

Councillor Christine Fletcher

Neighbourhood Budget Spend 2021-2022

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham Fringe CIC	Marketing The Fringe	Flags and banners	£ 100.00	13/07/2021
Durham Pride UK	Durham Pride	Staging costs	£ 100.00	17/08/2021
Dragon Park Gilesgate	Design and create Park Entrance, design and create art benches	DCC Neighbourhoods	£2,000.00	19/10/2021
Plastica Botanica, Lumiere Durham 2021	Workshops to create plastic artwork for Lumiere, plus transport to festival	Artichoke Trust	£200.00	03/11/2021
Remembrance Day Parade a Warm Welcome	Hospitality & travel expenses	Durham Remembrance Day Parade Advisory Group	£99.00	05/11/2021
Christmas Community event	To fund one day community event at the Church	Durham City Baptist Church	£220.00	05/11/2021
Fencing upgrade/Communal composting area	Construction of new fences and composting area for allotments	Belmont Allotments Club	£666.00	17/11/2021
Christmas Event	Christmas tree & lights	Durham Police	£68.00	24/11/2021
Emergency Winter Clothes	Winter clothing	Durham Action on Single Housing	£300.00	13/12/2021
Slow Cooker Project	Purchase of 10 slow cookers	Gilesgate Residents Association	£500.00	16/12/2021

Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
"Go The Distance" GTD	Boxing for Life	Weights equipment	£614.00	14/04/2022
New Durham & District Workingman's Club & Institute	Defibrillator	Purchase and installation of defibrillator to the exterior of the building	£999.00	14/04/2022
Durham Pride	Durham Pride	Fencing and Clean-up of Durham Pride 2022	£100.00	19/05/2022
Go The Distance	Jubilee Week activities	refreshments, arts & craft materials, room-hire	£300.00	26/05/2022
Phoenix Badminton Club	Room Hire Support	Room-hire	£50.00	15/06/2022
Durham Action on Single Housing	DASH 50th Anniversary Celebration Event	Venue costs, refreshments and music	£100.00	15/06/2022
Cheesy Waffles	Cheesy Waffles Project	3 Coach Trips	£1,000.00	16/06/2022

Laurel Avenue Community Association	Laurel United Toddler Group	Visit to Light Water Valley	£333.00	05/07/2022
DCC - Community Safety	Community Safety Day at Belmont Community Centre	Personal safety alarms	£333.00	19/07/2022
Durham Area Youth	Belmont Youth Worker	Youth Worker salaries	£1,200.00	22/09/2022
Belmont Cricket Club	Belmont Sports Containers 2022	Purchase and siting of 2 storage containers	£2,888.00	27/09/2022
Police	Sherburn Police Station Christmas Event	Christmas Tree and Refreshments	£80.00	06/10/2022
Durham Hospitals Radio	Technical Updates Studio 3 and Windows 11	Hardware and Software upgrades	£100.00	06/10/2022
DCC Neighbourhoods	Belmont Community Safety Project	Resources to combat theft and ASB	£505.00	21/10/2022
Empowher	Feeling great sessions for women	Self-care sessions	£988.00	28/10/2022
Durham Remembrance Parade Advisory Group	Durham Remembrance Parade	Bands Hospitality	£100.00	02/11/2022
The Salvation Army	Sanctuary 21 Sleeping Bags	25 Cold weather sleeping bags	£100.00	15/11/2022
Durham Baptist Church	Winter Activities	Coffee mornings, provision of heating, lighting, refreshments & purchase of resources	£300.00	02/12/2022
Durham Alliance for Community Care	Durham Alliance for Community Care	IT Equipment	£1,985.00	06/12/2022
Go the distance CIC	Sustainability and Future Planning Support	11 days consultancy support	1000.00	06/01/2023
Laurel Avenue Community Association	LACA Fusion of Friends	Salary costs	£1,300.00	10/01/2023
DCC Neighbourhoods	Heatherdale Crescent, Belmont - Ramped Footway	Replace steps with ramp	£6,065.00	03/02/2023
Belmont Parish Council	Belmont Football Pitch Improvements	Creating bigger pitch and equipment	£2,517.00	13/03/2023

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Belmont Rec Ground Pitch Improvement Project	Improvement of 3 pitches	£1,890.00	06/04/2023
Laurel Avenue Community Association	Kings Coronation Trip	Contribution to trip expenses	£500.00	25/04/2023
Durham Pride UK	Durham Pride UK	Field hire, stage hire, marquee hire, security, generator hire	£250.00	04/05/2023

Durham Christian Partnership	Gilesgate Foodbank	Storage cupboards	£612.00	28/06/2023
Laurel Avenue Community Association	Laurel Avenue Refurbishment Project	15 oak doors	£3,574.00	11/07/2023
Durham City Baptist Church	Stitches Project	Sewing supplies	£525.00	09/08/2023
Gilesgate Residents Association	Slow Cooker Project	Slow Cookers and Ingredients	£313.00	19/09/2023
Durham Area Youth	Belmont Youth Worker	Youth Worker, 3 hours a week for 32 weeks @£14.50 an hour	£1,000.00	02/10/2023
Northern Learning Trust	Durham Learning Hive	Community engagement tutoring costs for Sherburn Road Estate	£1,350.00	09/11/2023
DCC Neighbourhoods	Moorfield Park Footpaths, Belmont	Resurface footpath, relocate lighting column and bin	£2,992.00	11/12/2023
4th Durham Scouts	4th Durham Beavers, Cubs, and Scouts	Equipment, container hire and insurance	500.00	29/01/2024
Durham Army Cadet Force	Exercise Blister Shuffle 2023-24	Purchase equipment for Cadet annual march	50.00	13/02/2024

Neighbourhood Budget Spend 2024-2025

Recipient	Project	Project Description	Amount	Grant Offer Date
Investing in Children CIC	Entry to Care and Care Leaver Packs	Pack costs and supplies	300.00	20/05/2024
Durham Area Youth	As life changes, let's improve young people's life chances	2 Sessional youth workers	1000.00	24/05/2024
DCC Durham & Chester le Street School Sport Partnership	Durham DASH 2024	Health and safety, activation, media and refreshments for running event	100.00	10/06/2024
MK Youth Sports	Durham Sports	2 hour after school sessions	125.00	08/07/2024
DCC Regeneration, Economy and Growth	U27.6, Musgrave Garden (Estate), Gilesgate - Speed Cushions	Install speed cushions in Musgrave Gardens Estate	20911.00	22/07/2024
Go the Distance CIC	Summer Fun Club	Activities and provision of food & drinks	999.00	14/08/2024
Belmont Parish Council	Belmont Moorfield Park Replacement Fence	New fencing to protect bungalows from ball sports in park	1450.00	27/08/2024
Friends of Belmont Library	Belmont Library - Childrens Writer in residence Project	Fund the Childrens Writer in Residence Project	500.00	30/09/2024