

Councillor Simon Wilson

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
Co Durham & Darlington Fire & Rescue Service	YFA Annual Camp	Camping Equipment	£100.00	25.07.2017
DCC CYPS Nettlesworth Primary School	New matting and security cameras	Playground matting and cctv	£2579.00	18.08.2017
Sacriston Colliery Cricket Club	Seggarocks 2017	Toilet provision	£250.00	29.08.2017
Artichoke	Lumiere - Cosmoscope	Lumiere - Cosmoscope	£250.00	18.10.2017
Sacriston Youth Project	Senior Youth Project	Sessional Youth work for 11–19-year-olds	£2000.00	01.11.2017
Sacriston Youth Project	Sacriston Youth Hub	Purchase of building to be used as a Youth Hub in Sacriston	£14,221.00	26.02.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
Sacriston Youth Project	Easter Holiday Activities	Coach hire, arts & crafts materials, lunch & refreshments	£475.00	06.04.2018
Sacriston Youth Project	Uniforms & Banners	Staff & volunteer uniforms and promotional banners	£100.00	10.04.2018
Sacriston Youth Project	Open Water Project	Scuba Diving Course, equipment & travel costs	£475.00	25.04.2018
5th Sacriston Rainbow Brownies & Guides	Guiding Outing	Coach hire	£100.00	11.05.2018
Sacriston Community Association	Summer Activity Programme - Fulforth Centre	Funding a two week summer programme in school Holidays	£712.50	19.07.2018
Sacriston Colliery Cricket Club	Forever Eleanor Charity Fundraiser	Food, refreshments and entertainment	£150.00	26.07.2018
Sacriston Youth Project	Environmental Action Days	Resources for environmental action days	£480.00	21.11.2018
Changing Lives	Changing Lives - new furniture	New furniture for dining room and breakout space	£2,658.60	30.11.2018
SHAID Ltd	New Carpets & Lino	New Carpets & Lino for flats and communal areas	£1,500.00	07.02.2019
Plawsworth and Kimblesworth Community Centre and Recreation Ground	Nettlesworth Community Centre CCTV	Install quality CCTV into Nettlesworth Community Centre	£1,119.00	04.04.2019

Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Sacrison Colliery Cricket Club	Solan Connor Fawcett Family Cancer Trust Fundraising Event	Entertainment costs	£100.00	28.05.2019
Sacrison Colliery Cricket Club	N of England Children's Cancer Research Fundraising Event	Entertainment costs	£100.00	28.05.2019
Sacrison Colliery Cricket Club	Sacrison Colliery Cricket Club - Equipment	New Scoreboard	£1,890.00	29.05.2019
DCC CYPS Durham Music Service	Durham Music's Big Play	Full Day of performances on Making Music Day	£50.00	14.06.2019
Live Well North East	Parent/Carer & Child Support Group	Relaxation, sensory & stress relieving sessions	£390.00	09.07.2019
SHAID	Coming of Age Celebrations	Room hire & entertainment	£50.00	22.07.2019
Woodshed Workshop CIC	Phase One Sacrison Enterprise Workshops	Community Development Consultant (15hrs/week x 26 weeks @£15ph	£2,925.00	22.08.2019
SHAID	St Peter's Court/Hollyacre Centre	Christmas meals & presents for veterans	£125.00	13.12.2019
Sacrison Youth Project	Hire agreement costs for Sacrison Site	Sacrison Youth Project	£2083.33	24.01.2020
Sacrison Development Group - Garden Enhancements	Fencing and Access Gates	Sacrison Community Development Group	£1500.00	13.02.2020
CCTV and Intruder Alarm	Smart CCTV and Alarm System for Workshops	Woodshed Workshop CIC	£2528.00	13.02.2020
Healthy Sacrison	Support Hub	Sacrison Enterprise Workshops	£761.17	26.03.2020

Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
Plawsworth & Kimblesworth Community Association	Food for Thought: Nettlesworth Centre	Free Meals twice per week	£500.00	22.04.2020
Chester le Street Town FC	Chester le Street Town FC - Contribution towards a Community Hub	Building of a new Clubhouse to be used as a Community Hub	£1,000.00	15.07.2020
Sacriston Community Association	Free Meals	Ingredients for meals	£499.50	30.11.2020
Edmondsley Parish Council	Edmondsley Parish Hall Flooring	New flooring in the Hall	£1,022.92	08.12.2020
Sacriston Youth Project	Food for thought care packages	Toiletries, dry food & household cleaning products	£499.50	10.12.2020
Sacriston Youth Project	SYP Christmas Support	Christmas Dinner ingredients & Christmas Toy Bank	£499.50	17.12.2020
Kimblesworth & Nettlesworth Community Task Force	Food For Thought Kitchen	Replacement kitchen equipment and storage units	£501.50	17.12.2020
Sacriston Youth Project	SYP Session Resources 2020	Salaries and resources for groups and sessions	£4,222.97	05/03/2021
Sacriston Colliery Cricket Club	Sacriston Colliery Cricket Club Practice Facility	Construction of new artificial playing surface	£7,500.00	23/03/2021

Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer Date
Sacriston Youth Project	Youth Hub Renovation	Renovation of old police station into Youth and Family Hub	£21,000.00	09/04/2021
Sacriston Colliery Cricket Club	Kids Big Birthday Party	Portaloos	£75.00	13/07/2021
Durham Light Infantry Association - Chester le Street	Annual Reunion June 2022	Bus hire	£71.36	20/07/2021
Durham Pride UK	Durham Pride	Staging costs	£100.00	17/08/2021
Real Lives Real Choices Trading as RecyclD	Old Haberdashery - Heating System	Supply and fit new electric heating system	£1,036.83	16/09/2021
The Old Co-op Shop Fronts Improvement and Roof Renewal Project	Renew roof on old co-op building	DCC RED	£13,016.83	04/11/2021
Sacriston Christmas Event (Santa in a Van)	Children's gifts	Durham Police	£50.00	03/12/2021
Sacriston Youth Project	Reconnecting the Community	Entertainment costs and prizes for Party Games	£250.00	31/01/2022

Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
Sacriston Community Association	Project development worker	Development project worker salary	£4,345.00	05/04/2022
Sacriston Youth Project	Jubilee Fun Day	Hire of inflatables & bunting & flags	£499.50	14/04/2022
Sacriston Youth Project	Woodcraft Project	Staffing, resources, trips for Woodcraft sessions	£3,500.00	06/07/2022
Durham Miners Association Brass Band	Notting Hill Gala Cultural Exchange	Subsistence for band exchange	£100.00	08/07/2022
Sacriston Community Association	The Fulforth Centre - Revitalisation of Kitchen Facilities	Cooker for Kitchen	£1,420.50	12/09/2022
Police	Mobile Christmas Grotto	Decorations, inflatables and selection boxes	£100.00	18/10/2022
Live Well North-East	Boxing Club Capital Renovation	Renovation of Boxing Club	£4,904.00	24/10/2022
DCC Neighbourhoods	Seating - Edmondsley	2 x Benches plus 2 x Picnic benches	£1,384.50	06/12/2022
DCC - Clean and Green	Plawsworth Platinum Jubilee Tree Planting	Planting of 4 flowering cherry trees	£115.00	16/12/2022
DCC Neighbourhoods	Jubilee Close, Edmondsley - Installation of 2no. handrails	Installation of 2no. handrails	£3,275.00	09/03/2023

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham Pride UK	Durham Pride UK	Field hire, stage hire, marquee hire, security, generator hire	£250.00	04/05/2023
Edmondsley Parish Council	Coach Trip to York	Coach hire	£275.00	09/08/2023
Sacriston Working Man's Club	Mary Hayton 20th Anniversary Charity Evening	Refreshments for children at the Charity Football Match	£150.00	02/10/2023
Pelton Community Centre	Additional Warm Packs	130 Warm packs	£861.00	17/10/2023
DCC CYPS – Edmondsley Primary	Sensational Sensory Garden	Creation of sensory garden	£4,999.50	18/10/2023
Sacriston Community Association	The Fulforth Centre - Community IT Suite	6 Laptops with bags, microsoft office, locks, tables and 1 printer	£2,000.00	24/10/2023
Edmondsley Parish Council	Fence at Edmondsley Parish Hall	Erection of fence at Edmondsley Parish Hall	£872.00	21/11/2023
Durham Constabulary	Santa in a Van	Mobile Christmas Grotto	£91.00	29/11/2023
Investing in Children	The Elms - Sensory Garden	Garden design, planting and landscaping	5000.00	22/01/2024
Sacriston Youth Project	The Allotment Project	Purchase and install metal shed, polly tunnel and 24 months of mobile broadband	1867.50	15/02/2024

Neighbourhood Budget Spend 2024-2025

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham Pride UK	Durham Pride 24	Staging, Sound production, Marquee and filed hire, first aid provision for Pride event	100.00	14/05/2024
Sacriston Youth Project	Womens Health Project	Coaches, staffing, IT costs, take home packs and refreshments for womens health sessions	1494.00	15/05/2024
Northeast Learning Trust (Sacriston Academy)	Sacriston Academy – Funtime Lunchtime	Outdoor/indoor games and reading shelter with books and games	2500.00	28/06/2024
Live Well North East	Live Well North East Community Fun Day	Food, refreshments & activities at fun day	499.00	29/08/2024
Sacriston Community Association	MultiSports Community Session	Staffing costs, food and drink and facility hire for multisport sessions	1050.00	30/09/2024
Durham Football Club	Durham FC Kit Funding	4 sets of strips	2923.00	30/09/2024