

Councillor Emma Waldock

Neighbourhood Budget Spend 2021-2022

Recipient	Project	Project Description	Amount	Grant Offer Date
Sacrison Colliery Cricket Club	Kids Big Birthday Party	Portaloo	£ 75.00	13/07/2021
Durham Light Infantry Association - Chester le Street	Annual Reunion June 2022	Bus hire	£ 71.36	20/07/2021
Durham Pride UK	Durham Pride	Staging costs	£ 100.00	17/08/2021
Sacrison Christmas Event (Santa in a Van)	Children's gifts	Durham Police	£50.00	03/12/2021
Sacrison Youth Project	Reconnecting the Community	Entertainment costs and prizes for Party Games	£250.00	31/01/2022

Neighbourhood Budget Spend 2022 - 2023

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Sacrison Community Association	Project development worker	Development project worker salary	£4,345.00	05/04/2022
Sacrison Youth Project	Jubilee Fun Day	Hire of inflatables & bunting & flags	£499.50	14/04/2022
Sacrison Youth Project	Woodcraft Project	Staffing, resources, trips for Woodcraft sessions	£3,500.00	06/07/2022
Durham Miners Association Brass Band	Notting Hill Gala Cultural Exchange	Subsistence for band exchange	£200.00	08/07/2022
Sacrison Community Association	The Fulforth Centre - Revitalisation of Kitchen Facilities	Cooker for Kitchen	£1,420.50	12/09/2022
Police	Mobile Christmas Grotto	Decorations, inflatables and selection boxes	£100.00	18/10/2022
Live Well North East	Boxing Club Capital Renovation	Renovation of Boxing Club	£4,902.00	24/10/2022
DCC Neighbourhoods	Seating - Edmondsley	2 x Benches plus 2 x Picnic benches	£1,384.50	06/12/2022
DCC - Clean and Green	Plawsworth Platinum Jubilee Tree Planting	Planting of 4 flowering cherry trees	£115.00	16/12/2022
DCC Neighbourhoods	Jubilee Close, Edmondsley - Installation of 2no. handrails	Installation of 2no. handrails	£3,275.00	09/03/2023

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
Sacriston Youth Project	Youth Council Resources	Resources/materials for the Youth Council	£322.00	04/05/2023
Sacriston Youth Project	Talk it Out!	Healthy relationships activity costs	£1,022.00	15/05/2023
MONA LISA Arts & Media	CAKE - Contemporary Arts in Kimblesworth and Exhibition	Artist costs, materials, room hire, publicity, overheads and refreshments	£1,500.00	08/06/2023
Edmondsley Parish Council	Coach Trip to York	Coach hire	£275.00	09/08/2023
Sacriston Working Man's Club	Mary Hayton 20th Anniversary Charity Evening	Refreshments for children at the Charity Football Match	£150.00	02/10/2023
Pelton Community Centre	Additional Warm Packs	130 Warm packs	£861.00	17/10/2023
DCC CYPS – Edmondsley Primary	Sensational Sensory Garden	Creation of sensory garden	£4,999.50	18/10/2023
Sacriston Community Association	The Fulforth Centre - Community IT Suite	6 Laptops with bags, microsoft office, locks, tables and 1 printer	£2,000.00	24/10/2023
Edmondsley Parish Council	Fence at Edmondsley Parish Hall	Erection of fence at Edmondsley Parish Hall	£872.00	21/11/2023
Durham Constabulary	Santa in a Van	Mobile Christmas Grotto	£91.00	29/11/2023
Sacriston Community Association	Sacriston Baby & Toddler Group	Equipment, supplies and refreshments for Baby & Toddler group	£1,057.00	11/12/2023
Investing in Children	The Elms - Sensory Garden	Garden design, planting and landscaping	5000.00	22/01/2024
Sacriston Youth Project	The Allotment Project	Purchase and install metal shed, polly tunnel and 24 months of mobile broadband	1867.50	15/02/2024

Neighbourhood Budget Spend 2023-2024

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Investing in Children CIC	Entry to Care and Care Leaver Packs	Pack costs and supplies	400.00	20/05/2024
Northeast Learning Trust (Sacriston Academy)	Sacriston Academy – Funtime Lunchtime	Outdoor/indoor games and reading shelter with books and games	2500.00	28/06/2024
Live Well North East	Live Well North East Community Fun Day	Food, refreshments & activities at fun day	499.00	29/08/2024

DCC Neighbourhoods	Conniston Drive, Sacriston - Linked Footpath Works	Creation of footpath	4576.00	19/09/2024
Sacriston Community Association	MultiSports Community Session	Staffing costs, food and drink and facility hire for multisport sessions	1050.00	30/09/2024
Live Well North East	Live Well Kids	Lead workers, coaches, venue hire, project management and overheads	1000.00	03/10/2024
Woodshed Workshop	Woodshed Capital Items	Tools, Hoover, dust extractor, storage shed, door	2061.00	22/10/2024
Real Lives Real Choices	The Old Haberdashery Shop, Coop Buildings, Sacriston	Kitchen facility, CCTV, flooring and UPVC windows	1074.50	31/10/2024
Sacriston Youth & Community Project	Happy Mondays Wellbeing Sessions	Christmas meal	240.00	27/11/2024
Edmondsley Parish Council	Children's Christmas Party	Contribute to Christmas party costs	240.00	27/11/2024
Live Well North East	Live Well Office Equipment	Electrical works, heating and office equipment	1556.00	27/11/2024
Pelton Police	Santa in a Van	Santa visit	150.00	04/12/2024
Sacriston Community Association	Christmas meals	Provision of Christmas meals	247.00	12/12/2024
Sacriston Community Association	Fulforth Office Equipment and storage solutions	Storage container, office and kitchen equipment	6468.00	19/12/2024