

Neighbouring Crematoria Fees and Charges 2013/2014

	Adult	Environmental surcharge	Medical Referees Fees	Totals
Newcastle	£626 over 12 years	Included	£40.00	£666.00
South Tyneside	£569 over 14 years	£63.00	£34.00	£666.00
Gateshead	£590 over 18 years	£40.00	£35.00	£665.00
Darlington	£588 over 18 years	£50.00	£20.00	£658.00
Carlisle	£655 over 18 years	Included	Included	£655.00
Hartlepool	£639 over 16 years	Included	Included	£639.00
Middlesborough	£574.50 over 16 years	£49.00	Included	£623.50
Coundon	£580.00	Included	Included	£580.00
North Tyneside	£555 over 17 years	Included	£23.00	£578.00
Durham	£530.00	Included	£20.00	£550.00
Sunderland	£523 over 16 years	Included	£22.00	£545.00

Total	£6,825.50
Count	11
Average	£620.50

Mountsett Crematorium Additional Income

<u>Base Budget (£550)</u>	
Assumed no of Cremations	1,250
Adult Charge (inc. Environmental Surcharge and Medical Referee Costs)	550.00
Income	687,500.00

<u>Highest Charge (£666)</u>	
Assumed no of Cremations	1,250
Adult Charge (inc. Environmental Surcharge and Medical Referee Costs)	666.00
Income	832,500.00
Additional Income	£145,000.00

<u>Average Charge (£620.50)</u>	
Assumed no of Cremations	1,250
Adult Charge (inc. Environmental Surcharge and Medical Referee Costs)	620.50
Income	775,625.00
Additional Income	£88,125.00

<u>Fees in line with Gateshead (£665)</u>	
Assumed no of Cremations	1,250
Adult Charge (inc. Environmental Surcharge and Medical Referee Costs)	665.00
Income	831,250.00
Additional Income	£143,750.00

<u>Fees in line with Coundon (£580)</u>	
Assumed no of Cremations	1,250
Adult Charge (inc. Environmental Surcharge and Medical Referee Costs)	580.00
Income	725,000.00
Additional Income	£37,500.00