

Councillor Elizabeth Scott

Neighbourhood Budget Spend 2017-2018

| Recipient                                    | Project   | Project Description   | Amount  | Grant Offer Date |
|--|---|---|---------|------------------|
| St John's Church<br>Neville`s Cross Eco-fest | Neville's Cross Eco-fest<br>2017                | Event costs   | £100.00 | 19.06.2017       |
| Merryoakes<br>Community Group                | Picnic in the Park at Lowes<br>Barn             | Licence fee & refreshments  | £50.00  | 01.08.2017       |
| Artichoke                                    | Lumiere - Cosmoscope                            | Lumiere - Cosmoscope  | £250.00 | 18.10.2017       |
| St John's Church<br>Neville`s Cross          | Cross Quarterley                                | Newsletter  | £200.00 | 06.11.2017       |
| Durham Remembrance<br>Parade                 | Durham City Remembrance                         | Refreshments for Bands and<br>Firefighters                                  | £100.00 | 06.11.2017       |
| Neville`s Cross<br>Community<br>Association  | Christmas Festival                              | Artificial Christmas trees,<br>lights & decorations                         | £60.00  | 11.12.2017       |
| Neville`s Cross<br>Community<br>Association  | Easter Egg Hunt 2018                            | Craft supplies for<br>decorations, Easter baskets<br>& small chocolate eggs | £50.00  | 23.03.2018       |
| DCC Neighbourhoods                           | Neville`s Cross Bowls Club<br>Feasibility Study | Neville`s Cross Bowls Club<br>Feasibility Study                             | £800.00 | 29.03.2018       |

Neighbourhood Budget Spend 2018-2019

| Recipient   | Project                                       | Project Description                             | Amount    | Grant Offer Date |
|---|---|---|-----------|------------------|
| St John's Church<br>Neville's Cross                 | Neville`s Cross Eco-festival<br>2018          | Publicity                                       | £100.00   | 24.05.2018       |
| Neville`s Cross Primary<br>PTA                      | Neville`s Cross School<br>MUGA                | Creation of a MUGA on<br>school site            | £3,750.00 | 20.06.2018       |
| Waddington Street<br>Centre                         | Waddington Street Centre<br>Library Tanking   | Tanking Work to the Library<br>and Toilets      | £1,000.00 | 19.10.2018       |
| Friends of Wharton<br>Park                          | Community Garden                              | Concreting works                                | £73.25    | 02.11.2018       |
| Durham City<br>Remembrance Parade<br>Advisory Group | Durham Remembrance<br>Parade - A Warm Welcome | Hot meal for participating<br>groups            | £100.00   | 06.11.2018       |
| Neville`s Cross<br>Community<br>Association         | Neville`s Cross Christmas<br>Festival         | Porter for event                                | £106.83   | 15.11.2018       |
| St John's Church<br>Neville's Cross                 | Cross Quarterly Newsletter                    | Community Newsletter                            | £225.00   | 28.11.2018       |
| DCC - Neighbourhood<br>Services                     | Dumpy Bags of Salt                            | Salt for streets in Neville`s<br>Cross Division | £270.60   | 18.01.2019       |
| DCC Neighbourhoods                                  | Neville`s Cross Flower<br>Towers              | 5 Flower Towers in Neville`s<br>Cross           | £3,388.00 | 14.03.2019       |
| CDDFT Charity                                       | Chemotherapy Extension<br>Unit                | Equipment for<br>Chemotherapy Extension<br>Unit | £100.00   | 20.03.2019       |
| OASES   | Schools in Bloom                              | Planters for Street and<br>Schools              | £200.00   | 01.05.2019       |
| DCC Neighbourhoods                                  | Durham Johnston 20mph                         | Create 20mph Zone at<br>Durham Johnston School  | £8,000.00 | 24.05.2019       |
| The Woodcraft Folk                                  | Woodcraft Folk                                | Crafts, camps, games &<br>nature walks          | £127.00   | 04.06.2019       |

Neighbourhood Budget Spend 2019-2020

| Recipient                                      | Project                          | Project Description                                      | Amount  | Grant Offer Date |
|--|----------------------------------|--|---------|------------------|
| St John's Church, Neville's Cross              | Neville's Cross Eco-Fest 2019    | Event costs  | £100.00 | 13.06.2019       |
| Durham BID Company Ltd                         | Infrastructure for Durham BID    | IT equipment and consultancy                             | £500.00 | 14.06.2019       |
| DCC CYPS Durham Music Service                  | Durham Music's Big Play          | Full Day of performances on Making Music Day             | 200.00  | 14.06.2019       |
| St John's Church Nevilles Cross                | Summer Activities in Bearpark    | Building hire, excursions, catering                      | £250.00 | 08.08.2019       |
| Nevilles Cross Community Association           | Summer Picnic & BBQ              | Splats for circus skills, face painter & sports activity | £250.00 | 30.08.2019       |
| Durham Palatinates Netball Club                | DPNC Staying Safe in Autumn 2019 | Leaf blower & first aid kits                             | £100.00 | 13.12.2019       |
| Durham Hospitals Radio funding                 | small equipment upgrades         | Durham Hospitals Radio                                   | £200.00 | 09.01.2020       |
| Durham City Cricket Clubhouse Roof Replacement | Replace Roof on Clubhouse        | Durham City Cricket Club                                 | £200.00 | 04.02.2020       |
| Lowes Barn Community Project                   | Community Consultation           | Lowes Barn Community Project                             | £665.00 | 28.02.2020       |

Neighbourhood Budget Spend 2020-2021

| Recipient                             | Project  | Project Description   | Amount         | Grant Offer Date |
|---------------------------------------|--|---|----------------|------------------|
| St John's Church<br>Nevilles Cross    | Cross Quarterly Newsletter                                 | Production of community newsletter                              | £225.00        | 20.05.2020       |
| City of Durham Parish Council         | Durham City Heritage App                                   | Creation of mobile app and web platform to show Durham Heritage | £750.00        | 28.08.2020       |
| DCC Neighbourhoods                    | Durham School – 20mph                                      | Creation of 20mph zone around Durham School                     | £7,117.50      | 28.08.2020       |
| Neville's Cross Community Association | Christmas Festival 2020                                    | LED light sets, craft packs, lanterns & stationery for project  | £250.00        | 17.12.2020       |
| St John's Church<br>Neville's Cross   | Lockdown Letters   | Cards, stamps & printing costs                                  | £905.00        | 18.12.2020       |
| The Singing Elf                       | The Singfulness Project - Winter Packs (Project Extension) | Activity packs  | £<br>1,500.00  | 15/01/2021       |
| DCC Neighbourhoods                    | Fence replacement<br>Laburnum Avenue                       | Supply and Install new fence                                    | £<br>4,358.20  | 20/01/2021       |
| St John's Church<br>Neville's Cross   | Lockdown Letters   | Stamps for correspondence                                       | £<br>332.80    | 12/02/2021       |
| Lowes Barn Community Project          | Lowes Barn Community Project                               | Building of new Community Centre                                | £<br>30,000.00 | 24/03/2021       |
| Sheraton Park Residents Association   | Sheraton Park Playing Field Improvements                   | Top dressing surface to playing field                           | £<br>2,057.60  | 25/03/2021       |

Neighbourhood Budget Spend 2021 - 2022

| Recipient                                 | Project   | Project Description   | Amount      | Grant Offer Date |
|---|---|---|-------------|------------------|
| Northern Heartlands                       | Hands That Can  | 8 Creative writing sessions   | £1,565.72   | 07/05/2021       |
| Durham Fringe CIC                         | Marketing The Fringe  | Flags and banners   | £<br>200.00 | 13/07/2021       |
| DMC 4 Durham CIC                          | Durham City Children's Book and Fun Day                                     | Authors & Illustrators costs  | £<br>250.00 | 13/07/2021       |
| Durham Pride UK                           | Durham Pride  | Staging costs   | £<br>100.00 | 17/08/2021       |
| St John's Church<br>Neville's Cross       | Cross Quarterly Newsletter  | Printing of Newsletter  | £<br>250.00 | 25/08/2021       |
| Durham Pointers                           | Covid 19 Assistance   | Insurance and Covid compliance equipment/materials                        | £<br>237.50 | 15/09/2021       |
| Plastica Botanica,<br>Lumiere Durham 2021 | Workshops to create plastic artwork for Lumiere, plus transport to festival | Artichoke Trust   | £200.00     | 03/11/2021       |
| Remembrance Day Parade a Warm Welcome     | Hospitality & travel expenses   | Durham Remembrance Day Parade Advisory Group                              | £100.00     | 05/11/2021       |
| WSC Mini-Bus Appeal                       | Purchase of Mini-Bus  | Waddington Street Centre Limited  | £5,000.00   | 17/11/2021       |
| DCC - Highways                            | Salt Bin Refills  | Four refills  | £192.00     | 11/01/2022       |
| St John's Church<br>Neville's Cross       | March Concert   | Venue hire, music purchase, advertising and fees for organist and soloist | £400.00     | 04/03/2022       |
| St John's Church<br>Neville's Cross       | Community Raised Beds   | Creation of raised beds for community planting                            | £180.00     | 16/03/2022       |

Neighbourhood Budget Spend 2022 - 2023

| Recipient                                   | Project  | Project Description   | Amount    | Grant Offer Date |
|---|--|---|-----------|------------------|
| DCC Clean & Green                           | Neville`s Cross Flower Towers (supporting Durham in Bloom)     | Supply, plant and maintain 5no. Flower Towers from summer 2022 through to spring 2025 | £900.00   | 07/04/2022       |
| DCC Neighbourhoods                          | Camera in Neville`s Cross Division                             | Install CCTV in Neville`s Cross   | £750.00   | 13/05/2022       |
| Durham Pride                                | Durham Pride   | Fencing and Clean-up of Durham Pride 2022   | £100.00   | 19/05/2022       |
| City of Durham Parish Council               | Durham City Jubilee celebrations                               | Various events to celebrate Jubilee   | £2,000.00 | 19/05/2022       |
| Durham Johnston Comprehensive School        | Girls - Bodies and Beliefs                                     | Textiles for Art Making Sessions  | £500.00   | 20/05/2022       |
| Framwellgate Moor Parish Council            | Jubilee Decorations  | Lamp post Decorations   | £150.00   | 26/05/2022       |
| Mount Oswald Residents Association          | Jubilee Community Celebration Event                            | Purchase craft materials for event  | £92.50    | 27/05/2022       |
| Phoenix Badminton Club                      | Room Hire Support  | Room hire   | £150.00   | 15/06/2022       |
| Sheraton Park Residents Association         | Sheraton Park Playing Field Improvements                       | Extra costs - Top dressing surface to playing field                                   | £2,798.00 | 01/07/2022       |
| DMC 4 Durham CIC                            | Children's Book and Family Fun Day - August 2022               | Author workshops and family fun events  | £250.00   | 21/09/2022       |
| PCC of St Cuthbert's with St Aidan's Durham | St Cuthbert's Churchyard Project - Appointment of an Architect | Engage the services of a heritage architect   | £1,100.00 | 22/09/2022       |
| DCC Neighbourhoods                          | Neville`s Cross Railway Bridge - Safety Barrier Painting       | Painting of safety barriers   | £3,284.00 | 30/09/2022       |
| Durham Hospitals Radio                      | Technical Updates Studio 3 and Windows 11                      | Hardware and Software upgrades  | £100.00   | 06/10/2022       |
| Durham Remembrance Parade Advisory Group    | Durham Remembrance Parade                                      | Bands Hospitality   | £100.00   | 02/11/2022       |
| Durham City Access for All                  | Durham City Access for All                                     | Website, Zoom Membership, room hire & refreshments                                    | £100.00   | 02/12/2022       |
| Brandon Table Tennis Club                   | Table tennis in schools  | Coaching fees & coaches going into schools  | £200.00   | 02/12/2022       |
| Mount Oswald Residents Association          | St Oswald`s Community Notice Board                             | Purchase of new Community Notice Board  | £471.00   | 21/03/2023       |
| Lowes Barn Community Project                | Merryoaks Community Hall Car Park                              | New 12 space car park   | £6,440.00 | 29/03/2023       |

Neighbourhood Budget Spend 2023-2024

| Recipient                        | Project                          | Project Description  | Amount    | Grant Offer Date |
|----------------------------------|----------------------------------|--|-----------|------------------|
| St John's Church, Nevilles Cross | Cross quarterly newsletter       | Subsidise printing costs of four editions of newsletter.   | £250.00   | 17/04/2023       |
| DCC Neighbourhoods               | Lowes Barn EV charge point       | Electric Vehicle charging point.   | £1,000.00 | 30/06/2023       |
| DCC Neighbourhoods               | Mistletoe Street, City of Durham | To complete arbour works and install new fencing and handrail to the footpath at the top of Mistletoe Street, Durham City. | £2,200.00 | 04/07/2023       |
| Durham City Cricket Club         | Durham City Cricket Club         | Energy efficient windows for Clubhouse.  | £500.00   | 10/07/2023       |
| Durham Remembrance               | Durham Remembrance Day Parade    | Band costs   | £200.00   | 03/10/2023       |
| Lowes Barn Community CIO         | Running costs and exterior works | Running costs, SLA, prelim works to exterior   | £5,887.20 | 13/11/2023       |
| DCC Neighbourhoods               | Hastings Avenue 20mph Scheme     | Hastings Avenue 20mph Scheme   | £4,717.00 | 19/12/2023       |
| Durham Army Cadet Force          | Exercise Blister Shuffle 2023-31 | Purchase equipment for Cadet annual march  | 50.00     | 13/02/2024       |
| PCC of St Cuthbert with St Aidan | St Cuthberts Churchyard Project  | Seating for baby memorial, footpaths, handrails and signage  | 5645.00   | 06/03/2024       |

Neighbourhood Budget Spend 2023-2024

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|---|-------------------------|---|--------|------------------|
| Cruse Bereavement Support Durham                        | Support Bereaved People | Costs towards providing support sessions                                | 999.00 | 02/04/2024       |
| DCC Durham & Chester le Street School Sport Partnership | Durham DASH 2024        | Health and safety, activation, media and refreshments for running event | 100.00 | 10/06/2024       |