

Councillor Rochelle Charlton-Laine

Neighbourhood Budget Spend 2021-2022

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--|---|---|-------------|------------------|
| Durham Pride UK | Durham Pride 2021 | Staging costs of Pride Event 2021 | £ 100.00 | 20/07/2021 |
| Seaham Eastlea & District Community Association | Back to School | Stationery Packs for 5 - 16 years of age pupils | £ 475.00 | 19/08/2021 |
| Female Empowerment | Female Empowerment Course | Durham Constabulary | £305.00 | 04/10/2021 |
| Magical World of Mushroom Marvellous | Book reading workshops | Seaham Eastlea & District Community Association | £270.00 | 15/11/2021 |
| Seaham Youth Session | 2.5 hours per week youth work | Groundwork NE | £1,771.00 | 22/11/2021 |
| Seaham Artillery Gun Heritage & Visitor Attraction | Purchase and delivery of artillery gun | DCC RED | £2,083.33 | 14/12/2021 |
| Community reading Project | After school reading initiative | Westlea Primary School | £127.50 | 15/12/2021 |
| Groundwork NE | Seaham Youth Session Unknown Project Code | Drug & Alcohol workshop | £50.00 | 22/03/2022 |

Neighbourhood Budget Spend 2022 - 2023

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|---|-------------------------------|---|-----------|------------------|
| Seaham Eastlea & District Community Association | Indoor Street Party | Commemorative pens | £150.00 | 01/06/2022 |
| Adventure Access | Intro to Open Water Swimming | Staffing, centre hire, insurances, administration and sole use charge | £750.00 | 04/07/2022 |
| Durham Police | Community Sport & Fun Day | Hire of climbing wall, food and water | £160.00 | 03/08/2022 |
| Groundwork NE & Cumbria | Seaham Youth Session | Lead worker, support worker and venue hire | £3,500.00 | 08/08/2022 |
| CreativePop CIC | Shoreside Arts Trail | Hosting of an arts trail | £196.00 | 16/08/2022 |
| Seaham Eastlea & District Community Association | Back to School Packs | Essential stationery | £494.50 | 25/08/2022 |
| DCC - Clean & Green | Ryton/Malvern Clean Up | Tipping and Labour costs | £475.00 | 09/09/2022 |
| Police | Self Defence Classes | Classes costs | £375.00 | 13/09/2022 |
| Seaham Eastlea and District Community Association | Construction Shed | Shed for Nursery section | £1,225.00 | 22/09/2022 |
| DCC - Clean and Green | Winslow Crescent - litter bin | Supply of metal litter bin | £175.00 | 30/11/2022 |
| East Durham Running Club | LIRF Training Package | Six leadership in Running Fitness Qualifications | £55.50 | 05/12/2022 |

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| Groundwork North East | Seaham Youth Sessions | Food, decorations and entertainment costs for the Christmas Party | £200.00 | 07/12/2022 |
| Seaham Youth and Community Centre | Christmas Essentials Pack | Children's PJs, Dressing gown, bed socks, selection box & toiletries | £499.50 | 12/12/2022 |
| DCC Neighbourhoods | Watling Avenue, Seaham - Parking provision | Creation of 4 parking spaces | £4,325.00 | 14/03/2023 |

Neighbourhood Budget Spend 2023-2024

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--|-------------------------------|--|-----------|------------------|
| Adventure Access CIC | Paddle sports | Paddle sports opportunities for 7 community groups of up to 13 people | £819.00 | 26/04/2023 |
| Groundwork North East | Seaham memorial bench | Bench including fitting and platform | £1,025.00 | 26/04/2023 |
| Durham Pride UK | Durham Pride UK | Field hire, stage hire, marquee hire, security, generator hire | £250.00 | 04/05/2023 |
| Durham City Youth Project | Bus Graphics | Arts project for Young people in Seaham | £400.00 | 26/06/2023 |
| Durham Constabulary | Community Fun Days | 3 days of fun activities Cost of activities and attractions for 3 days | £1,000.00 | 30/06/2023 |
| Groundwork North East & Cumbria | Seaham Youth Project | Youth workers and room hire | £3,496.25 | 19/09/2023 |
| Vane Tempest Theatre Group | Vane Tempest Theatre Group | Music production equipment | £500.00 | 25/09/2023 |
| Phoenix Productions | Microphones | Microphones for live productions | 750.00 | 13/02/2024 |
| Eden Learning Trust Seaham High School | Seaham Artificial Grass Pitch | Construction of full sized artificial grass pitch | 7841.67 | 13/03/2024 |