### Councillor Ivan Cochrane

### Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer
				Date
Shotton Partnership	Mutual Gain	Buffet for consultation event and First Aid	£90.00	01.08.2017
2000 Ltd		cover for Fireworks event		
Artichoke	Lumiere -	Lumiere - Cosmoscope	£125.00	18.10.2017
	Cosmoscope			
	Robin Todd			
South Hetton &	Centre -			
District Community	Replacement	Replace 2 x 20year old boilers with energy		
Association	Boilers	efficient boiler	£5,000.00	29.03.2018

## Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
Haswell & District				
Mencap	Sensory Wall	Sensory wall from the Robin Todd	£375.00	08.05.2018
Haswell Friendship		Travel & entrance fees & refreshments for		
Club	Museum Visit	visit	£200.00	27.06.2018
	Christmas			
	Party &			
Haswell & District	Pantomime			
Mencap	Trip	Party & Pantomime Costs	£400.00	28.11.2018
Shotton Partnership	One Stop			
2000 Ltd	Shotton	Building a new Community Centre	£13,000.00	12.12.2018
County Durham &				
Darlington Fire &	Easington	Convert unused room in Fire Station to		
Rescue Service	Safety Centre	education room to tackle ASB and Arson	£1,000.00	20.03.2019
	Target			
	Hardening			
DCC	Front Street,	Gates for recreation field and boulders to		
Neighbourhoods	South Hetton	prevent unauthorised access	£1,250.00	16.04.2019
	South Hetton			
South Hetton Parish	Play			
Council	Equipment	New play equipment for Welfare Park	£2,000.00	25.06.2019

#### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Haswell Parish Council	Haswell Parish Fields Access Ramp	Construction of Access ramp to Haswell Parish Fields	£2,000.00	23.07.2019
Shotton Residents Association	Christmas Tree Light Up	Baubles, utility costs and refreshments	£500.00	17.10.2019
South Hetton & District CA	Christmas Tree	Tree upgrade	£500.00	17.10.2019

Haswell Parish Council	Haswell Christmas Trees	Haswell Tree and Events and Haswell Plough Tree	£500.00	22.11.2019
Robin Todd Centre Alarm System	New Alarm System for Robin Todd Centre	South Hetton and District Community Association	£1700.00	09.01.2020
Litter/dog bin	Installation of bin at Shotton Community Centre fields	DCC - Clean & Green	£255.00	28.02.2020
Wildlife Garden	Professional drama presentation, food & hot drinks, plants, seeds and crafting materials	South Hetton Heritage Group	£600.00	28.02.2020

## Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
Peterlee Town Council	Santas Wish - Shotton & South Hetton	Gift bundles	£629.00	11.01.2020
Shotton Partnership 2000 Ltd	Shotton Community HUB Defib	Defibrillator inside Shotton Hub	£1,100.00	13.08.2020
South Hetton Parish Council	South Hetton External Defib	Defibrillator for the exterior of South Hetton Cricket Club	£1,498.00	28.08.2020
Haswell Parish Council	Haswell Defib	Defibrillator on exterior of Lisa Dixon Centre in Haswell and CCTV	£1,398.00	30.09.2020
Peterlee Town Council	Santa's Wish	Toys and food to vunerable families	£2,500.00	11.11.2020
South Hetton Parish Council	South Hetton Play Equipment	New play equipment in Welfare Park	£10,000.00	03.12.2020
St Saviors Shotton PCC	St Saviour's Shotton:New Churchyard Path Extension	New churchyard paths to burial site	£ 6,840.00	26/01/2021
Stray Aid Ltd	Paws in the Playground	School visits	£ 999.00	17/03/2021
St Saviour's Shotton Parochial Church Council	Shotton Old Churchyard Clean Up	Purchase of equipment, plants & gravel; rubbish removal.	£ 999.00	24/03/2021

## Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer Date
South Hetton Parish Council	South Hetton Welfare Park Fencing	Safety fencing.	£542.00	07/05/2021
Shotton Parish Council	Shotton External Defib	Defib on exterior of Shotton Library	£1,600.00	07/05/2021
Haswell Parish Council	New sports changing rooms Haswell	Portacabin style changing facilities	£10,000.00	12/05/2021
Shotton Parish Council	Shotton Defibrillators (Phase2)	2 defibrillators and external cabinets with electrical installation, spare pads and insurances for 5 years	£3,012.00	17/02/2022
Tudhoe Learning Trust	Community ICT Project	28 I-pads for morning and after school sessions	£3,444.00	16/03/2022

# Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	South Hetton Target Hardening Project	Boulders, barriers and gates to prevent nuisance vehicle entry	£4,000.00	15/07/2022
Shotton Parish Council	Play Equipment Welfare Park	New play equipment and surface	£10,000.00	21/07/2022
South Hetton Parish Council	South Hetton Welfare CCTV	Purchase and installation of CCTV Cameras	£2,142.00	12/09/2022
Peterlee Town Council	Santa's Wish	Toys and Food parcels	£333.00	11/11/2022
South Hetton & District CA	carpet/flooring refurb	Flooring in WC's and Carpets in corridors	£6,213.00	14/11/2022
South Hetton & District Community Association	Lunch Club Christmas Dinner	Food, decorations and entertainment costs	£500.00	02/12/2022
East Durham Running Club	LIRF Training Package	Six leadership in Running Fitness Qualifications	£166.50	05/12/2022
Shotton Partnership 2000 ltd	In and Out	Room-hire, administration costs, food and refreshments, storage container, lawnmower, 2 canopies, outdoor games table	£13,700.00	06/12/2022
Shotton Residents Association	Shotton Christmas 2022	Food for the Christmas tree switch on event and tree decorations	£500.00	07/12/2022
Peterlee Town Council	Santa's Wish	Toys and Food parcels	£333.00	11/11/2022
South Hetton & District CA	carpet/flooring refurb	Flooring in WC's and Carpets in corridors	£6,213.00	14/11/2022
South Hetton & District Community Association	Lunch Club Christmas Dinner	Food, decorations and entertainment costs	£500.00	02/12/2022
East Durham Running Club	LIRF Training Package	Six leadership in Running Fitness Qualifications	£166.50	05/12/2022
Shotton Partnership 2000 ltd	In and Out	Room-hire, administration costs, food and refreshments, storage container, lawnmower, 2 canopies, outdoor games table	£13,700.00	06/12/2022

Shotton Resident`s Association	Shotton Christmas 2022	Food for the Christmas tree switch on event and tree decorations	£500.00	07/12/2022
Durham Deafened Support	BSL courses	Provision of BSL courses	£720.00	03/03/2023
The Hazelwell Centre	The Hazelwell Centre Re- Development	Carpet Replacement in the entrance way. ICT Equipment - 8 X Chrome Book Laptops / Secure Storage Cupboard, Commercial Kitchen Equipment including Fridge, Coffee Maker, Display Fridge, Water Boiler, Cinema Screen, Fire Alarm system replacement. Cleaner / Caretaker wages. 5hpw @ £11ph X 52 Weeks Internet and security costs:	£15,873.00	23/10/2023
Peterlee Town Council	Peterlee Toy Appeal (aka Santa's Wish)	Toys and food for vunerable families	£500.00	31/10/2023