

Councillor Liz Brown

Neighbourhood Budget Spend 2017-2018

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--|--|---|---------|------------------|
| St John's Church Nevilles Cross Ecofest | Neville's Cross Ecofest 2017 | Event costs | £100.00 | 19.06.2017 |
| Merryoakes Community Group | Picnic in the Park at Lowes Barn | Licence fee & refreshments | £50.00 | 01.08.2017 |
| Artichoke | Lumiere - Cosmoscope | Lumiere - Cosmoscope | £250.00 | 18.10.2017 |
| St John's Church Nevilles Cross | Cross Quarterley | Newsletter | £200.00 | 06.11.2017 |
| Nevilles Cross Community Association | Christmas Festival | Artificial Christmas trees, lights & decorations | £60.00 | 11.12.2017 |
| Nevilles Cross Community Association | Easter Egg Hunt 2018 | Craft supplies for decorations, Easter baskets & small chocolate eggs | £50.00 | 23.03.2018 |
| DCC Neighbourhoods | Nevilles Cross Bowls Club Feasibility Study | Nevilles Cross Bowls Club Feasibility Study | £800.00 | 29.03.2018 |

Neighbourhood Budget Spend 2018-2019

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|---|---|--|-----------|------------------|
| St John's Church Neville's Cross | Nevilles Cross Ecofestival 2018 | Publicity | £100.00 | 24.05.2018 |
| Nevilles Cross Primary PTA | Nevilles Cross School MUGA | Creation of a MUGA on school site | £3,750.00 | 20.06.2018 |
| Waddington Street Centre | Waddington Street Centre Library Tanking | Tanking Work to the Library and Toilets | £1,000.00 | 19.10.2018 |
| Friends of Wharton Park | Community Garden | Concreting works | £73.25 | 02.11.2018 |
| Durham City Remembrance Parade Advisory Group | Durham Remembrance Parade - A Warm Welcome | Hot meal for participating groups | £50.00 | 06.11.2018 |
| St John's Church Neville's Cross | Cross Quarterley Newsletter | Community Newsletter | £225.00 | 28.11.2018 |
| DCC - Neighbourhood Services | Dumpy Bags of Salt | Salt for streets in Nevilles Cross Division | £270.60 | 18.01.2019 |
| DCC Neighbourhoods | Talk to Us | Flower containers for samaritans at train station | £500.00 | 29.01.2019 |
| DCC Neighbourhoods | Nevilles Cross Flower Towers | 5 Flower Towers in Nevilles Cross | £3,387.00 | 14.03.2019 |
| CDDFT Charity | Chemotherapy Extension Unit | Equipment for Chemotherapy Extension Unit | £100.00 | 20.03.2019 |
| OASES | Schools in Bloom | Planters for Street and Schools | £200.00 | 01.05.2019 |

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| DCC Neighbourhoods | Durham Johnston 20mph | Create 20mph Zone at Durham Johnston School | £8,000.00 | 24.05.2019 |
| The Woodcraft Folk | Woodcraft Folk | Crafts, camps, games & nature walks | £128.00 | 04.06.2019 |

Neighbourhood Budget Spend 2019-2020

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--|----------------------------------|---|-----------|------------------|
| Durham University | SPRA Defibrillator | SPRA Defibrillator for Sheraton Park | £1,134.00 | 29.05.2019 |
| St John's Church, Neville's Cross | Neville's Cross EcoFest 2019 | Event costs | £100.00 | 13.06.2019 |
| Durham BID Company Ltd | Infrastructure for Durham BID | IT equipment and consultancy | £500.00 | 14.06.2019 |
| Pathways Care Hubs | Pathways Summer Festival | Circus Themed activities | £50.00 | 10.07.2019 |
| St John's Church Nevilles Cross | Summer Activities in Bearpark | Building hire, excursions, catering | £250.00 | 08.08.2019 |
| Nevilles Cross Community Association | Summer Picnic & BBQ | Splats for circus skills, face painter & sports activity | £250.00 | 30.08.2019 |
| DCC CYPS Durham Music Service | Durham Musics Big Play | Full Day of performances on Making Music Day | £50.00 | 14.06.2019 |
| Durham Police | Durham's Young Heroes | End of year event costs | £100.00 | 07.11.2019 |
| Durham Palatinates Netball Club | DPNC Staying Safe in Autumn 2019 | Leaf blower & first aid kits | £100.00 | 13.12.2019 |
| Waddington Street Centre | Waddington Street Defibrillator | Install a public access defibrillator on Waddington Street United Reform Church | £1972.00 | 18.12.2019 |
| Durham Hospitals Radio funding | small equipment upgrades | Durham Hospitals Radio | £200.00 | 09.01.2020 |
| Durham City Cricket Clubhouse Roof Replacement | Replace Roof on Clubhouse | Durham City Cricket Club | £250.00 | 04.02.2020 |
| Lowes Barn Community Project | Community Consultation | Lowes Barn Community Project | £666.00 | 28.02.2020 |

Neighbourhood Budget Spend 2020-2021

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|---------------------------------------|---|---|----------------|------------------|
| St John's Church Nevilles Cross | Cross Quarterly Newsletter | Production of community newsletter | £225.00 | 20.05.2020 |
| Harbour Support Services | COVID19 Additional Resources for Families experiencing Domestic Abuse | Support for Domestic Abuse Survivors with Activities, Counselling and tablets | £2,518.75 | 21.05.2020 |
| City of Durham Parish Council | Durham City Heritage App | Creation of mobile app and web platform to show Durham Heritage | £750.00 | 28.08.2020 |
| DCC Neighbourhoods | Durham School – 20mph | Creation of 20mph zone around Durham School | £7,117.50 | 28.08.2020 |
| Durham City Access for All | Access Guide Durham City Website | Website design, maintenance & updating, Domain Name Registration, Hosting | £132.00 | 16.10.2020 |
| Feeding Families | Feeding Families Phase 3 | Building rental and food for phase 3 | £4,000.00 | 30.11.2020 |
| Neville's Cross Community Association | Christmas Festival 2020 | LED light sets, craft packs, lanterns & stationery for project | £250.00 | 17.12.2020 |
| The Singing Elf | The Singfulness Project - Winter Packs (Project Extension) | Activity packs | £ 1,500.00 | 15/01/2021 |
| DCC Neighbourhoods | Fence replacement Laburnum Avenue | Supply and install new fence | £ 4,358.20 | 20/01/2021 |
| Lowes Barn Community Project | Lowes Barn Community Project | Building of new Community Centre | £ 24,810.20 | 24/03/2021 |

Neighbourhood Budget Spend 2021-2022

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--|---|---|-----------|------------------|
| Durham Fringe CIC | Marketing The Fringe | Flags and banners | £ 199.00 | 13/07/2021 |
| DMC 4 Durham CIC | Durham City Children's Book and Fun Day | Authors & Illustrators costs | £ 250.00 | 13/07/2021 |
| St John's Church Nevilles Cross | Cross Quarterly Newsletter | Printing of Newsletter | £ 250.00 | 25/08/2021 |
| Durham Pointers | Covid 19 Assistance | Insurance and Covid compliance equipment/materials | £ 237.50 | 15/09/2021 |
| Plastica Botanica, Lumiere Durham 2021 | Workshops to create plastic artwork for Lumiere, plus transport to festival | Artichoke Trust | £200.00 | 03/11/2021 |
| Durham City Access Guide Website | Domain registration, website update & website hosting costs | Durham City Access for All | £77.00 | 05/11/2021 |
| Remembrance Day Parade a Warm Welcome | Hospitality & travel expenses | Durham Remembrance Day Parade Advisory Group | £100.00 | 05/11/2021 |
| WSC Mini-Bus Appeal | Purchase of Mini-Bus | Waddington Street Centre Limited | £5,000.00 | 17/11/2021 |
| DCC - Highways | Salt Bin Refills | Four refills | £192.00 | 11/01/2022 |
| St John's Church Neville's Cross | March Concert | Venue hire, music purchase, advertising and fees for organist and soloist | £400.00 | 04/03/2022 |
| St John's Church Neville`s Cross | Community Raised Beds | Creation of raised beds for community planting | £180.00 | 16/03/2022 |

Neighbourhood Budget Spend 2022 - 2023

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|--------------------------------------|--|---|-----------|------------------|
| DCC Clean & Green | Neville`s Cross Flower Towers (supporting Durham in Bloom) | Supply, plant and maintain 5no. Flower Towers from summer 2022 through to spring 2025 | £900.00 | 07/04/2022 |
| DCC Neighbourhoods | Camera in Neville`s Cross Division | Install CCTV in Neville`s Cross | £750.00 | 13/05/2022 |
| Durham Pride | Durham Pride | Fencing and Clean-up of Durham Pride 2022 | £100.00 | 19/05/2022 |
| City of Durham Parish Council | Durham City Jubilee celebrations | Various events to celebrate Jubilee | £2,000.00 | 19/05/2022 |
| Durham Johnston Comprehensive School | Girls - Bodies and Beliefs | Textiles for Art Making Sessions | £499.00 | 20/05/2022 |
| Framwellgate Moor Parish Council | Jubilee Decorations | Lamp post Decorations | £150.00 | 26/05/2022 |
| Mount Oswald Residents Association | Jubilee Community Celebration Event | Purchase craft materials for event | £92.50 | 27/05/2022 |
| Phoenix Badminton Club | Room Hire Support | Room-hire | £150.00 | 15/06/2022 |
| Sheraton Park Residents Association | Sheraton Park Playing Field Improvements | Extra costs - Top dressing surface to playing field | £2,798.00 | 01/07/2022 |

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| Durham Community Clothing Bank | Kitchen Improvement & Running Costs | Kitchen floor covering, handbasin and gas/electricity costs | £100.00 | 13/07/2022 |
| DMC 4 Durham CIC | Children's Book and Family Fun Day - August 2022 | Author workshops and family fun events | £250.00 | 21/09/2022 |
| PCC of St Cuthbert's with St Aidan's Durham | St Cuthbert's Churchyard Project - Appointment of an Architect | Engage the services of a heritage architect | £1,100.00 | 22/09/2022 |
| DCC Neighbourhoods | Neville's Cross Railway Bridge - Safety Barrier Painting | Painting of safety barriers | £3,284.00 | 30/09/2022 |
| Durham Hospitals Radio | Technical Updates Studio 3 and Windows 11 | Hardware and Software upgrades | £100.00 | 06/10/2022 |
| Durham Remembrance Parade Advisory Group | Durham Remembrance Parade | Bands Hospitality | £100.00 | 02/11/2022 |
| The Salvation Army | Sanctuary 21 Sleeping Bags | 25 Cold weather sleeping bags | £100.00 | 15/11/2022 |
| Durham City Access for All | Durham City Access for All | Website, Zoom Membership, room hire & refreshments | £100.00 | 02/12/2022 |
| Brandon Table Tennis Club | Table tennis in schools | Coaching fees & coaches going into schools | £200.00 | 02/12/2022 |
| Durham Community Clothing Bank | Christmas Pyjamas | Purchase Christmas pyjamas | £100.00 | 05/12/2022 |
| Durham Hospitals Radio | Technical Updates Studio 3 and Windows 11 | Hardware and Software upgrades | £100.00 | 06/10/2022 |
| Durham Remembrance Parade Advisory Group | Durham Remembrance Parade | Bands Hospitality | £100.00 | 02/11/2022 |
| The Salvation Army | Sanctuary 21 Sleeping Bags | 25 Cold weather sleeping bags | £100.00 | 15/11/2022 |
| Durham City Access for All | Durham City Access for All | Website, Zoom Membership, room hire & refreshments | £100.00 | 02/12/2022 |
| Brandon Table Tennis Club | Table tennis in schools | Coaching fees & coaches going into schools | £200.00 | 02/12/2022 |
| Durham Community Clothing Bank | Christmas Pyjamas | Purchase Christmas pyjamas | £100.00 | 05/12/2022 |
| DCC - Highways | Salt Bin Refills | Refills for Nevilles Cross salt bins | £515.00 | 03/03/2023 |
| Mount Oswald Residents Association | St Oswald's Community Notice Board | Purchase of new Community Notice Board | £471.00 | 21/03/2023 |

Neighbourhood Budget Spend 2023-2024

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|----------------------------------|----------------------------------|--|-----------|------------------|
| St John's Church, Nevilles Cross | Cross quarterly newsletter | Subsidise printing costs of four editions of newsletter | £250.00 | 17/04/2023 |
| Durham Pride UK | Durham Pride UK | Field hire, stage hire, marquee hire, security, generator hire | £250.00 | 04/05/2023 |
| DCC Neighbourhoods | Lowes Barn EV charge point | Electric Vehicle charging point | £1,000.00 | 30/06/2023 |
| DCC Neighbourhoods | Mistletoe Street, City of Durham | To complete arbour works and install new fencing and handrail to the footpath at the top of Mistletoe Street, Durham City. | £2,200.00 | 04/07/2023 |
| Durham City Cricket Club | Durham City Cricket Club | Energy efficient windows for Clubhouse. | £500.00 | 10/07/2023 |

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| St John's Church, Nevilles Cross | Bearpark Summer Mondays (Food & Fun) | Venue hire, craft materials and food. | £100.00 | 07/08/2023 |
| Artichoke Trust | Lumiere Recycling Project | Materials and lighting for recycling artwork | £200.00 | 02/10/2023 |
| Durham Remembrance | Durham Remembrance Day Parade | Band costs | £100.00 | 03/10/2023 |
| DCC Neighbourhoods | Hastings Avenue 20mph Scheme | Hastings Avenue 20mph Scheme | £4,717.00 | 19/12/2023 |
| Durham Army Cadet Force | Exercise Blister Shuffle 2023-24 | Purchase equipment for Cadet annual march | 50.00 | 13/02/2024 |
| PCC of St Cuthbert with St Aidan | St Cuthberts Churchyard Project | Seating for baby memorial, footpaths, handrails and signage | 5645.00 | 06/03/2024 |

Neighbourhood Budget Spend 2024-2025

| Recipient | Project | Project Description | Amount | Grant Offer Date |
|---|---|---|---------|------------------|
| Durham Pride UK | Durham Pride 24 | Staging, Sound production, Marquee and filed hire, first aid provision for Pride event | 3903.00 | 14/05/2024 |
| Investing in Children CIC | Entry to Care and Care Leaver Packs | Pack costs and supplies | 100.00 | 20/05/2024 |
| DCC Durham & Chester le Street School Sport Partnership | Durham DASH 2024 | Health and safety, activation, media and refreshments for running event | 100.00 | 10/06/2024 |
| DCC Neighbourhoods | Ainsley Street, Durham City | Creation of link pathway | 4070.00 | 05/07/2024 |
| Redhills CIO | Redhills Revealed | Improved roadway, gate widening, pedestrian refuge and refurbishment of gates and fencing | 4267.00 | 05/07/2024 |
| MK Youth Sports | Durham Sports | 2 hour after school sessions | 125.00 | 08/07/2024 |
| St Cuthbert's Hospice | St Cuthbert's Hospice grounds and car park - improvements in safety and accessibility | Car park redesign and upgrade | 4267.00 | 26/09/2024 |
| St Margaret's Centre | Community Hub | Replacement kitchen equipment | 300.00 | 30/09/2024 |