| EU Funding | | | | | | | | | | | | |
|---|------|----------------|----------------------|----------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| LEP Activities | Fund | Relevant TO | Article (EAFRD only) | Amount of EU Funding | Total = Annual Split? | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| County Durham JEREMIE Financial Engineering Instrument | ERDF | TO3 | | 11,700,000 | | | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 1,300,000 | 5,200,000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| CLLD | ERDF | тоз | | 875,000 | | | 97,222 | 97,222 | 97,222 | 97,222 | 97,222 | 388,890 |
| | ESF | то8 | | | | | | | | | | , |
| | ESF | TO9 | | 2,625,000 | | | 291,666 | 291,666 | 291,666 | 291,666 | 291,666 | 1,166,670 |
| | ESF | TO10 | | | | | , | , | , | | • | |
| Youth Employment Initiative: This line of activity reflects that YEI activity | ESF | TO8 | | 7,500,000 | | 1,400,000 | 2,500,000 | 2,500,000 | 1,100,000 | | | |
| is due to start in 2014; however, in light of the Programme approval | ESF | TO9 | | | | | | | | | | |
| timetable, the spend in 2014 will only be achieved with the use of the | ESF | TO10 | | 5,500,000 | | | | | | 1,100,000 | 1,100,000 | 3,300,000 |
| SFA opt-in operating at risk. | | | | | | | | | | | | |
| County Durham SME Support: Full package of support to Durham | ERDF | TO3 | | 21,447,000 | | | 2 872 800 | 2,873,898 | 2 872 809 | 2 872 909 | 2 873 800 | 7,077,510 |
| buisnesses from pre-start to start up and growth; including specific | ERDF | TO2 | | 21,447,000 | | | 2,073,030 | 2,073,030 | 2,673,636 | 2,073,030 | 2,073,030 | 7,077,310 |
| activities to develop Social Enterprises; Range of capital schemes and | ERDF | TO1 | | | | | | | | | | |
| infrastrucutre development (measured in ha) | | | | | | | | | | | | |
| | ERDF | TO4 | | | | | | | | | | |
| including opt-ins, UKTI, MAS, County Durham Growth Accelerator | | | | | | | | | | | | |
| | ERDF | TO3 | | 3,543,000 | | | 529,833 | 529,833 | - | • | | 1,213,335 |
| County Durham Sustainable Transport Schemes (measured in kms) | ERDF | TO7 | | 7,500,000 | | | 625,000 | 1,140,000 | 1,140,000 | 515,000 | 1,140,000 | 2,940,000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Flood Mitigation at key employment sites (measured in ha) | ERDF | TO5 | | 4,000,000 | | | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 1,500,000 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Business Energy Efficiency Programme; Development of a Renewable | ERDF | TO4 | | 12,060,000 | | | 610,000 | 610 000 | 1 510 000 | 1,510,000 | 1 510 000 | 6,310,000 |
| Energy Village; Energy Efficiency measures utilising retrofit activities on | ERDF | TO3 | | 12,000,000 | | | 010,000 | 010,000 | 1,310,000 | 1,310,000 | 1,310,000 | 0,310,000 |
| public and private assets. | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Innovation Business Support and Captial Developments for Smart | ERDF | TO1 | | 20,000,000 | | | 2,240,000 | 2,240,000 | 2,240,000 | 2,240,000 | 2,240,000 | 8,800,000 |
| Specialisation (measured in ha); note the outputs and spend relate in | ERDF | TO3 | | | | | | | | | | |
| part to National Centres of Excellence, therefore National delivery and National Outputs have been reflected. | | | | | | | | | | | | |
| Transition of Carpain Have been reflected. | | | | | | | | | | | | |
| Big Lottery Fund Social Inclusion Activity | ESF | TO9 | | 1,531,428 | | | 765,714 | 765,714 | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Promoting Employment and Supporting Labour Mobility through | ESF | TO8 | | 5 400 000 | | | 723,600 | 723,600 | 723,600 | 722 600 | 722 600 | 1,782,000 |
| Fromoung Employment and Supporting Labour Mobility (Infough | LJF | 100 | 1 | 5,400,000 | | | 723,000 | 725,000 | 723,000 | 723,000 | 725,000 | 1,702,000 |

| LEP Activities | Fund | Relevant TO | | Amount of EU Funding | Total = Annual Split? | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---|-------------|----------------|--------------|-------------------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Employment and Brokerage Support | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Investing in Education, Skills and Lifelong Learning through; Graduate Support Programme, Mixed Apprenticeship Packages, Work Based Learning Programme, Business Education Engagement, Business and School Engagement | ESF | TO10 | | 17,880,000 | | | 1,642,222 | 2,142,222 | 2,142,222 | 2,392,222 | 2,392,222 | 7,168,890 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Promoting Social Inclusion and Combating Poverty; invluding developing volunteering opportunities | ESF | TO9 | | 4,938,572 | | | 437,619 | 587,619 | 537,619 | 562,619 | 562,619 | 2,250,477 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| D1110 1 D131101 1 | EDDE | T02 | | 4 000 000 | | | 444 444 | 444 444 | 444 444 | 444 444 | 444 444 | 4 777 700 |
| Digial Durham - Digital Inclusion | ERDF ESF | TO2 TO8 | | 4,000,000 | | | 444,444 | 444,444 | 444,444 | 444,444 | 444,444 | 1,777,780 |
| | ESF | TO9 | | | | | | | | | | |
| | ESF | TO10 | | | | | | | | | | |
| | ERDF | TO3 | | | | | | | | | | |
| | ı | ı | l. | | | | ı | | | | | |
| Rural Tourism Development Activities and Rural Business Support (not ring-fenced allocation for County Durham) | EAFRD | TO6 | Art36-Tourst | 5,244,952 | | | 582,772 | 582,772 | 582,772 | 582,772 | 582,772 | 2,331,092 |
| | EAFRD | | Art21-Infra | | | | | | | | | |
| | EAFRD | | Art21-Serv | | | | | | | | | |
| | | | | | | | | | | | | |
| Youth Employment Initiative: Additional £7.5m from cohesion fund and match funded | | | | 7,500,000 | | 1,400,000 | 2,500,000 | 2,500,000 | 1,100,000 | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |