft Folk	Crafts, camps, games & nature walks	£128.00	04.06.2019

Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham University	SPRA Defibrillator	SPRA Defibrillator for Sheraton Park	£1,134.00	29.05.2019
St John's Church, Neville's Cross	Neville's Cross EcoFest 2019	Event costs	£100.00	13.06.2019
Durham BID Company Ltd	Infrastructure for Durham BID	IT equipment and consultancy	£500.00	14.06.2019
Pathways Care Hubs	Pathways Summer Festival	Circus Themed activities	£50.00	10.07.2019
St John's Church Nevilles Cross	Summer Activities in Bearpark	Building hire, excursions, catering	£250.00	08.08.2019
Nevilles Cross Community Association	Summer Picnic & BBQ	Splats for circus skills, face painter & sports activity	£250.00	30.08.2019
DCC CYPS Durham Music Service	Durham Musics Big Play	Full Day of performances on Making Music Day	£50.00	14.06.2019
Durham Police	Durham's Young Heroes	End of year event costs	£100.00	07.11.2019
Durham Palatinates Netball Club	DPNC Staying Safe in Autumn 2019	Leaf blower & first aid kits	£100.00	13.12.2019
Waddington Street Centre	Waddington Street Defibrillator	Install a public access defibrillator on Waddington Street United Reform Church	£1972.00	18.12.2019
Durham Hospitals Radio funding	small equipment upgrades	Durham Hospitals Radio	£200.00	09.01.2020
Durham City Cricket Clubhouse Roof Replacement	Replace Roof on Clubhouse	Durham City Cricket Club	£250.00	04.02.2020
Lowes Barn Community Project	Community Consultation	Lowes Barn Community Project	£666.00	28.02.2020

Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
St John's Church Nevilles Cross	Cross Quarterly Newsletter	Production of community newsletter	£225.00	20.05.2020
Harbour Support Services	COVID19 Additional Resources for Families experiencing Domestic Abuse	Support for Domestic Abuse Survivors with Activities, Counselling and tablets	£2,518.75	21.05.2020
City of Durham Parish Council	Durham City Heritage App	Creation of mobile app and web platform to show Durham Heritage	£750.00	28.08.2020
DCC Neighbourhoods	Durham School – 20mph	Creation of 20mph zone around Durham School	£7,117.50	28.08.2020
Durham City Access for All	Access Guide Durham City Website	Website design, maintenance & updating, Domain Name Registration, Hosting	£132.00	16.10.2020
Feeding Families	Feeding Families Phase 3	Building rental and food for phase 3	£4,000.00	30.11.2020
Neville's Cross Community Association	Christmas Festival 2020	LED light sets, craft packs, lanterns & stationery for project	£250.00	17.12.2020
The Singing Elf	The Singfulness Project - Winter Packs (Project Extension)	Activity packs	£ 1,500.00	15/01/2021
DCC Neighbourhoods	Fence replacement Laburnum Avenue	Supply and install new fence	£ 4,358.20	20/01/2021
Lowes Barn Community Project	Lowes Barn Community Project	Building of new Community Centre	£ 24,810.20	24/03/2021

Neighbourhood Budget Spend 2021-2022

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham Fringe CIC	Marketing The Fringe	Flags and banners	£ 199.00	13/07/2021
DMC 4 Durham CIC	Durham City Children's Book and Fun Day	Authors & Illustrators costs	£ 250.00	13/07/2021
St John's Church Nevilles Cross	Cross Quarterly Newsletter	Printing of Newsletter	£ 250.00	25/08/2021
Durham Pointers	Covid 19 Assistance	Insurance and Covid compliance equipment/materials	£ 237.50	15/09/2021
Plastica Botanica, Lumiere Durham 2021	Workshops to create plastic artwork for Lumiere, plus transport to festival	Artichoke Trust	£200.00	03/11/2021
Durham City Access Guide Website	Domain registration, website update & website hosting costs	Durham City Access for All	£77.00	05/11/2021
Remembrance Day Parade a Warm Welcome	Hospitality & travel expenses	Durham Remembrance Day Parade Advisory Group	£100.00	05/11/2021
WSC Mini-Bus Appeal	Purchase of Mini-Bus	Waddington Street Centre Limited	£5,000.00	17/11/2021
DCC - Highways	Salt Bin Refills	Four refills	£192.00	11/01/2022
St John's Church Neville's Cross	March Concert	Venue hire, music purchase, advertising and fees for organist and soloist	£400.00	04/03/2022
St John's Church Neville`s Cross	Community Raised Beds	Creation of raised beds for community planting	£180.00	16/03/2022

Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Clean & Green	Neville`s Cross Flower Towers (supporting Durham in Bloom)	Supply, plant and maintain 5no. Flower Towers from summer 2022 through to spring 2025	£900.00	07/04/2022
DCC Neighbourhoods	Camera in Neville`s Cross Division	Install CCTV in Neville`s Cross	£750.00	13/05/2022
Durham Pride	Durham Pride	Fencing and Clean-up of Durham Pride 2022	£100.00	19/05/2022
City of Durham Parish Council	Durham City Jubilee celebrations	Various events to celebrate Jubilee	£2,000.00	19/05/2022
Durham Johnston Comprehensive School	Girls - Bodies and Beliefs	Textiles for Art Making Sessions	£499.00	20/05/2022
Framwellgate Moor Parish Council	Jubilee Decorations	Lamp post Decorations	£150.00	26/05/2022
Mount Oswald Residents Association	Jubilee Community Celebration Event	Purchase craft materials for event	£92.50	27/05/2022
Phoenix Badminton Club	Room Hire Support	Room-hire	£150.00	15/06/2022
Sheraton Park Residents Association	Sheraton Park Playing Field Improvements	Extra costs - Top dressing surface to playing field	£2,798.00	01/07/2022

Durham Community Clothing Bank	Kitchen Improvement & Running Costs	Kitchen floor covering, handbasin and gas/electricity costs	£100.00	13/07/2022
DMC 4 Durham CIC	Children's Book and Family Fun Day - August 2022	Author workshops and family fun events	£250.00	21/09/2022
PCC of St Cuthbert's with St Aidan's Durham	St Cuthbert's Churchyard Project - Appointment of an Architect	Engage the services of a heritage architect	£1,100.00	22/09/2022
DCC Neighbourhoods	Neville's Cross Railway Bridge - Safety Barrier Painting	Painting of safety barriers	£3,284.00	30/09/2022
Durham Hospitals Radio	Technical Updates Studio 3 and Windows 11	Hardware and Software upgrades	£100.00	06/10/2022
Durham Remembrance Parade Advisory Group	Durham Remembrance Parade	Bands Hospitality	£100.00	02/11/2022
The Salvation Army	Sanctuary 21 Sleeping Bags	25 Cold weather sleeping bags	£100.00	15/11/2022
Durham City Access for All	Durham City Access for All	Website, Zoom Membership, room hire & refreshments	£100.00	02/12/2022
Brandon Table Tennis Club	Table tennis in schools	Coaching fees & coaches going into schools	£200.00	02/12/2022
Durham Community Clothing Bank	Christmas Pyjamas	Purchase Christmas pyjamas	£100.00	05/12/2022
Durham Hospitals Radio	Technical Updates Studio 3 and Windows 11	Hardware and Software upgrades	£100.00	06/10/2022
Durham Remembrance Parade Advisory Group	Durham Remembrance Parade	Bands Hospitality	£100.00	02/11/2022
The Salvation Army	Sanctuary 21 Sleeping Bags	25 Cold weather sleeping bags	£100.00	15/11/2022
Durham City Access for All	Durham City Access for All	Website, Zoom Membership, room hire & refreshments	£100.00	02/12/2022
Brandon Table Tennis Club	Table tennis in schools	Coaching fees & coaches going into schools	£200.00	02/12/2022
Durham Community Clothing Bank	Christmas Pyjamas	Purchase Christmas pyjamas	£100.00	05/12/2022
DCC - Highways	Salt Bin Refills	Refills for Nevilles Cross salt bins	£515.00	03/03/2023
Mount Oswald Residents Association	St Oswald's Community Notice Board	Purchase of new Community Notice Board	£471.00	21/03/2023

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
St John's Church, Nevilles Cross	Cross quarterly newsletter	Subsidise printing costs of four editions of newsletter	£250.00	17/04/2023
Durham Pride UK	Durham Pride UK	Field hire, stage hire, marquee hire, security, generator hire	£250.00	04/05/2023
DCC Neighbourhoods	Lowes Barn EV charge point	Electric Vehicle charging point	£1,000.00	30/06/2023
DCC Neighbourhoods	Mistletoe Street, City of Durham	To complete arbour works and install new fencing and handrail to the footpath at the top of Mistletoe Street, Durham City.	£2,200.00	04/07/2023
Durham City Cricket Club	Durham City Cricket Club	Energy efficient windows for Clubhouse.	£500.00	10/07/2023

St John's Church, Nevilles Cross	Bearpark Summer Mondays (Food & Fun)	Venue hire, craft materials and food.	£100.00	07/08/2023
Artichoke Trust	Lumiere Recycling Project	Materials and lighting for recycling artwork	£200.00	02/10/2023
Durham Remembrance	Durham Remembrance Day Parade	Band costs	£100.00	03/10/2023
DCC Neighbourhoods	Hastings Avenue 20mph Scheme	Hastings Avenue 20mph Scheme	£4,717.00	19/12/2023
Durham Army Cadet Force	Exercise Blister Shuffle 2023-24	Purchase equipment for Cadet annual march	50.00	13/02/2024
PCC of St Cuthbert with St Aidan	St Cuthberts Churchyard Project	Seating for baby memorial, footpaths, handrails and signage	5645.00	06/03/2024