

## Police and Crime Panel

30<sup>th</sup> June 2017

## Commissioning in 2016-17 and 2017-18



## Report of Head of Governance & Commissioning

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### Purpose

1. To present the Police, Crime & Victims' Commissioner's (PCVC) finalised 2016/17 spending position on community safety and commissioning activities.
2. To update the Panel on community safety funding and commissioning activities for the financial year 2017/18.

### Background

3. Under Section 143 of the Anti-social Behaviour, Crime and Policing Act 2014, the Police, Crime and Victims' Commissioner can "provide or arrange for the provision of—
  - (a) services to secure crime and disorder reduction;
  - (b) services to help victims or witnesses of, or other persons affected by, offences and anti-social behaviour;
  - (c) services specified by the Secretary of State".
4. In order to do so, he has identified funding from two sources:
  - Ringfenced funding allocated by the Ministry of Justice to support victims of crime;
  - Additional funding from the Policing Grant and precept, which includes money which used to be allocated directly to Community Safety Partnerships prior to the advent of PCCs.
5. The PCVC is keen to use the funding from the Ministry of Justice innovatively and with a particular focus on the development of services for victims of crime: where services do not exist; the current service provision is limited in its impact; and existing service provision is not meeting the needs of victims. There is a requirement to formally report how the victims' monies have been applied by the end of April (each year) to the Ministry of Justice.
6. The PCVC is keen to continue to provide funding that can support activities in pursuit of the shared objectives of the Community Safety Partnerships – such as reduced

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reoffending - and to make additional funding available so that smaller community groups have opportunities to access monies too.

**Ministry of Justice Funding 2016/17**

7. The PCVC spent fully the allocation of monies from the Ministry of Justice in 2016/17 to support the delivery of victims' services.
8. The following table shows how the PCVC has used this money to support victims of crime on their journey of coping and recovering from the impact of the crime.

<b>Recipient of Funding</b>	<b>Purpose of Funding</b>	<b>Funding Awarded</b>
Acumen CIC	Discovery exercise to identify referral pathways for victims of domestic violence and support activities to build capacity for existing voluntary services	£11,900
Barnardos	Supporting high risk victims of child sexual abuse	£23,500
Coroners Court Support Service	Coroners Court victim support service	£4,497
County Durham Youth Offending Service (YOS)	Victim speech, language and communication development (awareness & training)	£19,550
County Durham YOS	Development of restorative communication training and resource	£10,000
County Durham YOS	Mentoring and support for young victims of crime and an associated parent/carers (of young victims) peer support group	£10,000
County Durham YOS	Victim Liaison Officer (Young People) post	£48,200
Darlington YOS	YOS Restorative Justice Programme	£27,389
Darlington MBC / Durham County Council	Early awareness and training to support the rollout of Operation Encompass and a contribution to the ERASE project supporting young victims of child sexual abuse	£15,000
Darlington MBC / Durham County Council	Secondment of Restorative Justice Coordinators, Volunteer Coordinator and Administrative Assistant	£114,267
Gay Advice Durham and Darlington / Darlington Association on Disability / Show Racism the Red Card	Hate Crime Advocacy for Victims of Crime	£45,000
Hannah Bell	Supporting victims recover from the impact of crime	£4,801
Harbour	Independent Domestic Violence Advisor (IDVA) supporting victims in the Specialist Domestic Violence Court and Remand Courts	£13,108
Just for Women	Counselling service for women who have been subject to domestic/sexual abuse, historic abuse, and are victims of crime	£8,000
Newcastle Council for Voluntary Service	Mental Health (CJS) Advocacy for Victims of Crime	£35,000

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<b>Recipient of Funding</b>	<b>Purpose of Funding</b>	<b>Funding Awarded</b>
Orcuma / Quince Technologies	Case management system, website design work and email hosting	£5,162
Restorative Solutions	Specialist restorative justice training	£10,000
RSACC	Development of Independent Sexual Violence Advisor (ISVA) at the Rape Support Centre to commence from 1st April 2017	£14,400
RSACC	ISVA training courses for volunteers and a victim engagement/consultation programme to build a service that will commence in July 2017	£20,000
Safe in Tees Valley	To contact victims of crime to offer them initial emotional and practical support, and following a needs assessment, further tailored support to help them cope and recover from the crime (co-commissioned with Cleveland OPCC)	£258,000
Safe in Tees Valley	Victims services research and development role shared equally with the Cleveland OPCC	£17,524
Safe in Tees Valley	In conjunction with the police, delivery of cyber awareness prevention and protection support and advice	£14,510
Tees Valley Inclusion Project CIC	Specialist support for victims of forced marriage, honour based violence or female genital mutilation	£5,050
University of Teesside	"The Development of the Court Process" DVD	£1,666
<b>Total</b>		<b>£736,524</b>

### **Community Safety Grants 2016/17**

9. The following table shows how the PCVC has allocated community safety monies in 2016/17.

<b>Recipient of Funding</b>	<b>Purpose of Funding</b>	<b>Funding Awarded</b>
<b>Police Crime &amp; Victims' Commissioner Grant Funding</b>		<b>£705,556</b>
Darlington Community Safety Partnership	Contribution to the Restorative Justice Hub	£31,300
Darlington Community Safety Partnership	Allocation carried forward to 2017/18	£35,353
Darlington YOS	YOS Restorative Justice Programme (funded from Victim Monies)	£27,389
Darlington DAAT	Check Point Project	£39,113
Safe Durham Partnership	ASB Officers	£131,883
Safe Durham Partnership	YOS Pre-Court System (Out of Court Disposals)	£105,872
Safe Durham Partnership	Positive Futures (YOS programme to prevent reoffending)	£55,000
Safe Durham Partnership	Adult Priority and Prolific Offender Mentoring	£30,000
Safe Durham Partnership	Drug Treatment Service	£5,000
Safe Durham Partnership	Victim Liaison Officer - Young People (funded from Victim Monies)	£48,200

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<b>Recipient of Funding</b>	<b>Purpose of Funding</b>	<b>Funding Awarded</b>
Safe Durham Partnership	Checkpoint Project	£85,335
County Durham Community Foundation	PCC Community Safety Fund (allocated to community projects)	£111,111

**Ministry of Justice Funding 2017/18**

10. The PCVC has received victims' monies from the Ministry of Justice in 2017/18 of £732,737.
11. With the exception of £29,000, the funding has been allocated.
12. The table below provides a summary of victims' monies allocations for 2017/18.

<b>Recipient of Funding</b>	<b>Purpose of Funding</b>	<b>Funding Awarded</b>
<b>Victims Commissioning</b>	<b>Ministry of Justice Monies</b>	<b>£732,737</b>
Safe in Tees Valley	Victim Needs Assessment & Referral Service	£289,000
Restorative Solutions	Post Charge RJ Practitioner	£28,530
County Durham YOS	RJ Coordinator's Post & Support Costs	£43,100
Darlington MBC	RJ Training & Development Post	£39,100
Restorative Solutions	Pre Charge RJ Practitioners & Expenses	£40,920
Just for Women	Thread Project	£8,000
Harbour	Independent Domestic Violence Adviser in the Remand Court and Domestic Violence court	£29,890
Safe in Tees Valley	Community Peer Mentors	£36,800
Darlington Borough Council	Domestic Abuse Services	£21,000
GADD / DAD / SRtRC	Hate Crime Advocacy for Victims of Crime	£45,000
RSACC	Independent Sexual Violence Adviser (4 Days per Week)	£21,600
HALO	Forced Marriage, Honour Based Violence/Female Genital Mutilation Specialist Support	£14,400
Restorative Solutions	Criminal Justice System (CJS) Victim Liaison Officer	£40,924
Court Advocacy Project	Second CJS Victim Liaison Officer and Admin	£45,000
<b>Balance</b>	<b>To be allocated</b>	<b>£29,473</b>

**Community Safety Funding 2017/18**

13. The community safety monies have been allocated in 2017/18 with the exception of £8,000.
14. The next table summarises the application of PCVC community safety monies in 2017/18.

<b>Recipient of Funding</b>	<b>Purpose of Funding</b>	<b>Funding Awarded</b>
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<b>Recipient of Funding</b>	<b>Purpose of Funding</b>	<b>Funding Awarded</b>
<b>Community Safety Funding</b>		<b>£692,000</b>
Safe Durham Partnership	ASB Officers	£125,289
Safe Durham Partnership	YOS Pre-Court System (Out of court disposals)	£100,578
Safe Durham Partnership	Positive Futures (Reducing Reoffending programme)	£52,250
Safe Durham Partnership	Adult Integrated Offender Management Mentor	£24,000
Safe Durham Partnership	Victim Liaison Officer (Young People)	£19,000
Safe Durham Partnership	With Youth in Mind	£5,000
Safe Durham Partnership	Check Point Project	£100,000
Safe Durham Partnership	Community Peer Mentors Project	£17,000
NECA	Check Point Project	£31,600
Darlington Partnership	Community Peer Mentors Project	£10,000
Darlington Partnership	RJ Hub (Practitioner & Admin Support Posts)	£34,900
Darlington Partnership	Other Projects	£21,700
Darlington YOS	YOS Restorative Justice Programme	£27,400
County Durham Community Foundation	PCVC Community Safety Fund	£115,000
<b>Balance</b>	<b>To be allocated</b>	<b>£8,283</b>

15. The Safer Durham Partnership funding has been considered by its Funding Sub Group and the allocation of funds recommended to, and approved by, the Safe Durham Partnership Board.
16. The Darlington Community Safety Partnership monies remain at 2016/17 levels. The allocation of monies to the RJ Hub has been agreed and a number of specific projects are under consideration by the Community Safety Partnership Board in consultation with the OPCVC.
17. The PCVC Community Safety Fund, administered by County Durham Community Foundation (CDCF), will receive a contribution to the fund of £100,000 from the PCVC and a CDCF contribution of £50,000, enabling the fund for distribution to voluntary and community sector organisations to remain at £150,000. The management of the fund, including the grant distribution activities, will be subject to an administration charge of 10%.
18. The annual process to award funds to voluntary and community sector organisations completed on 23<sup>rd</sup> May. The Panel that convened to determine the grant awards reviewed 42 applications (valued at £272,000) and agreed that 24 should receive funding totalling £150,000. The PCVC contributed £100,000 to the fund which was match funded by County Durham Community Foundation (CDCF) with an amount of £50,000.
19. This year we tightened the evaluation criteria in order to try to ensure the bids were more focussed on particular priorities. The criteria applied, which were reduced from seven to three are:

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- Tackle Anti-Social Behaviour;
- Tackle Harm caused by Alcohol, Drugs, and Violence; and
- Encourage Diversionary Activities.

20. The next table shows the awards to each voluntary and community organisations.

<b>VCS Organisation</b>	<b>Project Description</b>	<b>Criteria</b>	<b>Award</b>
700 Club	Begging Outreach Support Project	Tackle Anti-Social Behaviour	£7,500
Cornforth Partnership	Deliver targeted intervention to young people involved in anti-social behaviour	Tackle Anti-Social Behaviour	£7,500
Dawdon Youth & Community Centre	Champs Camp Project: Youth Hub to coordinate and deliver holiday camps during Summer 2017, Autumn 2017 and Spring 2018 for children and young people aged 7 to 18 years at Dawdon Youth and Community Centre	Tackle Anti-Social Behaviour	£7,500
Deaf Hill Ward Regeneration Partnership	Community Eyes Project to replace CCTV	Tackle Anti-Social Behaviour	£2,500
Digital Voice for Communities	Annfield Plain Digital Summer Programme for delivery of film making and coding workshops to young people	Tackle Anti-Social Behaviour	£7,500
DJ Evans Youth Club (AKA Bowburn Youth Project)	Here4U Project to engage young people in positive fun actives informally educating them in the dangers of drugs and alcohol	Tackle Harm caused by Alcohol, Drugs, and Violence	£6,449
Durham City Centre Youth Project	Street Safe Project running a detached youth work session twice per week	Tackle Anti-Social Behaviour	£7,452
Durham Community Boxing Club	Tiny Steps Forward 12 to buy equipment, pay for coaches and volunteers to promote the good things sport can do for young people	Encourage Diversionary Activities	£2,045
Eastlea Community Centre	FAB AT EASTLEA to educate our children and young people and provide safety awareness to help protect them when encountering potentially dangerous situations and in preparation for adult life	Encourage Diversionary Activities	£1,960
Evenwood Cricket Club	Coaching equipment and CCTV to help current juniors improve and coaching	Tackle Anti-Social Behaviour	£5,500
Fencehouses Community Association	Youth Outreach Project with 2 x Qualified Youth Workers (employed on a sessional basis) working at least one evening a week to engage the older young people	Encourage Diversionary Activities	£5,000
Get Hooked on Fishing (GHoF)	Catch a Break Project within County Durham providing a sustainable preventative and diversionary activity	Tackle Anti-Social Behaviour	£7,294

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<b>VCS Organisation</b>	<b>Project Description</b>	<b>Criteria</b>	<b>Award</b>
	for 48 young people aged 11-16 who are at-risk of poor educational outcomes and/or engaged in anti-social behaviour/offending		
Groundwork North East & Cumbria	Deliver centre based youth provision for young people aged 13-19 in Peterlee	Tackle Anti-Social Behaviour	£7,500
Horden Youth & Community Centre	Horden Young Citizens Project: Engage 7-13 years on themes of Social Integration, Community Involvement & Cohesion, and Environment through Promotion of Personal Development & Citizenship.	Encourage Diversionary Activities	£7,380
If U Care Share	Suicide Prevention Service to support people at risk of suicide who may not otherwise be eligible for support from other services	Tackle Harm caused by Alcohol, Drugs, and Violence	£7,492
Investing in Children	Young People's Hate Crime Summit in 2018 delivered by young people for young people	Tackle Anti-Social Behaviour	£3,000
Just for Women Centre	Thread Phase Two to support victims to cope and recover from their traumatic experiences	Tackle Harm caused by Alcohol, Drugs, and Violence	£7,000
MFC Foundation	Kicks Program activities (weekly) aimed at 8-13 and 14-19 year olds that will be inclusive, diverse and what the participants want	Encourage Diversionary Activities	£7,060
Open Gate	Open Gate to contribute towards the salaries of 2 x Project Workers who deliver activities that help women prisoners reduce their likelihood of reoffending	Encourage Diversionary Activities	£6,787
PACT House Stanley	Breaking Bad Project reducing anti-social behaviour through engagement and social activities	Tackle Anti-Social Behaviour	£7,500
Pelton Community Association	Open Access Sessions provided by 3 x Qualified Youth Workers twice per week	Tackle Anti-Social Behaviour	£7,500
Pelton Fell Community Partnership	Friday Night Diversionary Club diversionary activities for the young people of Pelton Fell	Tackle Anti-Social Behaviour	£7,081
SHAID (Single Homeless: Action Initiative Derwentside)	Learn and Live Rent to fund a venue, guest speaker expenses and activities that help offenders gain entry to further education, training or employment and reduce their likelihood of reoffending	Encourage Diversionary Activities	£7,500
Wheatley Hill Community Association	WHCA will develop a Youth Action Group, providing weekly drop in sessions at their Centre for children and	Encourage Diversionary Activities	£6,000

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VCS Organisation	Project Description	Criteria	Award
	young people aged 7-13		
Total			£150,000

21. The grant allocation by criteria in 2017/18 is shown in the attached table.

Grant Criteria	Grant Awarded	
Encourage Diversionary Activities	£43,732	29%
Tackle Anti-Social Behaviour	£85,327	57%
Tackle Harm caused by Alcohol, Drugs, and Violence	£20,941	14%
Grand Total	£150,000	100%

22. The grant allocation by local authority geographic area in 2017/18 is shown in the attached table.

Local Authority	Grants Awarded	
County Durham	£135,440	90%
Darlington	£14,560	10%
Grand Total	£150,000	100%

23. From 2018/19, the Police, Crime and Victims' Commissioner intends to align community safety funds to the commissioning of reducing reoffending activities across the Durham Constabulary area. This will potentially remove the annual bidding process and enable longer term commitments to be made to activities which support our strategic priorities. The Safe Durham Partnership and Darlington Community Safety Partnership are engaged in discussions on our proposals.

## Recommendation

24. To consider the report and provide any questions.

Charles Oakley  
Head of Governance & Commissioning



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## Appendix 1: Risks and Implications

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### Finance

All funding is included within the 2016-17 and 2017/18 budgets.

### Staffing

n/a

### Equality and Diversity

n/a

### Accommodation

n/a

### Crime and Disorder

Many of the projects are aimed at reducing crime and disorder.

### Children's Act 2004

n/a

### Stakeholder/Community Engagement

Information about the PCVC's funding streams is set out in the Police, Crime and Victims' Plan.

### Environment

n/a

### Collaboration and Partnerships

n/a

### Value for Money and Productivity

Value for Money is a key consideration in the allocation of all funding.

### Potential Impact on Police and Crime Plan Priorities

All funding is expected to have a positive impact on priorities

### Commissioning

As per the report.

### Other risks

n/a

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