

Councillor Ian McClean

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
Horden Community Welfare FC	Sports Equipment	Away Team strips	£150.00	23.06.2017
Horden Banner Committee	Transport to Heritage Event	Transport to event in Durham	£250.00	23.06.2017
Horden Parish Council	Horden Holiday Activities	9 Holiday activity sessions	£1,445.00	04.07.2017
Horden Centennial Centre	Bowling Mat	Replacement bowling mat	£150.00	26.09.2017
Horden Welfare Bowls Club	Bowls Equipment	refurbishments of scoreboards, pushers & score card holders	£200.00	26.09.2017
Grants Houses Allotment Association	Water pipe renewal	Replacement waterpipes	£200.00	03.10.2017
Horden & Peterlee Rugby Club	New Kitchen for Club	New Kitchen and white goods for Rugby Club	£2,000.00	15.11.2017
Horden Regeneration Partnership	Horden Helping Hands	Refreshments for volunteers	£100.00	26.01.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
Horden Community Welfare Youth FC	Football Strips	Home & Away strips for U18 team	£350.00	30.04.2018
Horden Parish Council	Horden Community Awards	Invitations, Refreshments and Hall decoration for the event	£250.00	08.05.2018
DCC RED Heritage Coast	Reach for the Beach 2018	Event costs for beach festival	£1,000.00	23.05.2018
Horden Parish Council	Horden Summer Activities 2018	Holiday activity programme in Horden	£2,250.00	11.07.2018
Horden Banner Committee	New Horden Banner	New Miners Banner	£3,000.00	26.07.2018
DCC CYPS With Youth In Mind	With Youth In Mind Residential	2 Night Residential for Young People	£87.50	10.10.2018
Horden Parish Council	Horden Remembrance Sunday & Centenary Commemorative Events	Costs for remembrance events	£1,000.00	23.10.2018
Joseph Chandy Charitable Trust	Cooker	Replacement cooker and cooking implements	£250.00	24.10.2018
Horden Methodist Church	Horden Methodist Church ph1	Window Replacement	£1,500.00	20.11.2018
Horden Parish Council	Thorpe Road Cemetery Official Re-opening	Buffet & cake for day event, and hog roast for evening event	£950.00	29.01.2019

Horden Youth & Community Centre	New Front Door System	New Bi-fold automatic door system	£3,483.00	07.02.2019
Durham Constabulary	ANPR - Horden	Hire of cherry picker to erect camera	£250.00	06.03.2019
County Durham & Darlington Fire & Rescue Service	Easington Safety Centre	Convert unused room in Fire Station to education room to tackle ASB and Arson	£1,000.00	20.03.2019
Horden Parish Council	Thorpe Road Cemetery Chapel of Rest Replacement Windows	New Windows, soffits and guttering	£4,000.00	20.03.2019
Friends of Dene School	Outward Bound	Weekend residential costs	£90.00	26.03.2019
Horden Parish Council	Easter Egg Hunt	Craft and snack bags	£300.00	12.04.2019

#### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Horden Welfare Bowls Club	Uniforms	Club Shirts	£200.00	30.05.2019
Grants Houses Allotment Association	Fence Renewal	Replacement screen fencing	£300.00	30.05.2019
Horden Parish Council	Horden Holiday Activities	Holiday Activities in Horden	£1,085.00	27.06.2019
Durham Constabulary	E-bikes	Purchase of e-bikes	£500.00	30.07.2019
DCC - ASB	Anti Social Use of Vehicles - Smillie Road, Horden	Installation of anti motorcycle barrier & footpath barrier	£456.46	21.08.2019
DCC Neighbourhoods	St Marys Gates	New Gates for Church Yard	£2,732.50	22.08.2019
Horden Youth & Community Centre	Lumiere Go & See	Coach hire	£130.00	07.11.2019
Horden Parish Council	Replacement Shutters Horden Heritage Centre	New shutters and chairs	£1,500.00	18.12.2019

#### Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
The Barn at Easington	Horden Beach Art Project	Workshops & artwork	£350.00	17.07.2020
Horden Parish Council	Horden Summer Activities 2020	Craft, food and epic activities	£1,135.00	28.08.2020
Horden Centennial Centre	Horden Centennial Centre Café 100 Decoration	Decoration of Café area	£325.00	02.09.2020
Groundwork NE	Covid 19 Detached Youth Work	Lead worker and 2 support workers 6 hrs per week	£1,238.00	09.09.2020
Horden & Peterlee RFC	Senior Women's Rugby Team Kit	Shorts & Shirts	£450.00	16.10.2020
Horden & Peterlee RFC	Food Parcels	Food for parcels to be distributed to those in need	£996.00	09.12.2020
Horden Youth & Community Centre	Men In Sheds	Set up costs of mental support group	£450.00	17.12.2020

Peterlee Town Council	Horden Christmas	Children's Christmas gifts	£353.00	18.12.2020
Horden Parish Council	Horden Tower Artwork	Community Artwork Tower	£ 10,000.00	21/01/2021
1st Horden Guides	Annual Subscriptions	Subscription to Girlguiding UK	£ 323.54	12/02/2021
Horden Parish Council	Station Road Allotments Car Park	Creation of 2 car parks	£ 1,360.00	05/03/2021
Horden Parish Council	Sunderland Road, Horden, Play Area	New play equipment and fencing	£ 12,500.00	11/03/2021
DCC Neighbourhoods	Horden Railway Station Fencing	Reduce ASB on Allotment site	£ 8,000.00	23/03/2021

#### Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer Date
Horden Centennial Centre	Fit for the Future	Horden Centennial Centre Floor and Equipment and Insurance	£3,960.00	07/05/2021
Horden Parish Council	Cemetery Boundary Wall Railings, CCTV, Defibrillator Outdoor Cabinet	Cemetery Boundary Wall Railings, CCTV, Defibrillator Outdoor Cabinet	£5,000.00	15/06/2021
Horden Parish Council	St John's Day	Catering for St John's Day event	£999.00	18/06/2021
Durham Pride UK	Durham Pride	Staging costs	£ 100.00	17/08/2021
Pensioners Christmas Food Package	Food parcels	Eden Hill People Centre	£200.00	24/11/2021
Fence Maintenance	Painting of screen fence & new strimmer	Horden Dene Grants Houses Garden Allotment	£400.00	03/12/2021
Police - Peterlee	Long Lens Camera	Long Lens Camera	£66.14	14/03/2022
Horden Parish Council	Horden Football Grandstand Roof Repairs	New roof on Grandstand	£13,750.00	22/03/2022

#### Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
Horden Parish Council	Jubilee Celebrations	Community event on 4.6.22	£199.50	28/04/2022
Horden Parish Council	Jubilee event 4.6.22	Event costs	£300.00	28/04/2022
DCC - Clean & Green	Horden Visual Improvements	Repairs to fencing near to Horden Railway Station	£750.00	10/05/2022
Advance learning partnership - Dene Academy	Dene Academy DofE and Mayor's Award	Camping and expedition equipment, creation of storage area	£1,500.00	27/05/2022
Horden Residents Association	Horden Residents Roker Lights Experience	Transport costs	£90.00	15/11/2022

Creative Youth Opportunities CIC	Horden Young Volunteers Panto Trip	Transport, refreshments and ticket costs for Panto trip	£246.50	02/12/2022
Eden Hill People Centre	Horden Pensions Christmas Food Package	Food parcels	£495.00	02/12/2022
Horden Centennial Centre	Stay, Play, Warm and Toastie	Cooking equipment, health & safety signage to pilot a warm hub space	£450.00	14/03/2023

#### Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
1st Horden Brownies	1st Horden Guides	Annual Subscription fees	£100.00	04/04/2023
Durham Pride UK	Durham Pride UK	Field hire, stage hire, marquee hire, security, generator hire	£250.00	04/05/2023
Horden Parish Council	Park House Refurbishment for Youth Provision	Electrical work, flooring, Kitchen refurbishment, Bathroom refurb, Exterior works and decoration	£4,960.00	18/05/2023
Horden Banner Group	Horden Banner / Durham Miners Gala march	Brass band costs	£499.50	02/06/2023
Horden Cricket Club	Horden Cricket Club facility improvement	Sight screen and batting cage	£1,564.00	06/06/2023
Horden Homing Society	New Baskets - pigeon transport	Transport baskets x8	£499.50	09/06/2023
Horden East End Homing Society	New Baskets - pigeon transport	Transport baskets x8	£499.50	12/06/2023
Edenhill people centre	Edenhill people centre	Tables and chairs for extension of meal provision	£3,500.00	21/06/2023
Horden Residents Association	Lumiere 2023	Transport costs	£200.00	18/09/2023
Station Road Allotments	Station road Allotment	Replacement of water pipes	£2,000.00	20/09/2023
Peterlee Town Council	Peterlee Toy Appeal (aka Santa's Wish)	Toys and food for vulnerable families	£500.00	31/10/2023
Eden Hill People Centre	Horden Christmas Emergency Food Packs	Emergency foodpacks for vulnerable residents in Horden	£400.00	10/11/2023
Horden Parish Council	Heritage Cafe Flooring & Christmas Packs 2023	Christmas packs, older people's afternoon teas, lantern parade and café floor replacement	£3,839.50	15/11/2023

#### Neighbourhood Budget Spend 2024-2025

Recipient	Project	Project Description	Amount	Grant Offer Date
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Horden Centennial Centre	Horden Centennial Centre 10th Birthday Celebration	Room hires, entertainment, catering, gifts, decorations	600.00	03/04/2024
Investing in Children CIC	Entry to Care and Care Leaver Packs	Pack costs and supplies	400.00	20/05/2024