Councillor Alan Bell

Neighbourhood Budget Spend 2017-2018

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|------------------|-------------------------------|-----------------------------------|----------|---------------------|
| Lumley Festival | Contribution towards Lumley | Contribution towards Lumley | | |
| Committee | Festival 2017 | Festival 2017 | £1000.00 | 30.6.2017 |
| 1st Great Lumley | | | | |
| Scout Group | Weekend Camp | Camp costs | £200.00 | 30.6.2017 |
| | Lumley FC Coaching and | | | |
| Lumley FC | Venue Hire | Coaching and Venue Hire | £1500.00 | 04.10.2017 |
| Fencehouses | | Pantomime, Santa Claus, Gifts and | | |
| Community | Christmas Festivities - Fence | Christmas Tree for Fencehouses | | |
| Association | Houses | Community Association | £500.00 | 23.11.2017 |
| Great Lumley | | Pantomime, Gifts/Refreshments | | |
| Community | Christmas Festivities - Great | and Christmas Tree for Great | | |
| Association | Lumley | Lumley Community Association | £500.00 | 23.11.2017 |
| Sensory | | | | |
| Equipment | Sensory tent for Lumley area | Little Treasures | £300.00 | 08.01.2018 |
| Riverside Junior | Laptop / Field Management | | | |
| Parkrun | system for Junior Parkrun | Parkrun Ltd | £200.00 | 09.02.2018 |
| | Replacement machinery | | | |
| Replacement Door | shed door | Burnmoor Cricket Club | £336.00 | 09.03.2018 |
| Little Treasures | Sensory Equipment | Sensory tent for Lumley area | £300.00 | 08.01.2018 |
| | | Laptop / Field Management system | | |
| Parkrun Ltd | Riverside Junior Parkrun | for Junior Parkrun | £200.00 | 09.02.2018 |
| Burnmoor Cricket | | | | |
| Club | Replacement Door | Replacement machinery shed door | £336.00 | 09.03.2018 |

Neighbourhood Budget Spend 2018-2019

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|-----------------|-------------------------------|-----------------------------------|-----------|---------------------|
| DCC CYPS | | | | |
| Woodlea Primary | | Electric car and batteries for | | |
| School | Woodlea PS - Electric Car | extracurricular activity | £650.00 | 12.04.2018 |
| Bournmoor Youth | | | | |
| & Community | St Barnabas Baby & Toddler | | | |
| Project | Group | Summer Trip | £150.00 | 30.04.2018 |
| Great Lumley | | Transport & admission costs to | | |
| Toddler Group | Summer Day Trip | Adventure Valley | £150.00 | 30.04.2018 |
| Fencehouses | | | | |
| Community | Capacity Building Support for | 30 days of Capacity building | | |
| Association | Fence Houses CA | Support | £1,064.00 | 09.05.2018 |
| DCC | | Wildflower planting at 2 sites in | | |
| Neighbourhoods | Wildflowers Bournmoor | Bournmoor | £1,033.06 | 17.05.2018 |
| Great Lumley | | | | |
| Community | Summer Activity programme | Costs for summer coaches and | | |
| Association | & Xmas Panto | panto | £625.00 | 12.07.2018 |

| DCC | | Install a Memorial Bench to the | | |
|-------------------|-----------------------------|------------------------------------|-----------|------------|
| Neighbourhoods | Swan Bench - Riverside Park | Swan Lady | £100.00 | 07.08.2018 |
| DCC | Lumley Junior School 20 mph | 20 mph speed zone around | | |
| Neighbourhoods | project | Lumley Junior School | £250.00 | 12.08.2018 |
| DCC | Lumley Junior School 20 mph | 20 mph speed zone around | | |
| Neighbourhoods | project | Lumley Junior School | £2,725.00 | 12.08.2018 |
| Burnmoor Cricket | | Bouncy castle, rides, face painter | | |
| Club | Community Fun Day | & cricket match referee fees | £200.00 | 21.08.2018 |
| DCC - Leisure | Riverside Striders | Training of 4 run leaders | £100.00 | 07.12.2018 |
| Fencehouse | | Christmas tree, decorations, | | |
| Community | | selection boxes for children's | | |
| Association | Christmas Celebrations | parties | £175.00 | 11.12.2018 |
| Rotary Club of | War's End Commemoration | Refreshments and printing of | | |
| Chester le Street | Event | programmes for event | £50.00 | 18.12.2018 |
| | | Christmas Day Lunch for the | | |
| Great Lumley | | elderly who would otherwise be | | |
| Methodist Church | Christmas Day Lunch | on their own | £150.00 | 11.01.2019 |
| Fencehouses | | | | |
| Community | | Capacity Building Support for 30 | | |
| Association | Capacity Building Support | days at £200 per day | £1,500.00 | 03.04.2019 |

Neighbourhood Budget Spend 2019-2020

| | | | | Grant Offer |
|---------------------------|----------------------------|---|-----------|-------------|
| Recipient | Project | Project Description | Amount | Date |
| Little Lumley | Flower & Beds for local | Oak barrels, plants, compost etc | | |
| Parish Council | community | for project | £499.50 | 13.06.2019 |
| | Artistic Entrance Sign for | | | |
| DCC | Riverside Baby Remembrance | Artistic Entrance Sign for Riverside | | |
| Neighbourhoods | Garden | Baby Remembrance Garden | £1,550.00 | 14.06.2019 |
| Durham | | Community Engagement activities aimed at building relationships | | |
| Constabulary | Market Activity Week 2019 | with agencies in Chester-le-Street | £200.00 | 09.07.2019 |
| Great Lumley | | | | |
| Community | Gym Equipment, Summer | Gym Equipment, Summer Prog | | |
| Association | Prog and Panto | and Panto | £3,068.80 | 07.08.2019 |
| Bournmoor | Bournmoor Cricket Club | Marquee Hire, Music, Bouncy | | |
| Cricket Juniors | Community Event | Castle, Face Painter | £750.00 | 16.08.2019 |
| Fencehouses | | | | |
| Community | | | | |
| Centre | Parents & Toddlers | Equipment costs | £499.50 | 03.10.2019 |
| Great Lumley Methodist | | | | |
| Church | Community Garden | Raised beds, seating & soil | £900.00 | 31.10.2019 |
| Culture for Kids | | | | |
| CIC | Mini Explorers | Room Hire for weekly sessions | £585.00 | 07.11.2019 |
| Fencehouses | | | | |
| Community | | | | |
| Centre | | | | |
| | Christmas Party | Selection boxes | £50.00 | 13.12.2019 |

| New Storage | | | | |
|------------------|-----------------------------|------------------------------|----------|------------|
| Facility for | | | | |
| Community | Storage Shed for Sports | DCC CYPS Bournmoor Primary | | |
| Sports Equipment | Equipment | School | £625.00 | 03.01.2020 |
| Woodlea | Creation of Kitchen and | | | |
| Breakfast Club | flooring for Breakfast Club | DCC Woodlea Primary | £2500.00 | 07.01.2020 |
| Bournmoor Wild | | | | |
| Flowers | Wildflower seed | Bournmoor Conservation Group | £250.00 | 16.03.2020 |
| Bournmoor Food | Publicity for foodbank in | | | |
| Bank | relation to COVID19 | Bournmoor Parish Council | £250.00 | 25.03.2020 |

Neighbourhood Budget Spend 2020-2021

| | | | | Grant Offer |
|------------------|---------------------------------|---------------------------------------|-----------|-------------|
| Recipient | Project | Project Description | Amount | Date |
| Great Lumley | | | | |
| Methodist | | | | |
| Church | Great Lumley Support | Hot lunches and food parcels | £1,000.00 | 14.04.2020 |
| Bournmoor, | | | | |
| Fencehouses & | | | | |
| Woodstone | | | | |
| Village | | | | |
| Community | | | | |
| Support Group | COVID-19 Food Bank Support | Food bank support | £1,000.00 | 17.04.2020 |
| Burnmoor | | | | |
| Cricket, Lawn | | | | |
| Tennis and | Ground Maintenance - Cricket | Cricket nets and Rotary Grass | | |
| Football Club | Practice | Cutter | £2,000.00 | 05.08.2020 |
| Fencehouses | | | | |
| Community | Supporting Fencehouses | | | |
| Association | Community Centre | Centre Manager Salary Costs | £2,500.00 | 09.09.2020 |
| Fencehouses | | | | |
| Community | Painting Fencehouses | Painting the exterior of the | | |
| Association | Community Centre | Community Centre | £7,700.00 | 09.09.2020 |
| Lumley Junior | Lumley Ward School Hand | additional hand washing and | | |
| School | Sanitising Initiative | sanitisation facilities | £999.00 | 29.09.2020 |
| Burnmoor | _ | | | |
| Cricket, Lawn | | | | |
| Tennis and | Installation of roller security | | | |
| Football Club | door | Roller shutter doors | £580.00 | 16.10.2020 |
| Great Lumley | | | | |
| Methodist | | Food, packaging & gas/electricity | | |
| Church | Lunch Project | costs | £421.00 | 30.11.2020 |
| | Replacement Fence and | | | |
| DCC CYPS Lumley | Widening of Foot Path at | Improve traffic visibility and safety | | |
| Junior School | Lumley Junior School | of children | £6,000.00 | 30.11.2020 |
| 1st Great Lumley | 1st Great Lumley Scout Group | Re-lining of 3 walls of main hall | £3,500.00 | 24.03.2021 |
| Scout Group | Main Hall Refurbishment | | =5,555.56 | |

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|---------------------------|---------------------------------|-----------------------------------|-----------|---------------------|
| DCC | Lumley Wildflower | Planting of wildflowers in Lumley | 4056.00 | 28/04/2021 |
| Neighbourhoods | Zame, manere | Training or whatevers in Earlie, | 1030.00 | 20,0 ., 2022 |
| Bournmoor | Improve access to kid's cricket | Matting for nets, nets repair, | 2500.00 | 27/05/2021 |
| Cricket Club | coaching and facilities | changing rooms repair, Coaching | 2300.00 | 27,03,2022 |
| CHOICE CIAD | oodoning and racinates | equipment and clothing | | |
| DCC CYPS Lumley | Nursery Path Replacement | Replace paving stones with | 3500.00 | 04/06/2021 |
| Infant and | | tarmac path | | 0 ., 00, 2022 |
| Nursery School | | | | |
| DCC | Salt Bins | 4 salt bins and 2 refills | 956.80 | 21/06/2021 |
| Neighbourhoods | 54.6 55 | | | , |
| DCC | Salt Bins | 4 salt bins and 2 refills | 960.00 | 21/06/2021 |
| Neighbourhoods | Safe Bills | 1 Sale bills and 2 remis | 300.00 | 21,00,2021 |
| DCC CYPS | A Safer Route to School | New footpath to keep Children | 3500.00 | 23/06/2021 |
| Woodlea Primary | A Sarci Route to Senoor | safe | 3300.00 | 25/00/2021 |
| School | | Surc | | |
| 1st Burnmoor | Burnmoor Scouts - access for | Scout hut refurbishment | 3500.00 | 06/07/2021 |
| Scout Group | all project | Scout nat retarbishment | 3300.00 | 00/07/2021 |
| DCC | Scorers Lane, Great Lumley - | Creation of road safety gateways | 1585.50 | 09/07/2021 |
| Neighbourhoods | Gateways | on Scorers Lane | 1383.30 | 03/07/2021 |
| Little People | Visit to the Zoo | Coach hire for visit | 190.00 | 13/07/2021 |
| Toddler Group | VISIT TO THE 200 | Coach fille for visit | 190.00 | 13/07/2021 |
| Durham Light | Annual Reunion June 2022 | Bus hire | 71.36 | 20/07/2021 |
| Infantry | Allitual Reullion Julie 2022 | bus fille | 71.30 | 20/07/2021 |
| Association - | | | | |
| Chester le Street | | | | |
| | Bournmoor Cricket Club | Llira of Margues Music and | 1000.00 | 10/00/2021 |
| Bournmoor Cricket Club | Summer Festival | Hire of Marquee, Music and | 1000.00 | 18/08/2021 |
| | | Bouncy castle | 102.61 | 25 /00 /2021 |
| Great Lumley | Keep Great Lumley Tidy | Litter pickers & refuse bag hoops | 183.61 | 25/08/2021 |
| Parish Council | Curat Lumber Mathadiat | Dalu Turanal unatan maan alin and | 1700.00 | 22/00/2024 |
| Great Lumley | Great Lumley Methodist | Poly Tunnel, water reservoir and | 1700.00 | 23/09/2021 |
| Methodist | Church | top soil | | |
| Church | | | 450.00 | 00/40/2024 |
| GLPC | Purchase poppies to place on | Great Lumley Parish Council | 150.00 | 08/10/2021 |
| Remembrance | lamp posts | | | |
| Project | | | 1000.00 | 00/10/2001 |
| 1st Great Lumley | Creation of usable garden | 1st Great Lumley Scout Group | 1000.00 | 20/12/2021 |
| Scout Hall Garden | space, hardstanding plus | | | |
| COVID Recovery | seating and campfire area | | | |
| project | | | 200 | 20/21/22 |
| DCC - Street | Holocaust Memorial Day | Illumination of War Memorial in | £56.30 | 26/01/2022 |
| Lighting | | Chester le Street | | |
| Bournmoor Youth | Little People's Toddler Group | Toys and equipment for Toddler | £1,000.00 | 02/03/2022 |
| & Community | | Group | | |
| Project | | | | |

| Great Lumley | Restarting Great Lumley | Room-hire for toddler group | £1,000.00 | 02/03/2022 |
|---------------|-------------------------|-----------------------------|-----------|------------|
| Toddler Group | Toddler Group | | | |

Neighbourhood Budget Spend 2022-2023

| Recipient | Project | Project Description | Amount | Date |
|--|--|---|-----------|------------|
| Bournmoor Primary School | Queens Jubilee | Event costs | £150.00 | 10/05/2022 |
| Woodlea Primary School | Tree Planting for the Jubilee | Three ornamental flowering Cherry Trees | £150.00 | 15/06/2022 |
| 1st Great Lumley Guides | Covid Support | Support costs | £499.50 | 14/04/2022 |
| Bournmoor Cricket Club | ССТУ | Install CCTV in Areas of Cricket Club targeted by ASB | £1,750.00 | 07/06/2022 |
| Little Treasures | Room Hire | Room-hire in Great Lumley Community Centre | £499.50 | 01/07/2022 |
| Durham Constabulary | Activity Week | Fairground rides and crazy golf | £250 | 19/07/2022 |
| Burnmoor Cricket Lawn Tennis & Football Club | Burnmoor Cricket Club Summer Festival | Music & Entertainment for Summer Festival | £1000 | 15/08/2022 |
| Little Lumley Parish Council | Planting | Two large-tiered planters | £499.50 | 23/09/2022 |
| DCC Neighbourhoods | Bournmoor Play Area Improvements | New equipment and surface | 8361.00 | 15/02/2023 |
| Fencehouses Community Centre | Fencehouses Community Centre | Funding Consultant 12 months | 750.00 | 21/02/2023 |

Neighbourhood Budget Spend 2023 - 2024

| Durham Area | Lumley & Bournmoor | Purchase of craft and other | £499.50 | 25/04/2023 |
|------------------|------------------------------|-----------------------------------|-----------|------------|
| Youth | Resources | equipment | | , , |
| Burnmoor Cricket | Container Tuck Shop | Install and convert shipping | £1,000.00 | 26/04/2023 |
| Club | | container and create safe seating | | |
| | | area | | |
| Fencehouses | Office Furniture | 22 Tables, 80 Stackable chairs, 2 | £2,000.00 | 07/06/2023 |
| Community | | Storage trollies | | |
| Centre | | | | |
| Little Treasures | Little Treasurers Room Hire | Room-hire costs | £497.50 | 16/06/2023 |
| Autism Charity | | | | |
| Great Lumley | Continuation of Great Lumley | Running costs | £499.50 | 19/07/2023 |
| Toddler Group | Toddlers | | | |
| DCC CYPS Lumley | New Uniform | Branded school t-shirts for | £1,000.00 | 19/07/2023 |
| Infant and | | children who cannot afford to | | |
| Nursery School | | purchase | | |

| Durham Constabulary | Activity Week | Activities for event to build relationships with community and police | £500.00 | 20/07/2023 |
|---|--|---|------------|------------|
| Burnmoor Cricket Lawn Tennis Club & Institute | Summer Festival Music | Live music acts | £1,000.00 | 01/08/2023 |
| DCC Regeneration, Economy and Growth | DAR installation: Great Lumley and Bournmoor | Installation of 7 DARs | £2,882.50 | 20/10/2023 |
| Durham Constabulary | Santa in a Van | Mobile Christmas Grotto | £91.00 | 29/11/2023 |
| Bournmoor Parish Council | Christmas Community Event | Tree, lights, decorations and selections boxes | £300.00 | 29/11/2023 |
| Great Lumley Parish Council | Great Lumley Community Centre | New roof as part of refurbishment | £23,445.00 | 12/12/2023 |

Neighbourhood Budget Spend 2024 – 2025

| DCC | Project | Project Description | Amount | Date |
|-------------------|-------------------------|-------------------------------|--------|------------|
| Neighbourhoods | | | | |
| Fencehouses | TA1795 - Great Lumley | Replacement village | 241.00 | 23/04/2024 |
| Community | | nameplate | | |
| Centre | | | | |
| Bournmoor | CCTV/Lounge | Upgrade CCTV and Lounge | 936.00 | 29/04/2024 |
| Cricket Lawn | | furniture | | |
| Tennis Club & | | | | |
| Institute | | | | |
| Durham | Practice net and | Replacement net and | 475.00 | 07/05/2024 |
| Constabulary | protective ground sheet | ground sheet | | |
| Great Lumley | Activity Week | Funding for inflatable hire, | 250.00 | 13/05/2024 |
| Toddler Group | | toilets, and fairground rides | | |
| | | for community cohesion | | |
| | | event | | |
| 1st Great Lumley | Continuation of Toddler | Room hires, snacks, craft | 549.00 | 14/05/2024 |
| Scout Group | Group | supplies, cleaning supplies | | |
| · | · | and Santa suit | | |
| CLS Branch of DLI | Update Camping | 8no. 4-man tents | 525.00 | 22/05/2024 |
| Association | Equipment | | | |
| | D Day 80th Year | Funds towards the event | 100.00 | 29/05/2024 |
| | Commemoration event | | | |