## APPENDIX 2 SCHEDULE OF PROPOSED MOUNTSETT CREMATORIUM CHARGES 2025-26

		Proposed			
		Charges			
	2024/2025	2025/2026			
	incl VAT	incl VAT			
	(where	(where	VAT	lnor	ease /
	`	`	Status		
	appropriate)	appropriate)	Status	(Dec	rease) %
Cremation Charges				~	70
Non-Viable Foetus	0	0	0	0	0.0%
Child - up to one month old	0	0	0	0	0.0%
Child - up to 18 years old	0	0	0	0	0.0%
Medical Referees Fees - Adult	30	30	0	0	0.0%
Medical Referees Fees - NVF or child					
	0	0	0	0	0.0%
Body Parts	9	9	0	0	0.0%
Adult - 18 years of age or over (Certificate of Cremation, urn and scattering of cremated remains included)					
Off Peak Service Times (if remainder of the day is full) - 09:00am & 09:30am	685	685	0	0	0.0%
Peak Service Times - 10:00am onwards, every 30 mins	845	895	0	50	5.9%
Saturdays	1,150	1,150	0	0	0.0%
Direct Cremation - Attended (No service)	630	630	0	0	0.0%
Direct Cremation - Unattended (No service)	490	490	0	0	0.0%
Surcharges	100	.00			0.070
Non Resident (Adult)	0	0	0	0	0.0%
Environmental surcharge	0	0	0	0	0.0%
Environmental surcharge	0	0	0	U	0.0%
Book of Remembrance					
2 line entry Book of Remembrance	68	68	S	0	0.0%
3 line entry Book of Remembrance	87	87	S	0	0.0%
4 line entry Book of Remembrance	103	103	S	0	0.0%
5 line entry Book of Remembrance	120	120	S	0	0.0%
6 line entry Book of Remembrance	139	139	S	0	0.0%
7 line entry Book of Remembrance	156	156	S	0	0.0%
8 line entry Book of Remembrance	174		S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
orest, noral emplem, seate of arms etc.	00	00	0		0.070
2 Line Memorial card	38	38	S	0	0.0%
3 Line Memorial card	39	39	S	0	0.0%
4 Line Memorial card	40	40	S	0	0.0%
5 Line Memorial card	41	41	S	0	0.0%
6 Line Memorial card	42	42	S	0	0.0%
7 Line Memorial card	43	43	S	0	0.0%
8 Line Memorial card	44	44	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
2 Line Miniature Book	47	47	S	0	0.0%
3 Line Miniature Book	49	49	S	0	0.0%
4 Line Miniature Book	51	51	S	0	0.0%
5 Line Miniature Book	53	53	S	0	0.0%
6 Line Miniature Book	54	54	S	0	0.0%
7 Line Miniature Book	55	55	S	~	
				0	0.0%
8 Line Miniature Book	56	56	S	0	0.0%
Crest, floral emblem, coats of arms etc.	89	89	S	0	0.0%
Memorials (including cost of plaque)					
Seat - Lease for 10 years	1,078	1,078	E/S	0	0.0%
	1,0.0	1,0.0	_, _	<u> </u>	2.070

Small Plaques - Lease for 10 years         288         288         E/S         0         0.09           Outside Large Plaques - Lease for 10 years         432         432         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 10 years         648         648         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         702         702         E/S         0         0.09           Memorial leaf - Lease 5 years         100         100         E/S         0         0.09           Memorial Renewal         864         864         E/S         0         0.09           Seat - Lease for 10 years         864         864         E/S         0         0.09           Seat - Lease for 5 years         432         432         E/S         0         0.09           Columbaria Unit - Lease for 15 years         1,050         1,050         E/S         0         0.09           Columbaria Unit - Lease for 10 years         525         525         E/S         0         0.09           Columbaria Unit - Lease for 5 years         263         263         263         265         E/S         0         0.09           Small Plaques - Lease for 5 years			Charges			
Columbaria Unit - Lease for 10 years   1,276		2024/2025	2025/2026			
Columbaria Unit - Lease for 20 years   1,276   1,276   E/S   0   0.09		incl VAT	incl VAT			
Columbaria Unit - Lease for 20 years		(where	(where	VAT	Incr	ease /
Small Plaques - Lease for 10 years         288         288         E/S         0         0.09           Outside Large Plaques - Lease for 10 years         432         432         E/S         0         0.09           Outside Vase Block - Lease for 10 years         648         648         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 10 years         462         462         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         702         702         E/S         0         0.09           Memorial leaf - Lease 5 years         100         100         E/S         0         0.09           Memorial Renewal         864         864         E/S         0         0.09           Seat - Lease for 10 years         864         864         E/S         0         0.09           Columbaria Unit - Lease for 15 years         432         432         E/S         0         0.09           Columbaria Unit - Lease for 5 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 5 years         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50 <th></th> <th>appropriate)</th> <th>appropriate)</th> <th>Status</th> <th>(Deci</th> <th>rease)</th>		appropriate)	appropriate)	Status	(Deci	rease)
Outside Large Plaques - Lease for 10 years         432         432         E/S         0         0.09           Outside Vase Block - Lease for 10 years         648         648         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 10 years         462         462         E/S         0         0.09           Memorial new Garden - Vase Block - Lease for 10 years         702         702         E/S         0         0.09           Memorial Renewal         864         864         E/S         0         0.09           Seat - Lease for 10 years         864         864         E/S         0         0.09           Seat - Lease for 5 years         432         432         E/S         0         0.09           Columbaria Unit - Lease for 15 years         788         788         788         E/S         0         0.09           Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 15 years         263         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         0.09           Small Plaques - Lease for 5 years	umbaria Unit - Lease for 20 years	1,276	1,276	E/S	0	0.0%
Outside Vase Block - Lease for 10 years         648         648         E/S         0         0.0%           Inside new Garden - Large Plaques - Lease for 10 years         462         462         E/S         0         0.0%           Inside new Garden - Vase Block - Lease for 10 years         702         702         E/S         0         0.0%           Memorial leaf - Lease 5 years         100         100         E/S         0         0.0%           Memorial Renewal         864         864         E/S         0         0.0%           Seat - Lease for 10 years         864         864         E/S         0         0.0%           Columbaria Unit - Lease for 15 years         432         432         E/S         0         0.0%           Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.0%           Columbaria Unit - Lease for 5 years         263         263         E/S         0         0.0%           Small Plaques - Lease for 5 years         263         263         E/S         0         0.0%           Small Plaques - Lease for 5 years         50         50         E/S         0         Nev           Outside Large Plaques - Lease for 5 years         100         100	all Plaques - Lease for 10 years	288	288	E/S	0	0.0%
Inside new Garden - Large Plaques - Lease for 10 years   462	side Large Plaques - Lease for 10 years	432	432	E/S	0	0.0%
Inside new Garden - Vase Block - Lease for 10 years   100   100   E/S   0   0.09	side Vase Block - Lease for 10 years	648	648	E/S	0	0.0%
Memorial leaf - Lease 5 years         100         100         E/S         0         0.09           Memorial Renewal         864         864         E/S         0         0.09           Seat - Lease for 10 years         432         432         E/S         0         0.09           Columbaria Unit - Lease for 20 years         1,050         1,050         E/S         0         0.09           Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 10 years         525         525         E/S         0         0.09           Columbaria Unit - Lease for 5 years         263         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         0.09           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         0.09           Outside Vase Block - Lease for 5 years         150         150         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 5 years         100	de new Garden - Large Plaques - Lease for 10 years	462	462	E/S	0	0.0%
Memorial Renewal         864         864         E/S         0         0.09           Seat - Lease for 10 years         432         432         E/S         0         0.09           Columbaria Unit - Lease for 20 years         1,050         1,050         E/S         0         0.09           Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 10 years         525         525         E/S         0         0.09           Columbaria Unit - Lease for 5 years         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         0.09           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         New           Outside Vase Block - Lease for 5 years         180         180         E/S         0         0.09           Outside Vase Block - Lease for 10 years         150         150         E/S         0         New           Inside new Garden - Large Plaques - Lease for 5 years         100         100	de new Garden - Vase Block - Lease for 10 years	702	702	E/S	0	0.0%
Seat - Lease for 10 years         864         864         E/S         0         0.09           Seat - Lease for 5 years         432         432         E/S         0         0.09           Columbaria Unit - Lease for 20 years         1,050         1,050         E/S         0         0.09           Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 10 years         525         525         E/S         0         0.09           Small Plaques - Lease for 5 years         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         0.09           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         Nev           Outside Vase Block - Lease for 10 years         180         180         E/S         0         0.09           Outside Vase Block - Lease for 5 years         150         150         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 10 years         200         200 </td <td>norial leaf - Lease 5 years</td> <td>100</td> <td>100</td> <td>E/S</td> <td>0</td> <td>0.0%</td>	norial leaf - Lease 5 years	100	100	E/S	0	0.0%
Seat - Lease for 10 years         864         864         E/S         0         0.09           Seat - Lease for 5 years         432         432         E/S         0         0.09           Columbaria Unit - Lease for 20 years         1,050         1,050         E/S         0         0.09           Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 10 years         525         525         E/S         0         0.09           Small Plaques - Lease for 5 years         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         0.09           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         Nev           Outside Vase Block - Lease for 10 years         180         180         E/S         0         0.09           Outside Vase Block - Lease for 5 years         150         150         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 10 years         200         200 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Seat - Lease for 5 years		004	004	F/0	0	0.00/
Columbaria Unit - Lease for 20 years         1,050         1,050         E/S         0         0.09           Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 10 years         525         525         E/S         0         0.09           Columbaria Unit - Lease for 5 years         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         Nev           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         0.09           Outside Vase Block - Lease for 10 years         180         180         E/S         0         0.09           Outside Vase Block - Lease for 10 years         300         300         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 5 years         100         100         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 5 years         160         160         E/S         0         0.09           Memorial Replacement         110						
Columbaria Unit - Lease for 15 years         788         788         E/S         0         0.09           Columbaria Unit - Lease for 10 years         525         525         E/S         0         0.09           Columbaria Unit - Lease for 5 years         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         Nev           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         Nev           Outside Vase Block - Lease for 5 years         150         150         E/S         0         Nev           Outside Vase Block - Lease for 10 years         300         300         E/S         0         Nev           Outside New Garden - Large Plaques - Lease for 5 years         100         100         E/S         0         Nev           Inside new Garden - Vase Block - Lease for 5 years         160         160         E/S         0         Nev           Inside new Garden - Vase Block - Lease for 5 years         160         160         E/S         0         0.09           Memorial leaf - Lease 5 years						
Columbaria Unit - Lease for 10 years         525         525         E/S         0 0.09           Columbaria Unit - Lease for 5 years         263         263         E/S         0 0.09           Small Plaques - Lease for 5 years         50         50         E/S         0 Nev           Small Plaques - Lease for 10 years         100         100         E/S         0 0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0 Nev           Outside Vase Block - Lease for 10 years         180         180         E/S         0 0.09           Outside Vase Block - Lease for 10 years         150         150         E/S         0 0.09           Inside new Garden - Large Plaques - Lease for 5 years         100         100         E/S         0 0.09           Inside new Garden - Vase Block - Lease for 10 years         200         200         E/S         0 0.09           Inside new Garden - Vase Block - Lease for 10 years         160         E/S         0 0.09           Memorial leaf - Lease 5 years         75         75         E/S         0 0.09           Memorial Replacement         110         110         E/S         0 0.09           Outside Large Plaques - Replacement         128         128         E/S	•					
Columbaria Unit - Lease for 5 years         263         263         E/S         0         0.09           Small Plaques - Lease for 5 years         50         50         E/S         0         Nev           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         Nev           Outside Vase Block - Lease for 5 years         150         150         E/S         0         Nev           Outside Vase Block - Lease for 10 years         300         300         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 5 years         100         100         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         200         200         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 5 years         160         160         E/S         0         0.09           Memorial leaf - Lease 5 years         75         75         E/S         0         0.09           Memorial Replacement         110         110         E/S         0         0.09           Outside Large Plaques - Replacement         128 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Small Plaques - Lease for 5 years         50         50         E/S         0         Nev           Small Plaques - Lease for 10 years         100         100         E/S         0         0.09           Outside Large Plaques - Lease for 5 years         90         90         E/S         0         Nev           Outside Large Plaques - Lease for 10 years         180         180         E/S         0         0.09           Outside Vase Block - Lease for 5 years         150         150         E/S         0         Nev           Outside Vase Block - Lease for 10 years         300         300         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 5 years         100         100         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         200         200         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         320         320         E/S         0         0.09           Memorial leaf - Lease 5 years         75         75         E/S         0         0.09           Memorial Replacement         110         110         E/S         0         0.09           Outside Large Plaques - Replacement         <	•					
Small Plaques - Lease for 10 years       100       100       E/S       0       0.09         Outside Large Plaques - Lease for 5 years       90       90       E/S       0       New         Outside Large Plaques - Lease for 10 years       180       180       E/S       0       0.09         Outside Vase Block - Lease for 5 years       150       150       E/S       0       New         Outside Name Garden - Large Plaques - Lease for 5 years       100       100       E/S       0       New         Inside new Garden - Large Plaques - Lease for 10 years       200       200       E/S       0       0.09         Inside new Garden - Vase Block - Lease for 5 years       160       160       E/S       0       New         Inside new Garden - Vase Block - Lease for 10 years       320       320       E/S       0       0.09         Memorial Replacement       75       75       E/S       0       0.09         Memorial Replacement       110       110       E/S       0       0.09         Outside Large Plaques - Replacement       128       128       E/S       0       0.09         Inside new Garden - Large Plaques - Replacement       116       E/S       0       0.09	· · · · · · · · · · · · · · · · · · ·					
Outside Large Plaques - Lease for 5 years         90         90         E/S         0         Nev           Outside Large Plaques - Lease for 10 years         180         180         E/S         0         0.09           Outside Vase Block - Lease for 5 years         150         150         E/S         0         Nev           Outside Vase Block - Lease for 10 years         300         300         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 5 years         100         100         E/S         0         Nev           Inside new Garden - Vase Block - Lease for 10 years         200         200         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         320         320         E/S         0         0.09           Memorial leaf - Lease 5 years         75         75         E/S         0         0.09           Memorial Replacement         110         110         E/S         0         0.09           Outside Large Plaques - Replacement         128         128         E/S         0         0.09           Inside new Garden - Large Plaques - Replacement         116         116         E/S         0         0.09	, ,				_	
Outside Large Plaques - Lease for 10 years         180         180         E/S         0         0.09           Outside Vase Block - Lease for 5 years         150         150         E/S         0         Nev           Outside Vase Block - Lease for 10 years         300         300         E/S         0         0.09           Inside new Garden - Large Plaques - Lease for 5 years         100         100         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         200         200         E/S         0         0.09           Inside new Garden - Vase Block - Lease for 10 years         320         320         E/S         0         0.09           Memorial leaf - Lease 5 years         75         75         E/S         0         0.09           Memorial Replacement         110         110         E/S         0         0.09           Memorial Plaques - Replacement         110         110         E/S         0         0.09           Outside Vase Block - Replacement         116         116         E/S         0         0.09           Inside new Garden - Large Plaques - Replacement         116         116         E/S         0         0.09           Outside Vase Block - Replacement	·					
Outside Vase Block - Lease for 5 years       150       150       E/S       0       Nev         Outside Vase Block - Lease for 10 years       300       300       E/S       0       0.0%         Inside new Garden - Large Plaques - Lease for 5 years       100       100       E/S       0       Nev         Inside new Garden - Vase Block - Lease for 5 years       160       160       E/S       0       Nev         Inside new Garden - Vase Block - Lease for 10 years       320       320       E/S       0       0.0%         Memorial leaf - Lease 5 years       75       75       E/S       0       0.0%         Memorial Replacement       110       110       E/S       0       0.0%         Outside Large Plaques - Replacement       128       128       E/S       0       0.0%         Inside new Garden - Large Plaques - Replacement       128       128       E/S       0       0.0%						
Outside Vase Block - Lease for 10 years       300       300       E/S       0       0.09         Inside new Garden - Large Plaques - Lease for 5 years       100       100       E/S       0       New         Inside new Garden - Large Plaques - Lease for 10 years       200       200       E/S       0       0.09         Inside new Garden - Vase Block - Lease for 5 years       160       160       E/S       0       New         Inside new Garden - Vase Block - Lease for 10 years       320       320       E/S       0       0.09         Memorial leaf - Lease 5 years       75       75       E/S       0       0.09         Memorial Replacement       110       110       E/S       0       0.09         Outside Large Plaques - Replacement       128       128       E/S       0       0.09         Inside new Garden - Large Plaques - Replacement       128       128       E/S       0       0.09						
Inside new Garden - Large Plaques - Lease for 5 years         100         100         E/S         0         New Inside new Garden - Large Plaques - Lease for 10 years         200         E/S         0         0.0%           Inside new Garden - Vase Block - Lease for 5 years         160         160         E/S         0         New Inside new Garden - Vase Block - Lease for 10 years         320         320         E/S         0         0.0%           Memorial leaf - Lease 5 years         75         75         E/S         0         0.0%           Memorial Replacement         110         110         E/S         0         0.0%           Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Outside Vase Block - Replacement         116         116         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         128         E/S         0         0.0%						
Inside new Garden - Large Plaques - Lease for 10 years         200         E/S         0         0.0%           Inside new Garden - Vase Block - Lease for 5 years         160         160         E/S         0         Nev           Inside new Garden - Vase Block - Lease for 10 years         320         320         E/S         0         0.0%           Memorial leaf - Lease 5 years         75         75         E/S         0         0.0%           Memorial Replacement         110         110         E/S         0         0.0%           Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Outside Vase Block - Replacement         116         116         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         128         E/S         0         0.0%						
Inside new Garden - Vase Block - Lease for 5 years         160         160         E/S         0         New Inside new Garden - Vase Block - Lease for 10 years         320         320         E/S         0         0.0%           Memorial leaf - Lease 5 years         75         75         E/S         0         0.0%           Memorial Replacement         110         110         E/S         0         0.0%           Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Outside Vase Block - Replacement         116         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         128         E/S         0         0.0%	<u> </u>					
Inside new Garden - Vase Block - Lease for 10 years         320         320         E/S         0         0.0%           Memorial leaf - Lease 5 years         75         75         E/S         0         0.0%           Memorial Replacement         110         110         E/S         0         0.0%           Small Plaques - Replacement         110         110         E/S         0         0.0%           Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         128         E/S         0         0.0%						
Memorial leaf - Lease 5 years         75         75         E/S         0         0.0%           Memorial Replacement         3         3         5         6         6         0         0.0%           Memorial Replacement         3         10         110         110         E/S         0         0.0%           Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Outside Vase Block - Replacement         116         116         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         128         E/S         0         0.0%	·					
Memorial Replacement         110         110         E/S         0         0.0%           Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Outside Vase Block - Replacement         116         116         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         128         E/S         0         0.0%	·					
Small Plaques - Replacement         110         110         E/S         0         0.0%           Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Outside Vase Block - Replacement         116         116         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         128         E/S         0         0.0%	Horiai leai - Lease 5 years	75	75	E/S	U	0.0%
Outside Large Plaques - Replacement         128         128         E/S         0         0.0%           Outside Vase Block - Replacement         116         116         E/S         0         0.0%           Inside new Garden - Large Plaques - Replacement         128         E/S         0         0.0%	morial Replacement					
Outside Vase Block - Replacement116116E/S00.0%Inside new Garden - Large Plaques - Replacement128128E/S00.0%	all Plaques - Replacement	110	110	E/S	0	0.0%
Inside new Garden - Large Plaques - Replacement 128 128 E/S 0 0.0%	side Large Plaques - Replacement	128	128	E/S	0	0.0%
Ŭ i	side Vase Block - Replacement	116	116	E/S	0	0.0%
Inside new Garden - Vase Block - Replacement 116 116 E/S 0 0.09	de new Garden - Large Plaques - Replacement	128	128	E/S	0	0.0%
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## Appendix 3

							2024	4/25						
Proposed														Proposed
Durham							South			Stockton		Redcar &	North	Mountsett
25/26	Cremation Fees £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	Tyneside	Sunderland	Newcastle	on Tees	Northumberland	Cleveland	Tyneside	25/26 *
895	Adult	1,150	1,050	798	945	792	826	945	845	936	920	905	906	895
	Environmental surcharge	Inc above	Inc above	58	Inc above	59	83	74	91	Inc above	Inc above	Inc above	Inc above	0
30	Medical Referees Fees	Inc above	22	49	Inc above	27	46	49	59	19	Inc above	Inc above	34	30
925		1,150	1,072	905	945	878	955	1,068	995	955	920	905	940	925

## **Average of Benchmarking Group Cremation Fees**

£974

Proposed Durham							South			Stockton		Redcar &	North	Proposed Mountsett
	Other charges £	Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	Tyneside		Newcastle		Northumberland	Cleveland	Tyneside	25/26 *
	Non-viable Foetus	0	0	0	0	0	0	222	0		0	0	0	0
0	Child - up to one month	0	0	0	0	0	0	0	0	0	20	0	0	0
0	Child - up to 16 years	0	0	0	0	0	0	0	0	200 - 550	20	0	0	0
895	Non Resident (Adult)	1,150	1,072	959	945	878	1,013	1,068	995	955	920	905	940	895
			No Cremations	No Cremations	No Cremations on	No Cremations			No Cremations		No Cremations on a			
1,150	Adult - Saturday cremation	1,513	on a Saturday	on a Saturday	a Saturday	on a Saturday	1,363	1,468	on a Saturday	1,200	Saturday	1,640	1,106	1,150
630	Direct Cremation - Attended	730	572	504	500	727	0	0	0	0	0	499	0	630
490	Direct Cremation - Unattended	510	572	504	500	600	586	686	618	525	635	825	538	490
68	2 line entry Book of Remembrance	0	75	86	90	77	50	88	94	60	82	0	66	68
	Use of Chapel only:													
600	Between 10.15am and 2.45pm	455	125	123	115	129	194	178	195	150	0	475	90	600
200	Before 10.15am or after 2.45pm	455	125	123	115	129	194	178	195	150	0	475	90	200

<sup>\*</sup> Subject to consideration by the Mountsett Crematorium Joint Committee 28th January 2025