

Cabinet, 13 December 2017, Mainstream primary and secondary funding formula 2018-19 Appendix 2

		Minimal change option			NFF option			Transitional option		
		Factor values	Allocation		Factor values	Allocation		Factor values	Allocation	
		£	£		£	£		£	£	
Basic funding per pupil	Primary	2,774	108,100,000	36.25%	2,748	107,085,000	35.91%	2,776	108,167,000	36.27%
	KS3	3,610	54,840,000	18.39%	3,864	58,705,000	19.68%	3,709	56,339,000	18.89%
	KS4	4,953	46,373,000	15.55%	4,388	41,079,000	13.77%	4,783	44,776,000	15.01%
Deprivation	Free School Meals Entitlement (Primary)	-	-	-	440	3,522,000	1.18%	147	1,179,000	0.40%
	Free School Meals Entitlement (Secondary)	2,926	12,379,000	4.15%	440	1,861,000	0.62%	2,106	8,908,000	2.99%
	FSM6 (Primary)	-	-	-	540	6,719,000	2.25%	181	2,247,000	0.75%
	FSM6 (Secondary)	-	-	-	785	6,743,000	2.26%	263	2,255,000	0.76%
	IDACI Band F (Primary)	433	2,220,000	0.74%	200	1,026,000	0.34%	357	1,829,000	0.61%
	IDACI Band E (Primary)	529	3,014,000	1.01%	240	1,367,000	0.46%	435	2,474,000	0.83%
	IDACI Band D (Primary)	626	2,789,000	0.94%	360	1,606,000	0.54%	539	2,404,000	0.81%
	IDACI Band C (Primary)	722	2,210,000	0.74%	390	1,195,000	0.40%	614	1,879,000	0.63%
	IDACI Band B (Primary)	866	2,702,000	0.91%	420	1,311,000	0.44%	720	2,247,000	0.75%
	IDACI Band A (Primary)	1,444	3,129,000	1.05%	575	1,247,000	0.42%	1,159	2,512,000	0.84%
	IDACI Band F (Secondary)	374	1,168,000	0.39%	290	906,000	0.30%	348	1,085,000	0.36%
	IDACI Band E (Secondary)	457	1,618,000	0.54%	390	1,380,000	0.46%	437	1,544,000	0.52%
	IDACI Band D (Secondary)	541	1,425,000	0.48%	515	1,358,000	0.46%	534	1,408,000	0.47%
	IDACI Band C (Secondary)	624	1,148,000	0.38%	560	1,031,000	0.35%	605	1,113,000	0.37%
	IDACI Band B (Secondary)	749	1,390,000	0.47%	600	1,115,000	0.37%	702	1,304,000	0.44%
IDACI Band A (Secondary)	1,248	1,557,000	0.52%	810	1,011,000	0.34%	1,106	1,380,000	0.46%	
EAL	Primary	-	-	-	515	352,000	0.12%	172	118,000	0.04%
	Secondary	-	-	-	1,386	150,000	0.05%	463	50,000	0.02%
LPA	Primary	493	4,090,000	1.37%	1,050	15,589,000	5.23%	681	7,139,000	2.39%
	Secondary	345	1,617,000	0.54%	1,551	7,268,000	2.44%	750	3,513,000	1.18%
Minimum per-pupil funding			-	-		554,000	0.19%		37,000	0.01%
Total for pupil-led factors		-	251,769,000	84.42%		264,180,000	88.58%		255,907,000	85.81%
Lump sum	Primary	160,000	34,400,000	11.53%	110,000	23,650,000	7.93%	143,333	30,817,000	10.33%
	Secondary	175,000	5,425,000	1.82%	110,000	3,410,000	1.14%	153,333	4,753,000	1.59%
Sparsity	Primary	-	-	-	25,000	296,000	0.10%	8,333	99,000	0.03%
	Secondary	-	-	-	65,000	61,000	0.02%	21,667	20,000	0.01%
Total for school-led factors			39,825,000	13.35%		27,417,000	9.19%		35,689,000	11.97%
Rates	Rates - Primary		2,501,000	0.84%		2,501,000	0.84%		2,501,000	0.84%
	Rates - Secondary		2,231,000	0.75%		2,231,000	0.75%		2,231,000	0.75%
Split-site	Split-site - Primary		205,000	0.07%		205,000	0.07%		205,000	0.07%
	Split-site - Secondary		186,000	0.06%		186,000	0.06%		186,000	0.06%
PFI	PFI - Primary		79,000	0.03%		79,000	0.03%		79,000	0.03%
	PFI - Secondary		1,367,000	0.46%		1,367,000	0.46%		1,367,000	0.46%
Exceptional	Joint-use Leisure		60,000	0.02%		60,000	0.02%		60,000	0.02%
Total for premises factors			6,629,000	2.23%		6,629,000	2.23%		6,629,000	2.23%
Total funding			298,223,000	100.00%		298,226,000	100.00%		298,225,000	100.00%
Less delegation			-528,000			-528,000			-528,000	
Formula funding net of de-delegation			297,695,000			297,698,000			297,697,000	

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				£	£	£
2000	Seaham Ropery Walk Primary	Primary		32,000	81,000	53,000
2001	Middlestone Moor Primary	Primary		44,000	77,000	53,000
2002	Chilton Primary	Primary		12,000	59,000	36,000
2003	North Park Primary	Primary		-36,000	-12,000	-20,000
2004	Seascape Primary	Primary		114,000	133,000	118,000
2005	Pelton Primary	Primary		-27,000	9,000	-4,000
2008	Acre Rigg Academy	Primary	Academy	37,000	57,000	46,000
2009	Victoria Lane Academy	Primary	Academy	14,000	40,000	17,000
2010	Stephenson Way Academy	Primary	Academy	-	41,000	29,000
2015	Browney Academy	Primary	Academy	52,000	54,000	48,000
2016	Rosa Street Primary	Primary	Academy	-72,000	-51,000	-61,000
2017	Shield Row Primary	Primary	Academy	10,000	9,000	9,000
2018	Dene House Primary	Primary	Academy	-3,000	3,000	-5,000
2019	South Hetton Primary	Primary	Academy	26,000	43,000	30,000
2023	New Seaham Academy	Primary	Academy	1,000	26,000	6,000
2043	Seaham Westlea Primary	Primary		30,000	64,000	45,000
2105	Edmondsley Primary	Primary		27,000	21,000	24,000
2107	Lumley Juniors	Primary		19,000	18,000	17,000
2108	Lumley Infant and Nursery	Primary		-12,000	-23,000	-20,000
2114	West Pelton Primary	Primary		9,000	4,000	4,000
2116	Nettlesworth Primary	Primary		20,000	6,000	11,000
2021	The Sacriston Primary	Primary	Academy	-138,000	-119,000	-123,000
2125	Chester-le-Street Red Rose Primary	Primary		33,000	35,000	33,000
2126	Fence Houses Woodlea Primary	Primary		19,000	26,000	18,000
2133	Chester-le-Street Cestria Primary	Primary		40,000	84,000	54,000
2136	Ouston Primary	Primary		-33,000	-8,000	-32,000
2146	Bournmoor Primary	Primary		1,000	-10,000	-6,000
2185	Cotherstone Primary	Primary		-1,000	-3,000	-2,000
2205	Beamish Primary	Primary		2,000	-	-
2208	Collierley Primary	Primary		6,000	-1,000	3,000
2210	Catchgate Primary	Primary		-2,000	28,000	6,000
2212	Annfield Plain Juniors	Primary		1,000	5,000	1,000
2213	Annfield Plain Infants	Primary		34,000	23,000	29,000
2217	East Stanley Primary	Primary		21,000	30,000	22,000
2225	South Stanley Infants	Primary	Academy	-46,000	-43,000	-46,000
2226	South Stanley Juniors	Primary	Academy	36,000	67,000	54,000
2232	Stanley Burnside Primary	Primary		33,000	67,000	47,000

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				£	£	£
2233	Bloemfontein Primary	Primary		52,000	55,000	52,000
2234	Burnopfield Primary	Primary		58,000	70,000	57,000
2257	Shotley Bridge Primary	Primary		126,000	162,000	127,000
2259	Leadgate Primary	Primary		27,000	35,000	26,000
2261	Burnhope Primary	Primary		15,000	12,000	11,000
2266	Castleside Primary	Primary		15,000	10,000	12,000
2269	Consett The Grove Primary	Primary		14,000	37,000	20,000
2272	Delves Lane Primary	Primary		17,000	95,000	54,000
2276	Consett Moorside Primary	Primary		-7,000	2,000	-5,000
2277	Consett Juniors	Primary		25,000	51,000	40,000
2278	Consett Infant and Nursery Unit	Primary		-27,000	-11,000	-23,000
2301	Hamsterley Primary	Primary		13,000	7,000	14,000
2302	Hunwick Primary	Primary		-30,000	-45,000	-35,000
2307	Tow Law Millennium Primary	Primary		-13,000	-22,000	-18,000
2308	Crook Primary	Primary		10,000	41,000	27,000
2310	Crook Hartside Primary	Primary		25,000	38,000	28,000
2311	Peases West Primary	Primary		13,000	6,000	9,000
2313	Stanley (Crook) Primary	Primary		40,000	29,000	34,000
2316	Sunnybrow Primary	Primary		26,000	8,000	18,000
2318	Howden-le-Wear Primary	Primary		42,000	29,000	37,000
2319	Frosterley Primary	Primary		-6,000	-9,000	-8,000
2321	Rookhope Primary	Primary		7,000	11,000	8,000
2322	St. John's Chapel Primary	Primary		-10,000	-14,000	-11,000
2324	Wearhead Primary	Primary		-10,000	-19,000	-14,000
2326	Willington Primary	Primary		54,000	64,000	54,000
2328	Witton-le-Wear Primary	Primary		-15,000	-26,000	-23,000
2329	Wolsingham Primary	Primary		4,000	3,000	2,000
2330	Oakley Cross Primary	Primary		39,000	48,000	41,000
2351	Byers Green Primary	Primary		-17,000	-29,000	-22,000
2357	Bluebell Meadow Primary	Primary		-185,000	-135,000	-166,000
2361	Kirk Merrington Primary	Primary		32,000	22,000	27,000
2362	Cassop Primary	Primary		54,000	42,000	47,000
2368	Ferryhill Station Primary	Primary		-9,000	-5,000	-8,000
2370	West Cornforth Primary	Primary		75,000	69,000	73,000
2372	Coxhoe Primary	Primary		63,000	83,000	69,000
2374	Kelloe Primary	Primary		-22,000	-32,000	-27,000
2379	Tudhoe Colliery Primary	Primary	Academy	40,000	49,000	40,000
2385	Dean Bank Primary and Nursery	Primary		51,000	54,000	50,000

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				£	£	£
2388	Bowburn Juniors	Primary		19,000	42,000	30,000
2389	Bowburn Infant and Nursery	Primary		-23,000	-22,000	-24,000
2394	Spennymoor Ox Close Primary	Primary		57,000	59,000	57,000
2397	Cleves Cross Primary	Primary	Academy	4,000	-1,000	1,000
2399	Fishburn Primary	Primary		-15,000	10,000	-11,000
2400	Broom Cottages Primary and Nursery	Primary		16,000	52,000	37,000
2401	Bp Auckland Etherley Lane Primary	Primary		71,000	109,000	82,000
2409	Ramshaw Primary	Primary		24,000	14,000	22,000
2410	Forest-of-Teesdale Primary	Primary		-15,000	-22,000	-17,000
2411	Aycliffe Village Primary	Primary		41,000	22,000	33,000
2413	Butterknowle Primary	Primary		-18,000	-25,000	-20,000
2417	Escomb Primary	Primary		23,000	-	13,000
2419	St. Helens Auckland Primary	Primary		-11,000	-12,000	-12,000
2423	Thornhill Primary	Primary		51,000	33,000	49,000
2426	Toft Hill Primary	Primary		24,000	36,000	26,000
2428	Woodland Primary	Primary		-14,000	-17,000	-15,000
2430	Middleton-in -Teesdale Primary	Primary		12,000	5,000	9,000
2433	Cockton Hill Juniors	Primary		14,000	22,000	13,000
2434	Cockton Hill Infants	Primary		-14,000	-35,000	-23,000
2438	Timothy Hackworth Primary	Primary		119,000	135,000	118,000
2440	Cockfield Primary	Primary		20,000	15,000	17,000
2442	Barnard Castle Montalbo Primary	Primary		39,000	36,000	37,000
2453	New Brancepeth Primary	Primary		-10,000	-11,000	-11,000
2455	Langley Moor Primary	Primary		-18,000	-3,000	-14,000
2462	Witton Gilbert Primary	Primary		46,000	56,000	46,000
2470	Pittington Primary	Primary		-13,000	-34,000	-23,000
2472	Ludworth Primary	Primary		-10,000	-17,000	-15,000
2473	Sherburn Primary	Primary		8,000	14,000	8,000
2475	West Rainton Primary	Primary		-9,000	-22,000	-14,000
2477	Bearpark Primary	Primary		47,000	49,000	45,000
2481	Neville's Cross Primary	Primary		-5,000	11,000	-1,000
2488	Newton Hall Infants	Primary		-22,000	-42,000	-30,000
2497	Esh Winning Primary	Primary		-12,000	15,000	-1,000
2498	Belmont Cheveley Park Primary	Primary		61,000	87,000	68,000
2499	Laurel Avenue Community Primary	Primary		-2,000	-3,000	-4,000
2509	Hesleden Primary	Primary		-11,000	-13,000	-12,000
2516	Deaf Hill Primary	Primary		-42,000	-33,000	-40,000
2523	Thornley Primary	Primary		18,000	33,000	21,000

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				£	£	£
2526	Wheatley Hill Community Primary	Primary		66,000	72,000	68,000
2528	Wingate Juniors	Primary		3,000	-3,000	1,000
2531	Wingate Infants	Primary		69,000	57,000	62,000
2532	Horden Cotsford Juniors	Primary		-24,000	-52,000	-36,000
2534	Horden Cotsford Infants	Primary		27,000	18,000	16,000
2536	Shotton Primary	Primary		-22,000	19,000	7,000
2540	Acre Rigg Infants	Primary		-1,000	-14,000	-7,000
2563	Sedgefield Primary	Primary		17,000	13,000	15,000
2593	Sedgefield Hardwick Primary	Primary		22,000	31,000	25,000
2704	Copeland Road Primary	Primary		21,000	10,000	13,000
2705	St. Andrew's Primary	Primary		4,000	7,000	3,000
2706	Byerley Park Primary	Primary		14,000	8,000	10,000
2708	Horndale Infants	Primary		-35,000	-45,000	-39,000
2729	Langley Park Primary	Primary		-19,000	1,000	-13,000
2733	Yohden Primary	Primary		30,000	-2,000	18,000
2734	Howletch Lane Primary	Primary		43,000	64,000	48,000
2737	Blackhall Primary	Primary		31,000	67,000	51,000
2742	Vane Road Primary	Primary		-18,000	28,000	7,000
2743	Sugar Hill Primary	Primary		44,000	99,000	76,000
2744	Pelton Roseberry Primary	Primary		82,000	106,000	88,000
2745	Bullion Lane Primary	Primary		-5,000	37,000	6,000
2746	Easington Colliery Primary	Primary		93,000	166,000	137,000
2747	Durham Gilesgate Primary	Primary		6,000	34,000	22,000
2748	Finchale Primary	Primary		41,000	54,000	44,000
2749	Benfieldside Primary	Primary		1,000	32,000	23,000
2750	King Street Primary	Primary		-9,000	11,000	-4,000
2751	Framwellgate Moor Primary	Primary		46,000	75,000	65,000
2943	Chester-le-Street Newker Primary	Primary		-21,000	26,000	-
3031	Chester-le-Street CE Primary	Primary		-76,000	-59,000	-67,000
3063	Ebchester CE Primary	Primary		-12,000	-22,000	-20,000
3085	St. Stephen's CE Primary	Primary		28,000	27,000	28,000
3087	Stanhope Barrington CE Primary	Primary		14,000	11,000	12,000
3121	Green Lane CE Primary	Primary		-17,000	-12,000	-15,000
3123	St. Anne's CE Primary	Primary		4,000	-21,000	-6,000
3130	Evenwood CE Primary	Primary		-16,000	-18,000	-17,000
3131	Gainford CE Primary	Primary		4,000	5,000	4,000
3134	Ingleton CE Primary	Primary		-5,000	-10,000	-8,000
3141	Staindrop CE Primary	Primary		22,000	30,000	24,000

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3161	Belmont CE Primary	Primary		22,000	42,000	27,000
3165	St. Oswald's CE Primary & Nursery	Primary		13,000	1,000	7,000
3167	Shincliffe CE Primary	Primary		13,000	6,000	10,000
3168	St. Margaret's CE Primary	Primary		32,000	158,000	73,000
3182	Easington CE Primary	Primary		29,000	18,000	18,000
3183	Hutton Henry CE Primary	Primary		35,000	45,000	39,000
3213	Lanchester EP Primary	Primary		13,000	24,000	15,000
3300	St. Cuthbert's RC, New Seaham	Primary		11,000	-2,000	6,000
3301	St. Mary Magdalen RC Primary	Primary		63,000	99,000	72,000
3303	Bowes Hutchinson CE Primary	Primary		-41,000	-47,000	-43,000
3343	St. Cuthbert's RC, Chester-le-Street	Primary		18,000	9,000	15,000
3344	St. Bede's RC Primary, Sacriston	Primary		-	-8,000	-5,000
3346	St. Benet's RC Primary	Primary		-12,000	-35,000	-23,000
3381	St. Joseph's RC Primary, Stanley	Primary		15,000	-11,000	1,000
3382	St. Patrick's RC Primary, Dipton	Primary		16,000	-5,000	5,000
3384	St. Mary's RC Primary, South Moor	Primary		27,000	37,000	28,000
3401	St. Mary's RC Primary, Blackhill	Primary		26,000	43,000	30,000
3403	St. Pius X RC Primary	Primary		9,000	-2,000	2,000
3404	St. Patrick's RC Primary, Consett	Primary		-13,000	30,000	8,000
3406	Esh CE Primary	Primary		7,000	-1,000	-1,000
3407	St. Michael's RC Primary, Esh Laude	Primary		25,000	5,000	17,000
3409	Our Lady & St. Joseph's RC Primary	Primary		-5,000	-6,000	-7,000
3411	Bishop Ian Ramsey CE Primary	Primary		21,000	24,000	21,000
3413	All Saints' RC Primary	Primary		31,000	26,000	31,000
3421	St. Cuthbert's RC Primary, Crook	Primary		9,000	11,000	8,000
3425	Our Lady & St. Thomas RC Primary	Primary		-11,000	-24,000	-19,000
3441	St. Michael's CE, Bishop Middleham	Primary		27,000	18,000	23,000
3442	St. Williams RC Primary, Trimdon	Primary		17,000	4,000	7,000
3444	St. Charles' RC Primary, Tudhoe	Primary		18,000	1,000	11,000
3461	St. Mary's RC Primary, Barnard Castle	Primary		8,000	2,000	2,000
3462	St. Wilfrid's RC Primary	Primary		-	-7,000	-4,000
3465	St. Chad's RC Primary	Primary		16,000	6,000	5,000
3469	St. Joseph's RC Primary, Coundon	Primary		-26,000	-40,000	-32,000
3470	St. Mary's RC Primary, N/A	Primary		28,000	55,000	37,000
3471	St. Joseph's RC Primary, N/A	Primary		-21,000	-17,000	-22,000
3472	St. Francis CE Juniors	Primary		63,000	65,000	63,000
3481	St. Patrick's RC Primary, Langley Moor	Primary		9,000	2,000	2,000
3483	Our Lady Queen of Martyrs' RC Primary	Primary		5,000	-1,000	-1,000

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3485	St. Hild's College CE Primary	Primary		17,000	45,000	26,000
3486	St. Godric's RC Primary, Durham	Primary		9,000	3,000	7,000
3488	St. Joseph's RC Primary, Ushaw Moor	Primary		1,000	-5,000	-5,000
3489	St. Joseph's RC Primary, Durham	Primary		-1,000	12,000	2,000
3491	Blue Coat CE Juniors	Primary		50,000	48,000	50,000
3492	St. Thomas More RC Primary	Primary		-15,000	-28,000	-25,000
3501	St. Joseph's RC Primary, Murton	Primary		50,000	38,000	43,000
3502	St. Godric's RC Primary, Thornley	Primary		-22,000	-29,000	-27,000
3504	Our Lady of Lourdes RC Primary	Primary		10,000	-4,000	4,000
3505	St. Mary's RC Primary, Wingate	Primary		-16,000	-24,000	-21,000
3506	St. Joseph's RC Primary, Blackhall	Primary		-9,000	-16,000	-14,000
3507	Our Lady Star of the Sea RC Primary	Primary		30,000	19,000	18,000
3510	Our Lady of the Rosary RC Primary	Primary		75,000	101,000	82,000
3511	Blessed John Duckett RC Primary	Primary		-16,000	-21,000	-18,000
3513	St. John's CE Primary Shildon	Primary		60,000	55,000	60,000
3516	Prince Bishops Primary School	Primary		14,000	-6,000	6,000
3517	Ribbon Academy	Primary	Academy	-23,000	44,000	22,000
3518	Woodham Burn Community Primary	Primary		44,000	72,000	59,000
3519	Silver Tree Primary School	Primary		11,000	41,000	24,000
3520	Seaview Primary School, Deneside	Primary		46,000	72,000	47,000
3522	Tanfield Lea Community Primary	Primary		46,000	89,000	59,000
3523	Woodhouse Community Primary	Primary		34,000	41,000	34,000
3524	Seaham Trinity Primary School	Primary		11,000	72,000	42,000
3525	Brandon Primary School	Primary		-33,000	2,000	-9,000
3526	Greenland Community Primary School	Primary	Academy	107,000	167,000	140,000
3527	Shotton Hall Primary School	Primary		38,000	50,000	36,000
4000	North Durham Academy	Secondary	Academy	-100,000	-224,000	-123,000
4001	Consett Academy	Secondary	Academy	153,000	141,000	170,000
4003	Apollo Studio (closed)	Secondary	Academy	-603,000	-603,000	-603,000
4006	UTC South Durham	Secondary	Academy	492,000	487,000	466,000
4007	Teesdale School	Secondary	Academy	27,000	53,000	44,000
4008	Staindrop School	Secondary	Academy	49,000	-53,000	25,000
4019	Seaham High School	Secondary		644,000	553,000	585,000
4047	Park View School	Secondary	Academy	178,000	115,000	177,000
4052	Fyndoune Community College	Secondary		-80,000	-82,000	-80,000
4054	The Hermitage Academy	Secondary	Academy	382,000	279,000	365,000
4099	Tanfield School	Secondary		471,000	424,000	461,000
4128	Parkside Sports College	Secondary	Academy	327,000	158,000	270,000

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				Change in funding compared to 2017-18		
				Minimal change option	NFF option	Transitional option
				£	£	£
4139	Wolsingham School	Secondary		135,000	110,000	136,000
4150	Ferryhill Business & Enterprise College	Secondary		369,000	297,000	333,000
4154	Whitworth Park School	Secondary		-51,000	-86,000	-47,000
4162	Bishop Barrington School	Secondary		103,000	1,000	62,000
4175	Woodham Academy	Secondary	Academy	-21,000	-81,000	-27,000
4176	Greenfield Community College	Secondary		-113,000	-240,000	-136,000
4178	King James 1 Academy	Secondary	Academy	380,000	278,000	321,000
4185	Belmont Community School	Secondary		12,000	-97,000	-11,000
4190	Framwellgate School Durham	Secondary	Academy	152,000	230,000	154,000
4192	Durham Community Business College	Secondary		-140,000	-183,000	-160,000
4200	Durham Johnston Comprehensive	Secondary		196,000	388,000	214,000
4214	Dene Community School	Secondary		205,000	95,000	142,000
4215	The Academy at Shotton Hall	Secondary	Academy	411,000	325,000	406,000
4218	Wellfield School	Secondary		319,000	325,000	326,000
4231	Sedgefield Community College	Secondary		449,000	360,000	437,000
4280	Easington Academy	Secondary	Academy	156,000	90,000	149,000
4681	St John's School & Sixth Form College	Secondary	Academy	172,000	93,000	167,000
4691	St. Leonard's Catholic School	Secondary	Academy	162,000	293,000	189,000
4693	St. Bede's RC, Peterlee	Secondary		-125,000	-255,000	-159,000
4694	St Bede's RC & Sixth Form College	Secondary	Academy	218,000	165,000	221,000
			Primary total	2,806,000	4,381,000	3,265,000
			Secondary total	4,929,000	3,356,000	4,474,000
			Overall total	7,735,000	7,737,000	7,739,000

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				17-18 funding	Gross income budgeted 2017-18	Funding plus income	Overall change in funding from 17-18 with minimal change option		Overall change in funding from 17-18 with NFF option		Overall change in funding from 17-18 with transitional option		Forecast balance at 31 March 2018 (negative = deficit)	Use of balances (negative = reduction)
				£			£		£		£		£	£
2000	Seaham Ropery Walk	Primary	Maintained	1,070,000	242,000	1,312,000	32,000	2.4%	81,000	6.2%	53,000	4.0%	54,000	-78,000
2001	Middlestone Moor	Primary	Maintained	987,000	217,000	1,204,000	44,000	3.7%	77,000	6.4%	53,000	4.4%	21,000	-98,000
2002	Chilton	Primary	Maintained	1,040,000	394,000	1,434,000	12,000	0.8%	59,000	4.1%	36,000	2.5%	26,000	-13,000
2003	North Park	Primary	Maintained	873,000	238,000	1,111,000	-36,000	-3.2%	-12,000	-1.1%	-20,000	-1.8%	32,000	-24,000
2004	Seascape	Primary	Maintained	1,185,000	561,000	1,746,000	114,000	6.5%	133,000	7.6%	118,000	6.8%	51,000	-66,000
2005	Pelton	Primary	Maintained	1,136,000	335,000	1,471,000	-27,000	-1.8%	9,000	0.6%	-4,000	-0.3%	71,000	-30,000
2043	Seaham Westlea	Primary	Maintained	962,000	333,000	1,295,000	30,000	2.3%	64,000	4.9%	45,000	3.5%	36,000	-35,000
2105	Edmondsley	Primary	Maintained	676,000	211,000	887,000	27,000	3.0%	21,000	2.4%	24,000	2.7%	86,000	24,000
2107	Lumley Juniors	Primary	Maintained	642,000	138,000	780,000	19,000	2.4%	18,000	2.3%	17,000	2.2%	36,000	-
2108	Lumley Infant	Primary	Maintained	574,000	219,000	793,000	-12,000	-1.5%	-23,000	-2.9%	-20,000	-2.5%	9,000	1,000
2114	West Pelton	Primary	Maintained	386,000	69,000	455,000	9,000	2.0%	4,000	0.9%	4,000	0.9%	43,000	-19,000
2116	Nettlesworth	Primary	Maintained	440,000	87,000	527,000	20,000	3.8%	6,000	1.1%	11,000	2.1%	36,000	1,000
2125	Chester-le-Street Red Rose	Primary	Maintained	944,000	149,000	1,093,000	33,000	3.0%	35,000	3.2%	33,000	3.0%	39,000	-56,000
2126	Fence Houses Woodlea	Primary	Maintained	806,000	173,000	979,000	19,000	1.9%	26,000	2.7%	18,000	1.8%	117,000	-
2133	Chester-le-Street Cestria	Primary	Maintained	1,410,000	225,000	1,635,000	40,000	2.4%	84,000	5.1%	54,000	3.3%	64,000	-115,000
2136	Ouston	Primary	Maintained	1,000,000	166,000	1,166,000	-33,000	-2.8%	-8,000	-0.7%	-32,000	-2.7%	121,000	-47,000
2146	Bournmoor	Primary	Maintained	550,000	119,000	669,000	1,000	0.1%	-10,000	-1.5%	-6,000	-0.9%	34,000	-16,000
2185	Cotherstone	Primary	Maintained	313,000	57,000	370,000	-1,000	-0.3%	-3,000	-0.8%	-2,000	-0.5%	20,000	-8,000
2205	Beamish	Primary	Maintained	410,000	159,000	569,000	2,000	0.4%	-	-	-	-	91,000	-34,000
2208	Collierley	Primary	Maintained	645,000	247,000	892,000	6,000	0.7%	-1,000	-0.1%	3,000	0.3%	45,000	-63,000
2210	Catchgate	Primary	Maintained	1,057,000	608,000	1,665,000	-2,000	-0.1%	28,000	1.7%	6,000	0.4%	190,000	-118,000
2212	Annfield Plain Juniors	Primary	Maintained	590,000	106,000	696,000	1,000	0.1%	5,000	0.7%	1,000	0.1%	18,000	-11,000
2213	Annfield Plain Infants	Primary	Maintained	519,000	110,000	629,000	34,000	5.4%	23,000	3.7%	29,000	4.6%	96,000	-50,000
2217	East Stanley	Primary	Maintained	932,000	148,000	1,080,000	21,000	1.9%	30,000	2.8%	22,000	2.0%	47,000	-76,000
2232	Stanley Burnside	Primary	Maintained	868,000	296,000	1,164,000	33,000	2.8%	67,000	5.8%	47,000	4.0%	202,000	-11,000
2233	Bloemfontein	Primary	Maintained	667,000	127,000	794,000	52,000	6.5%	55,000	6.9%	52,000	6.5%	-3,000	-17,000
2234	Burnopfield	Primary	Maintained	1,230,000	307,000	1,537,000	58,000	3.8%	70,000	4.6%	57,000	3.7%	58,000	9,000
2257	Shotley Bridge	Primary	Maintained	1,244,000	179,000	1,423,000	126,000	8.9%	162,000	11.4%	127,000	8.9%	143,000	-43,000
2259	Leadgate	Primary	Maintained	796,000	247,000	1,043,000	27,000	2.6%	35,000	3.4%	26,000	2.5%	28,000	-19,000
2261	Burnhope	Primary	Maintained	399,000	126,000	525,000	15,000	2.9%	12,000	2.3%	11,000	2.1%	28,000	-20,000
2266	Castleside	Primary	Maintained	553,000	102,000	655,000	15,000	2.3%	10,000	1.5%	12,000	1.8%	67,000	-8,000

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				17-18	Gross	Funding	Overall change in		Overall change in		Overall change in		Forecast	Use of
				funding	income	plus income	funding from 17-18		funding from 17-18		funding from 17-18		balance at	balances
				£	budgeted		£		£		£		£	£
					2017-18								31 March	(negative =
													2018	deficit)
													(negative =	reduction)
													£	£
2269	Consett The Grove	Primary	Maintained	693,000	283,000	976,000	14,000	1.4%	37,000	3.8%	20,000	2.0%	44,000	-7,000
2272	Delves Lane	Primary	Maintained	1,159,000	376,000	1,535,000	17,000	1.1%	95,000	6.2%	54,000	3.5%	65,000	35,000
2276	Consett Moorside	Primary	Maintained	543,000	233,000	776,000	-7,000	-0.9%	2,000	0.3%	-5,000	-0.6%	49,000	-9,000
2277	Consett Juniors	Primary	Maintained	713,000	173,000	886,000	25,000	2.8%	51,000	5.8%	40,000	4.5%	36,000	-38,000
2278	Consett Infant	Primary	Maintained	643,000	199,000	842,000	-27,000	-3.2%	-11,000	-1.3%	-23,000	-2.7%	2,000	-51,000
2301	Hamsterley	Primary	Maintained	271,000	25,000	296,000	13,000	4.4%	7,000	2.4%	14,000	4.7%	15,000	-1,000
2302	Hunwick	Primary	Maintained	684,000	136,000	820,000	-30,000	-3.7%	-45,000	-5.5%	-35,000	-4.3%	1,000	-20,000
2307	Tow Law Millennium	Primary	Maintained	486,000	111,000	597,000	-13,000	-2.2%	-22,000	-3.7%	-18,000	-3.0%	53,000	-23,000
2308	Crook	Primary	Maintained	1,492,000	682,000	2,174,000	10,000	0.5%	41,000	1.9%	27,000	1.2%	2,000	54,000
2310	Crook Hartside	Primary	Maintained	869,000	301,000	1,170,000	25,000	2.1%	38,000	3.2%	28,000	2.4%	15,000	-45,000
2311	Peases West	Primary	Maintained	471,000	208,000	679,000	13,000	1.9%	6,000	0.9%	9,000	1.3%	3,000	25,000
2313	Stanley (Crook)	Primary	Maintained	570,000	82,000	652,000	40,000	6.1%	29,000	4.4%	34,000	5.2%	91,000	-60,000
2316	Sunnybrow	Primary	Maintained	453,000	87,000	540,000	26,000	4.8%	8,000	1.5%	18,000	3.3%	246,000	-30,000
2318	Howden-le-Wear	Primary	Maintained	513,000	102,000	615,000	42,000	6.8%	29,000	4.7%	37,000	6.0%	5,000	2,000
2319	Frosterley	Primary	Maintained	281,000	96,000	377,000	-6,000	-1.6%	-9,000	-2.4%	-8,000	-2.1%	9,000	-39,000
2321	Rookhope	Primary	Maintained	199,000	17,000	216,000	7,000	3.2%	11,000	5.1%	8,000	3.7%	72,000	-16,000
2322	St. John's Chapel	Primary	Maintained	232,000	32,000	264,000	-10,000	-3.8%	-14,000	-5.3%	-11,000	-4.2%	8,000	-2,000
2324	Wearhead	Primary	Maintained	247,000	51,000	298,000	-10,000	-3.4%	-19,000	-6.4%	-14,000	-4.7%	64,000	-11,000
2326	Willington	Primary	Maintained	893,000	310,000	1,203,000	54,000	4.5%	64,000	5.3%	54,000	4.5%	100,000	-59,000
2328	Witton-le-Wear	Primary	Maintained	442,000	68,000	510,000	-15,000	-2.9%	-26,000	-5.1%	-23,000	-4.5%	13,000	-11,000
2329	Wolsingham	Primary	Maintained	743,000	195,000	938,000	4,000	0.4%	3,000	0.3%	2,000	0.2%	97,000	-19,000
2330	Oakley Cross	Primary	Maintained	641,000	239,000	880,000	39,000	4.4%	48,000	5.5%	41,000	4.7%	106,000	-83,000
2351	Byers Green	Primary	Maintained	481,000	88,000	569,000	-17,000	-3.0%	-29,000	-5.1%	-22,000	-3.9%	145,000	-24,000
2357	Bluebell Meadow	Primary	Maintained	1,421,000	491,000	1,912,000	-185,000	-9.7%	-135,000	-7.1%	-166,000	-8.7%	246,000	-43,000
2361	Kirk Merrington	Primary	Maintained	540,000	71,000	611,000	32,000	5.2%	22,000	3.6%	27,000	4.4%	53,000	-48,000
2362	Cassop	Primary	Maintained	583,000	88,000	671,000	54,000	8.0%	42,000	6.3%	47,000	7.0%	118,000	-
2368	Ferryhill Station	Primary	Maintained	460,000	136,000	596,000	-9,000	-1.5%	-5,000	-0.8%	-8,000	-1.3%	25,000	-26,000
2370	West Cornforth	Primary	Maintained	793,000	190,000	983,000	75,000	7.6%	69,000	7.0%	73,000	7.4%	135,000	9,000
2372	Coxhoe	Primary	Maintained	1,032,000	237,000	1,269,000	63,000	5.0%	83,000	6.5%	69,000	5.4%	3,000	-20,000
2374	Kelloe	Primary	Maintained	479,000	189,000	668,000	-22,000	-3.3%	-32,000	-4.8%	-27,000	-4.0%	80,000	-33,000
2385	Dean Bank	Primary	Maintained	765,000	222,000	987,000	51,000	5.2%	54,000	5.5%	50,000	5.1%	110,000	42,000
2388	Bowburn Juniors	Primary	Maintained	720,000	150,000	870,000	19,000	2.2%	42,000	4.8%	30,000	3.4%	116,000	-71,000
2389	Bowburn Infant	Primary	Maintained	652,000	249,000	901,000	-23,000	-2.6%	-22,000	-2.4%	-24,000	-2.7%	8,000	-26,000

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				17-18 funding	Gross income budgeted 2017-18	Funding plus income	Overall change in funding from 17-18 with minimal change option		Overall change in funding from 17-18 with NFF option		Overall change in funding from 17-18 with transitional option		Forecast balance at 31 March 2018 (negative = deficit)	Use of balances (negative = reduction)
				£			£		£		£		£	£
2394	Spennymoor Ox Close	Primary	Maintained	1,035,000	193,000	1,228,000	57,000	4.6%	59,000	4.8%	57,000	4.6%	54,000	-6,000
2399	Fishburn	Primary	Maintained	647,000	252,000	899,000	-15,000	-1.7%	10,000	1.1%	-11,000	-1.2%	72,000	-47,000
2400	Broom Cottages	Primary	Maintained	1,111,000	459,000	1,570,000	16,000	1.0%	52,000	3.3%	37,000	2.4%	48,000	-11,000
2401	Bp Auckland Etherley Lane	Primary	Maintained	1,143,000	220,000	1,363,000	71,000	5.2%	109,000	8.0%	82,000	6.0%	17,000	-30,000
2409	Ramshaw	Primary	Maintained	356,000	45,000	401,000	24,000	6.0%	14,000	3.5%	22,000	5.5%	2,000	-57,000
2410	Forest-of-Teesdale	Primary	Maintained	212,000	14,000	226,000	-15,000	-6.6%	-22,000	-9.7%	-17,000	-7.5%	114,000	-28,000
2411	Aycliffe Village	Primary	Maintained	623,000	129,000	752,000	41,000	5.5%	22,000	2.9%	33,000	4.4%	11,000	-3,000
2413	Butterknowle	Primary	Maintained	281,000	79,000	360,000	-18,000	-5.0%	-25,000	-6.9%	-20,000	-5.6%	52,000	-2,000
2417	Escomb	Primary	Maintained	826,000	144,000	970,000	23,000	2.4%	-	-	13,000	1.3%	74,000	-10,000
2419	St. Helens Auckland	Primary	Maintained	719,000	306,000	1,025,000	-11,000	-1.1%	-12,000	-1.2%	-12,000	-1.2%	-	4,000
2423	Thornhill	Primary	Maintained	849,000	224,000	1,073,000	51,000	4.8%	33,000	3.1%	49,000	4.6%	170,000	54,000
2426	Toft Hill	Primary	Maintained	712,000	146,000	858,000	24,000	2.8%	36,000	4.2%	26,000	3.0%	12,000	-21,000
2428	Woodland	Primary	Maintained	285,000	69,000	354,000	-14,000	-4.0%	-17,000	-4.8%	-15,000	-4.2%	58,000	-9,000
2430	Middleton-in -Teesdale	Primary	Maintained	500,000	114,000	614,000	12,000	2.0%	5,000	0.8%	9,000	1.5%	4,000	-43,000
2433	Cockton Hill Juniors	Primary	Maintained	897,000	183,000	1,080,000	14,000	1.3%	22,000	2.0%	13,000	1.2%	136,000	-43,000
2434	Cockton Hill Infants	Primary	Maintained	737,000	192,000	929,000	-14,000	-1.5%	-35,000	-3.8%	-23,000	-2.5%	146,000	44,000
2438	Timothy Hackworth	Primary	Maintained	1,451,000	544,000	1,995,000	119,000	6.0%	135,000	6.8%	118,000	5.9%	-21,000	-83,000
2440	Cockfield	Primary	Maintained	505,000	216,000	721,000	20,000	2.8%	15,000	2.1%	17,000	2.4%	25,000	-23,000
2442	Barnard Castle Montalbo	Primary	Maintained	546,000	172,000	718,000	39,000	5.4%	36,000	5.0%	37,000	5.2%	13,000	-2,000
2453	New Brancepeth	Primary	Maintained	471,000	236,000	707,000	-10,000	-1.4%	-11,000	-1.6%	-11,000	-1.6%	62,000	-10,000
2455	Langley Moor	Primary	Maintained	808,000	128,000	936,000	-18,000	-1.9%	-3,000	-0.3%	-14,000	-1.5%	111,000	-25,000
2462	Witton Gilbert	Primary	Maintained	725,000	233,000	958,000	46,000	4.8%	56,000	5.8%	46,000	4.8%	6,000	-9,000
2470	Pittington	Primary	Maintained	750,000	179,000	929,000	-13,000	-1.4%	-34,000	-3.7%	-23,000	-2.5%	61,000	-
2472	Ludworth	Primary	Maintained	449,000	144,000	593,000	-10,000	-1.7%	-17,000	-2.9%	-15,000	-2.5%	2,000	-15,000
2473	Sherburn	Primary	Maintained	742,000	139,000	881,000	8,000	0.9%	14,000	1.6%	8,000	0.9%	63,000	-188,000
2475	West Rainton	Primary	Maintained	602,000	198,000	800,000	-9,000	-1.1%	-22,000	-2.8%	-14,000	-1.8%	50,000	-35,000
2477	Bearpark	Primary	Maintained	485,000	157,000	642,000	47,000	7.3%	49,000	7.6%	45,000	7.0%	134,000	-
2481	Neville's Cross	Primary	Maintained	979,000	168,000	1,147,000	-5,000	-0.4%	11,000	1.0%	-1,000	-0.1%	80,000	-20,000
2488	Newton Hall Infants	Primary	Maintained	668,000	96,000	764,000	-22,000	-2.9%	-42,000	-5.5%	-30,000	-3.9%	-	-6,000
2497	Esh Winning	Primary	Maintained	889,000	395,000	1,284,000	-12,000	-0.9%	15,000	1.2%	-1,000	-0.1%	8,000	-33,000
2498	Belmont Cheveley Park	Primary	Maintained	704,000	222,000	926,000	61,000	6.6%	87,000	9.4%	68,000	7.3%	25,000	-25,000
2499	Laurel Avenue Community	Primary	Maintained	473,000	187,000	660,000	-2,000	-0.3%	-3,000	-0.5%	-4,000	-0.6%	31,000	-64,000
2509	Hesleden	Primary	Maintained	525,000	134,000	659,000	-11,000	-1.7%	-13,000	-2.0%	-12,000	-1.8%	18,000	-26,000

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				17-18 funding	Gross income budgeted 2017-18	Funding plus income	Overall change in funding from 17-18 with minimal change option		Overall change in funding from 17-18 with NFF option		Overall change in funding from 17-18 with transitional option		Forecast balance at 31 March 2018 (negative = deficit)	Use of balances (negative = reduction)
				£			£		£		£		£	£
2516	Deaf Hill	Primary	Maintained	683,000	211,000	894,000	-42,000	-4.7%	-33,000	-3.7%	-40,000	-4.5%	72,000	7,000
2523	Thornley	Primary	Maintained	779,000	284,000	1,063,000	18,000	1.7%	33,000	3.1%	21,000	2.0%	90,000	10,000
2526	Wheatley Hill Community	Primary	Maintained	729,000	303,000	1,032,000	66,000	6.4%	72,000	7.0%	68,000	6.6%	40,000	-77,000
2528	Wingate Juniors	Primary	Maintained	751,000	156,000	907,000	3,000	0.3%	-3,000	-0.3%	1,000	0.1%	16,000	-7,000
2531	Wingate Infants	Primary	Maintained	635,000	238,000	873,000	69,000	7.9%	57,000	6.5%	62,000	7.1%	1,000	-9,000
2532	Horden Cotsford Juniors	Primary	Maintained	607,000	144,000	751,000	-24,000	-3.2%	-52,000	-6.9%	-36,000	-4.8%	1,000	-12,000
2534	Horden Cotsford Infants	Primary	Maintained	397,000	64,000	461,000	27,000	5.9%	18,000	3.9%	16,000	3.5%	20,000	-34,000
2536	Shotton	Primary	Maintained	1,307,000	539,000	1,846,000	-22,000	-1.2%	19,000	1.0%	7,000	0.4%	79,000	-121,000
2540	Acre Rigg Infants	Primary	Maintained	894,000	450,000	1,344,000	-1,000	-0.1%	-14,000	-1.0%	-7,000	-0.5%	60,000	34,000
2563	Sedgefield	Primary	Maintained	703,000	181,000	884,000	17,000	1.9%	13,000	1.5%	15,000	1.7%	7,000	-35,000
2593	Sedgefield Hardwick	Primary	Maintained	763,000	267,000	1,030,000	22,000	2.1%	31,000	3.0%	25,000	2.4%	2,000	4,000
2704	Copeland Road	Primary	Maintained	666,000	100,000	766,000	21,000	2.7%	10,000	1.3%	13,000	1.7%	45,000	-50,000
2705	St. Andrew's	Primary	Maintained	509,000	216,000	725,000	4,000	0.6%	7,000	1.0%	3,000	0.4%	50,000	-48,000
2706	Byerley Park	Primary	Maintained	823,000	132,000	955,000	14,000	1.5%	8,000	0.8%	10,000	1.0%	92,000	-46,000
2708	Horndale Infants	Primary	Maintained	523,000	214,000	737,000	-35,000	-4.7%	-45,000	-6.1%	-39,000	-5.3%	12,000	-7,000
2729	Langley Park	Primary	Maintained	692,000	350,000	1,042,000	-19,000	-1.8%	1,000	0.1%	-13,000	-1.2%	8,000	8,000
2733	Yohden	Primary	Maintained	781,000	141,000	922,000	30,000	3.3%	-2,000	-0.2%	18,000	2.0%	64,000	-21,000
2734	Howlatch Lane	Primary	Maintained	1,451,000	491,000	1,942,000	43,000	2.2%	64,000	3.3%	48,000	2.5%	70,000	-140,000
2737	Blackhall	Primary	Maintained	898,000	397,000	1,295,000	31,000	2.4%	67,000	5.2%	51,000	3.9%	21,000	8,000
2742	Vane Road	Primary	Maintained	1,383,000	258,000	1,641,000	-18,000	-1.1%	28,000	1.7%	7,000	0.4%	152,000	-3,000
2743	Sugar Hill	Primary	Maintained	1,418,000	410,000	1,828,000	44,000	2.4%	99,000	5.4%	76,000	4.2%	159,000	-47,000
2744	Pelton Roseberry	Primary	Maintained	666,000	288,000	954,000	82,000	8.6%	106,000	11.1%	88,000	9.2%	39,000	-102,000
2745	Bullion Lane	Primary	Maintained	1,164,000	491,000	1,655,000	-5,000	-0.3%	37,000	2.2%	6,000	0.4%	142,000	40,000
2746	Easington Colliery	Primary	Maintained	1,961,000	573,000	2,534,000	93,000	3.7%	166,000	6.6%	137,000	5.4%	246,000	-123,000
2747	Durham Gilesgate	Primary	Maintained	777,000	343,000	1,120,000	6,000	0.5%	34,000	3.0%	22,000	2.0%	16,000	-36,000
2748	Finchale	Primary	Maintained	752,000	94,000	846,000	41,000	4.8%	54,000	6.4%	44,000	5.2%	71,000	-100,000
2749	Benfieldside	Primary	Maintained	931,000	306,000	1,237,000	1,000	0.1%	32,000	2.6%	23,000	1.9%	26,000	-77,000
2750	King Street	Primary	Maintained	896,000	200,000	1,096,000	-9,000	-0.8%	11,000	1.0%	-4,000	-0.4%	97,000	-66,000
2751	Framwellgate Moor	Primary	Maintained	767,000	449,000	1,216,000	46,000	3.8%	75,000	6.2%	65,000	5.3%	82,000	-72,000
2943	Chester-le-Street Newker	Primary	Maintained	1,452,000	469,000	1,921,000	-21,000	-1.1%	26,000	1.4%	-	-	108,000	-56,000
3031	Chester-le-Street CE	Primary	Maintained	1,252,000	300,000	1,552,000	-76,000	-4.9%	-59,000	-3.8%	-67,000	-4.3%	-	-200,000
3063	Ebchester CE	Primary	Maintained	424,000	61,000	485,000	-12,000	-2.5%	-22,000	-4.5%	-20,000	-4.1%	47,000	-6,000
3085	St. Stephen's CE	Primary	Maintained	856,000	237,000	1,093,000	28,000	2.6%	27,000	2.5%	28,000	2.6%	2,000	5,000

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				17-18 funding	Gross income budgeted 2017-18	Funding plus income	Overall change in funding from 17-18 with minimal change option		Overall change in funding from 17-18 with NFF option		Overall change in funding from 17-18 with transitional option		Forecast balance at 31 March 2018 (negative = deficit)	Use of balances (negative = reduction)
				£			£		£		£		£	£
3087	Stanhope Barrington CE	Primary	Maintained	491,000	131,000	622,000	14,000	2.3%	11,000	1.8%	12,000	1.9%	14,000	-30,000
3121	Green Lane CE	Primary	Maintained	837,000	295,000	1,132,000	-17,000	-1.5%	-12,000	-1.1%	-15,000	-1.3%	2,000	26,000
3123	St. Anne's CE	Primary	Maintained	846,000	188,000	1,034,000	4,000	0.4%	-21,000	-2.0%	-6,000	-0.6%	25,000	2,000
3130	Evenwood CE	Primary	Maintained	446,000	141,000	587,000	-16,000	-2.7%	-18,000	-3.1%	-17,000	-2.9%	38,000	-30,000
3131	Gainford CE	Primary	Maintained	373,000	164,000	537,000	4,000	0.7%	5,000	0.9%	4,000	0.7%	4,000	-55,000
3134	Ingleton CE	Primary	Maintained	366,000	120,000	486,000	-5,000	-1.0%	-10,000	-2.1%	-8,000	-1.6%	24,000	-26,000
3141	Staindrop CE	Primary	Maintained	649,000	189,000	838,000	22,000	2.6%	30,000	3.6%	24,000	2.9%	35,000	-17,000
3161	Belmont CE	Primary	Maintained	924,000	266,000	1,190,000	22,000	1.8%	42,000	3.5%	27,000	2.3%	16,000	-68,000
3165	St. Oswald's CE	Primary	Maintained	515,000	192,000	707,000	13,000	1.8%	1,000	0.1%	7,000	1.0%	87,000	-37,000
3167	Shincliffe CE	Primary	Maintained	783,000	97,000	880,000	13,000	1.5%	6,000	0.7%	10,000	1.1%	7,000	-27,000
3168	St. Margaret's CE	Primary	Maintained	1,340,000	219,000	1,559,000	32,000	2.1%	158,000	10.1%	73,000	4.7%	128,000	-30,000
3182	Easington CE	Primary	Maintained	489,000	80,000	569,000	29,000	5.1%	18,000	3.2%	18,000	3.2%	3,000	-18,000
3183	Hutton Henry CE	Primary	Maintained	334,000	37,000	371,000	35,000	9.4%	45,000	12.1%	39,000	10.5%	71,000	-22,000
3213	Lanchester EP	Primary	Maintained	1,168,000	441,000	1,609,000	13,000	0.8%	24,000	1.5%	15,000	0.9%	15,000	8,000
3300	St. Cuthbert's RC New Seaham	Primary	Maintained	790,000	140,000	930,000	11,000	1.2%	-2,000	-0.2%	6,000	0.6%	14,000	-20,000
3301	St. Mary Magdalen RC	Primary	Maintained	996,000	172,000	1,168,000	63,000	5.4%	99,000	8.5%	72,000	6.2%	68,000	-38,000
3303	Bowes Hutchinson CE	Primary	Maintained	343,000	54,000	397,000	-41,000	-10.3%	-47,000	-11.8%	-43,000	-10.8%	47,000	19,000
3343	St. Cuthbert's RC Ch-le-St	Primary	Maintained	761,000	119,000	880,000	18,000	2.0%	9,000	1.0%	15,000	1.7%	-	-21,000
3344	St. Bede's RC, Sacriston	Primary	Maintained	451,000	102,000	553,000	-	-	-8,000	-1.4%	-5,000	-0.9%	30,000	-20,000
3346	St. Benet's RC	Primary	Maintained	796,000	238,000	1,034,000	-12,000	-1.2%	-35,000	-3.4%	-23,000	-2.2%	6,000	-55,000
3381	St. Joseph's RC, Stanley	Primary	Maintained	854,000	136,000	990,000	15,000	1.5%	-11,000	-1.1%	1,000	0.1%	112,000	-39,000
3382	St. Patrick's RC, Dipton	Primary	Maintained	702,000	119,000	821,000	16,000	1.9%	-5,000	-0.6%	5,000	0.6%	43,000	-88,000
3384	St. Mary's RC, South Moor	Primary	Maintained	635,000	115,000	750,000	27,000	3.6%	37,000	4.9%	28,000	3.7%	95,000	-31,000
3401	St. Mary's RC, Blackhill	Primary	Maintained	758,000	131,000	889,000	26,000	2.9%	43,000	4.8%	30,000	3.4%	22,000	6,000
3403	St. Pius X RC	Primary	Maintained	471,000	179,000	650,000	9,000	1.4%	-2,000	-0.3%	2,000	0.3%	40,000	-34,000
3404	St. Patrick's RC, Consett	Primary	Maintained	1,311,000	270,000	1,581,000	-13,000	-0.8%	30,000	1.9%	8,000	0.5%	38,000	-27,000
3406	Esh CE	Primary	Maintained	440,000	77,000	517,000	7,000	1.4%	-1,000	-0.2%	-1,000	-0.2%	12,000	-10,000
3407	St. Michael's RC, Esh Laude	Primary	Maintained	690,000	132,000	822,000	25,000	3.0%	5,000	0.6%	17,000	2.1%	113,000	-5,000
3409	Our Lady & St. Joseph's RC	Primary	Maintained	555,000	105,000	660,000	-5,000	-0.8%	-6,000	-0.9%	-7,000	-1.1%	74,000	-25,000
3411	Bishop Ian Ramsey CE	Primary	Maintained	764,000	152,000	916,000	21,000	2.3%	24,000	2.6%	21,000	2.3%	26,000	-2,000
3413	All Saints' RC	Primary	Maintained	666,000	126,000	792,000	31,000	3.9%	26,000	3.3%	31,000	3.9%	103,000	-16,000
3421	St. Cuthbert's RC, Crook	Primary	Maintained	793,000	268,000	1,061,000	9,000	0.8%	11,000	1.0%	8,000	0.8%	18,000	-
3425	Our Lady & St. Thomas RC	Primary	Maintained	531,000	88,000	619,000	-11,000	-1.8%	-24,000	-3.9%	-19,000	-3.1%	15,000	-12,000

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				£			£		£		£		£	£
3441	St. Michael's CE B'p Middle'm	Primary	Maintained	475,000	139,000	614,000	27,000	4.4%	18,000	2.9%	23,000	3.7%	10,000	-9,000
3442	St. Williams RC, Trimdon	Primary	Maintained	527,000	74,000	601,000	17,000	2.8%	4,000	0.7%	7,000	1.2%	52,000	1,000
3444	St. Charles' RC, Tudhoe	Primary	Maintained	826,000	131,000	957,000	18,000	1.9%	1,000	0.1%	11,000	1.1%	62,000	-34,000
3461	St. Mary's RC Barnard Castle	Primary	Maintained	439,000	95,000	534,000	8,000	1.5%	2,000	0.4%	2,000	0.4%	37,000	-28,000
3462	St. Wilfrid's RC	Primary	Maintained	874,000	293,000	1,167,000	-	-	-7,000	-0.6%	-4,000	-0.3%	5,000	-63,000
3465	St. Chad's RC	Primary	Maintained	437,000	52,000	489,000	16,000	3.3%	6,000	1.2%	5,000	1.0%	34,000	-6,000
3469	St. Joseph's RC, Coundon	Primary	Maintained	580,000	89,000	669,000	-26,000	-3.9%	-40,000	-6.0%	-32,000	-4.8%	23,000	-13,000
3470	St. Mary's RC, N/A	Primary	Maintained	757,000	162,000	919,000	28,000	3.0%	55,000	6.0%	37,000	4.0%	63,000	-97,000
3471	St. Joseph's RC, N/A	Primary	Maintained	598,000	128,000	726,000	-21,000	-2.9%	-17,000	-2.3%	-22,000	-3.0%	6,000	-24,000
3472	St. Francis CE Juniors	Primary	Maintained	555,000	163,000	718,000	63,000	8.8%	65,000	9.1%	63,000	8.8%	109,000	10,000
3481	St. Patrick's RC Langley Moor	Primary	Maintained	446,000	63,000	509,000	9,000	1.8%	2,000	0.4%	2,000	0.4%	1,000	-22,000
3483	Our Lady Queen of Martyrs' RC	Primary	Maintained	449,000	69,000	518,000	5,000	1.0%	-1,000	-0.2%	-1,000	-0.2%	-	-35,000
3485	St. Hild's College CE	Primary	Maintained	763,000	260,000	1,023,000	17,000	1.7%	45,000	4.4%	26,000	2.5%	138,000	-19,000
3486	St. Godric's RC, Durham	Primary	Maintained	758,000	103,000	861,000	9,000	1.0%	3,000	0.3%	7,000	0.8%	64,000	-58,000
3488	St. Joseph's RC Ushaw Moor	Primary	Maintained	481,000	83,000	564,000	1,000	0.2%	-5,000	-0.9%	-5,000	-0.9%	80,000	-30,000
3489	St. Joseph's RC, Durham	Primary	Maintained	621,000	120,000	741,000	-1,000	-0.1%	12,000	1.6%	2,000	0.3%	11,000	-9,000
3491	Blue Coat CE Juniors	Primary	Maintained	800,000	140,000	940,000	50,000	5.3%	48,000	5.1%	50,000	5.3%	130,000	-18,000
3492	St. Thomas More RC	Primary	Maintained	449,000	47,000	496,000	-15,000	-3.0%	-28,000	-5.6%	-25,000	-5.0%	3,000	-9,000
3501	St. Joseph's RC, Murton	Primary	Maintained	557,000	81,000	638,000	50,000	7.8%	38,000	6.0%	43,000	6.7%	53,000	-12,000
3502	St. Godric's RC, Thornley	Primary	Maintained	539,000	81,000	620,000	-22,000	-3.5%	-29,000	-4.7%	-27,000	-4.4%	20,000	4,000
3504	Our Lady of Lourdes RC	Primary	Maintained	642,000	156,000	798,000	10,000	1.3%	-4,000	-0.5%	4,000	0.5%	8,000	-49,000
3505	St. Mary's RC, Wingate	Primary	Maintained	333,000	97,000	430,000	-16,000	-3.7%	-24,000	-5.6%	-21,000	-4.9%	8,000	-12,000
3506	St. Joseph's RC, Blackhall	Primary	Maintained	387,000	129,000	516,000	-9,000	-1.7%	-16,000	-3.1%	-14,000	-2.7%	4,000	44,000
3507	Our Lady Star of the Sea RC	Primary	Maintained	519,000	89,000	608,000	30,000	4.9%	19,000	3.1%	18,000	3.0%	98,000	-30,000
3510	Our Lady of the Rosary RC	Primary	Maintained	1,060,000	410,000	1,470,000	75,000	5.1%	101,000	6.9%	82,000	5.6%	6,000	-44,000
3511	Blessed John Duckett RC	Primary	Maintained	395,000	116,000	511,000	-16,000	-3.1%	-21,000	-4.1%	-18,000	-3.5%	41,000	-33,000
3513	St. John's CE Shildon	Primary	Maintained	910,000	459,000	1,369,000	60,000	4.4%	55,000	4.0%	60,000	4.4%	12,000	-24,000
3516	Prince Bishops School	Primary	Maintained	916,000	373,000	1,289,000	14,000	1.1%	-6,000	-0.5%	6,000	0.5%	17,000	-2,000
3518	Woodham Burn School	Primary	Maintained	905,000	378,000	1,283,000	44,000	3.4%	72,000	5.6%	59,000	4.6%	4,000	10,000
3519	Silver Tree School	Primary	Maintained	779,000	193,000	972,000	11,000	1.1%	41,000	4.2%	24,000	2.5%	-	48,000
3520	Seaview School, Deneside	Primary	Maintained	1,257,000	486,000	1,743,000	46,000	2.6%	72,000	4.1%	47,000	2.7%	77,000	-50,000
3522	Tanfield Lea School	Primary	Maintained	1,110,000	320,000	1,430,000	46,000	3.2%	89,000	6.2%	59,000	4.1%	282,000	-64,000
3523	Woodhouse School	Primary	Maintained	964,000	408,000	1,372,000	34,000	2.5%	41,000	3.0%	34,000	2.5%	96,000	-58,000

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				£			£		£		£		£	£
3524	Seaham Trinity School	Primary	Maintained	1,528,000	472,000	2,000,000	11,000	0.6%	72,000	3.6%	42,000	2.1%	164,000	-30,000
3525	Brandon School	Primary	Maintained	1,108,000	507,000	1,615,000	-33,000	-2.0%	2,000	0.1%	-9,000	-0.6%	32,000	-38,000
3527	Shotton Hall School	Primary	Maintained	1,404,000	370,000	1,774,000	38,000	2.1%	50,000	2.8%	36,000	2.0%	72,000	-
4019	Seaham High School	Secondary	Maintained	4,969,000	433,000	5,402,000	644,000	11.9%	553,000	10.2%	585,000	10.8%	304,000	49,000
4052	Fyndoune Community College	Secondary	Maintained	2,033,000	337,000	2,370,000	-80,000	-3.4%	-82,000	-3.5%	-80,000	-3.4%	1,000	-62,000
4099	Tanfield School	Secondary	Maintained	2,862,000	317,000	3,179,000	471,000	14.8%	424,000	13.3%	461,000	14.5%	-448,000	-323,000
4139	Wolsingham School	Secondary	Maintained	2,592,000	996,000	3,588,000	135,000	3.8%	110,000	3.1%	136,000	3.8%	-1,229,000	-375,000
4150	Ferryhill Bus. & Ent. Coll.	Secondary	Maintained	3,362,000	486,000	3,848,000	369,000	9.6%	297,000	7.7%	333,000	8.7%	323,000	-146,000
4154	Whitworth Park School	Secondary	Maintained	4,494,000	1,002,000	5,496,000	-51,000	-0.9%	-86,000	-1.6%	-47,000	-0.9%	461,000	-462,000
4162	Bishop Barrington School	Secondary	Maintained	4,094,000	668,000	4,762,000	103,000	2.2%	1,000	0.0%	62,000	1.3%	1,000	187,000
4176	Greenfield Community Coll.	Secondary	Maintained	5,506,000	894,000	6,400,000	-113,000	-1.8%	-240,000	-3.8%	-136,000	-2.1%	132,000	-426,000
4185	Belmont Community School	Secondary	Maintained	4,000,000	492,000	4,492,000	12,000	0.3%	-97,000	-2.2%	-11,000	-0.2%	156,000	-230,000
4192	Durham Comm. Business Coll.	Secondary	Maintained	2,063,000	337,000	2,400,000	-140,000	-5.8%	-183,000	-7.6%	-160,000	-6.7%	1,000	-62,000
4200	Durham Johnston	Secondary	Maintained	6,045,000	2,405,000	8,450,000	196,000	2.3%	388,000	4.6%	214,000	2.5%	52,000	5,000
4214	Dene Community School	Secondary	Maintained	3,674,000	418,000	4,092,000	205,000	5.0%	95,000	2.3%	142,000	3.5%	164,000	-8,000
4218	Wellfield School	Secondary	Maintained	3,294,000	451,000	3,745,000	319,000	8.5%	325,000	8.7%	326,000	8.7%	-3,285,000	-547,000
4231	Sedgefield Community College	Secondary	Maintained	5,338,000	428,000	5,766,000	449,000	7.8%	360,000	6.2%	437,000	7.6%	225,000	47,000
4693	St. Bede's RC Peterlee	Secondary	Maintained	2,909,000	876,000	3,785,000	-125,000	-3.3%	-255,000	-6.7%	-159,000	-4.2%	-75,000	-600,000

Cabinet, 13 December 2017, Mainstream primary and secondary funding formula 2018-19 Appendix 4b

<i>Minimal change</i>		Average balance	Range			Number and (%) impacted		Average change in funding
		£	£		£			£
Primary Schools	Increased Funding	57,000	-21,000	to	282,000	133	67%	30,000
	Reduced Funding	49,000	-	to	246,000	66	33%	-19,000
Secondary Schools	Increased Funding	-374,000	-3,285,000	to	323,000	10	67%	290,000
	Reduced Funding	104,000	-75,000	to	461,000	5	33%	-102,000

<i>NFF</i>		Average balance	Range			Number and (%) impacted		Average change in funding
		£	£		£			£
Primary Schools	Increased Funding	61,000	-21,000	to	282,000	132	66%	40,000
	Reduced Funding	41,000	-	to	246,000	67	34%	-20,000
Secondary Schools	Increased Funding	-433,000	-3,285,000	to	323,000	9	60%	284,000
	Reduced Funding	113,000	-75,000	to	461,000	6	40%	-157,000

<i>Transitional</i>		Average balance	Range			Number and (%) impacted		Average change in funding
		£	£		£			£
Primary Schools	Increased Funding	60,000	-21,000	to	282,000	134	67%	32,000
	Reduced Funding	42,000	-	to	246,000	65	33%	-19,000
Secondary Schools	Increased Funding	-433,000	-3,285,000	to	323,000	9	60%	300,000
	Reduced Funding	113,000	-75,000	to	461,000	6	40%	-99,000

Durham County Council Equality Impact Assessment

NB: The Public Sector Equality Duty (Equality Act 2010) requires Durham County Council to have 'due regard' to the need to eliminate unlawful discrimination, harassment and victimisation, advance equality of opportunity and foster good relations between people from different groups. Assessing impact on equality and recording this is one of the key ways in which we can show due regard.

Section One: Description and Screening

Service/Team or Section	Financial Services, School Funding Team
Lead Officer	David Shirer
Title	Mainstream primary and secondary formula 2018-19
MTFP Reference (if relevant)	
Cabinet Date (if relevant)	13 December 2017
Start Date	1 April 2018
Review Date	

Subject of the Impact Assessment

Please give a brief description of the policy, proposal or practice as appropriate (a copy of the subject can be attached or insert a web-link):

The Council is required to set a formula to distribute funding to mainstream primary and secondary schools, including academies. The formula for next year will be the first to be directly affected by the National Funding Formula (NFF), which is expected to be fully implemented in 2020-21 and will replace local formulas. The Council has considered three options – a minimal change from the 2017-18 formula, a version as close as possible to the NFF, and a transitional version, which recognises the need to reduce differences between the local formula and the NFF, in order to avoid excessive funding turbulence in 2019-20, whilst also not making commitments so far in advance of confirmation of the date of the replacement of local formulas and the final version of the NFF.

A national EIA for the NFF is available through the gov.uk website:

<https://www.gov.uk/government/publications/national-funding-formula-for-schools-and-high-needs>

This is relevant, because the option that is recommended for the formula is the transitional option, which is partly based on the NFF.

The change in the method of funding is estimated to increase funding by £49m in 18/19. In addition, changes to pupil numbers and one-off adjustments add a further £3.55m. The NFF puts more funding into pupil-led factors than school-led factors which could create longer term challenges for smaller schools which is relevant to the County due to its semi-rural nature. The NFF significantly increases funding for low prior attainment and reduces the allocation/proportions of funding via a lump sum. Not all schools will see an overall increase in funding, some will benefit and some will not.

Who are the main stakeholders? (e.g. general public, staff, members, specific clients/service users):

Pupils, their families and school-based staff. Also affected are the Council, which is responsible for maintaining schools, academy trusts and Roman Catholic and Church of England diocese, in respect of voluntary controlled and voluntary aided schools.

Screening

Is there any actual or potential negative or positive impact on the following protected characteristics?

Protected Characteristic	Negative Impact Indicate: Y = Yes, N = No, ? = unsure	Positive Impact Indicate: Y = Yes, N = No, ? = unsure
Age	?	N
Disability	?	Y
Marriage and civil partnership (workplace only)	N	N
Pregnancy and maternity	N	N
Race (ethnicity)	N	?
Religion or Belief	Y	N
Sex (gender)	?	N
Sexual orientation	N	N
Transgender	N	N

Please provide **brief** details of any potential to cause adverse impact. Record full details and analysis in the following section of this assessment.

The impact on schools is varied and for those that loose out financially there are potential negative impacts for both pupils and staff. In relation to staff there may be greater potential impact in terms of age (older) and gender (women).

How will this policy/proposal/practice promote our commitment to our legal responsibilities under the public sector equality duty to:

- eliminate discrimination, harassment and victimisation,
- advance equality of opportunity, and
- foster good relations between people from different groups?

The formula includes factors which act as proxy measures for pupils who are likely to need additional support to achieve the expected level of attainment, which will contribute to increasing equality of opportunity.

The formula does not differentiate between pupils from different groups and allocates funding on the basis of factors that are likely to be relevant to their educational needs.

Evidence

What evidence do you have to support your findings?

Please **outline** your data sets and/or proposed evidence sources, highlight any gaps and say whether or not you propose to carry out consultation. Record greater detail and analysis in the following section of this assessment.

NFF EIA (see link above). Report to Cabinet on 13.12.17 details the factors considered in determining the transitional formula recommended to Cabinet to approve. The report appendices contain detail on how each school in the County will be financially impacted by all three implementation options. This EIA is based on the recommended transitional model.

Consultation

Feedback from the Schools Forum working groups (Oct/Nov 2017) has been mixed but overall has tended to favour a transitional option.

On 7th Nov 17, Children's and Young People's Overview and Scrutiny committee received a report and presentation on the schools funding formula options and the impact of NFF. The committee recognised that the impact on schools varied and that change would inevitably be to the benefit of some schools, but to the detriment of other schools. They also recognised that no moment towards the NFF would potentially create significant challenges for a number of schools in 2020/21. In conclusion the committee was supportive of the proposals to use a transitional model recognising this was something the Education and Skills Funding Agency was encouraging and this seemed the fairest solution to a difficult issue.

Screening Summary

On the basis of this screening is there:	Confirm which refers (Y/N)
Evidence of actual or potential impact on some/all of the protected characteristics which will proceed to full assessment?	Y
No evidence of actual or potential impact on some/all of the protected characteristics?	N

Sign Off

Lead officer sign off: David Shirer	Date: November 2017
Service equality representative sign off: Research and Equality Manager	Date: 22.11.17

If carrying out a full assessment please proceed to section two.

If not proceeding to full assessment please return completed screenings to your service equality representative and forward a copy to equalities@durham.gov.uk

If you are unsure of potential impact please contact the corporate research and equalities team for further advice at equalities@durham.gov.uk

Section Two: Data analysis and assessment of impact

Please provide details on impacts for people with different protected characteristics relevant to your screening findings. You need to decide if there is or likely to be a differential impact for some. Highlight the positives e.g. benefits for certain groups, advancing equality, as well as the negatives e.g. barriers for and/or exclusion of particular groups. Record the evidence you have used to support or explain your conclusions. Devise and record mitigating actions where necessary.

Protected Characteristic: Age		
What is the actual or potential impact on stakeholders?	Record of evidence to support or explain your conclusions on impact.	What further action or mitigation is required?
<p>Public authorities do not have to comply with the Public Sector Equality Duty in relation to age for the provision of education and services to pupils in schools.</p> <p>In relation to potential impact on staff for schools experiencing funding reductions there could be implications for older staff. Following agreed HR procedures will ensure fair treatment.</p>	<p>Basic funding per pupil increases from primary (reception to Year 6) to KS3 (Years 7 to 9) to KS4 (Years 10 to 11). This is in line with normal practice in most authorities and the NFF and recognises the increasing cost per pupil as they get older: <i>As pupils progress through key stages, the breadth and complexity of the curriculum increases, requiring more subject experts, specialist teaching facilities and examination fees expenditure.</i> (NFF EIA, paragraph 19, DfE).</p> <p>Although basic pupil funding is increasing, overall school funding will decrease for some schools and this is explored further in this impact assessment.</p>	<p>Where funding reduces from year-to-year schools are supported to understand the implications, to forecast any budget shortfall and to identify appropriate savings that can be made to balance the budget. Where a staff re-structuring is necessary schools are supported through this process.</p>

Protected Characteristic: Disability		
What is the actual or potential impact on stakeholders?	Explain your conclusion considering relevant evidence and consultation	What further action or mitigation is required?
<p>Limited positive impact</p> <p>The transitional formula will increase the proportion of funding allocated to Low Prior Attainment (LPA), which is one of the DfE's proxy indicators for Special Educational Needs (SEN).</p> <p>Increasing the proportion of funding provided through LPA should increase the correlation between the number of pupils with disabilities and the notional SEN budget, which should improve the efficiency of the allocation of targeted support in reaching schools with the most pupils with disabilities.</p> <p>In relation to potential impact on staff for schools experiencing funding reductions there could be implications for disabled staff and reasonable adjustments will be made where required.</p>	<p>Most funding to meet the needs of children with disabilities is provided separately to this formula.</p> <p>The proportion of LPA allocated funding will increase from 1.9% in the 2017-18 formula to 3.6% in the transitional formula. Schools contribute the first £6,000 of the cost of SEN provision and receive targeted support to offset these costs if the contributions for High Needs SEN pupils (those whose provision costs more than £6,000) exceeds the school's notional SEN budget. The SEN budget is a notional share of formula funding, based on a target of £350/pupil in each phase (primary/secondary) and includes all of the LPA funding with the balance from deprivation funding.</p>	As above

Protected Characteristic: Marriage and civil partnership (workplace only)		
What is the actual or potential impact on stakeholders?	Explain your conclusion considering relevant evidence and consultation	What further action or mitigation is required?
N/A		

Protected Characteristic: Pregnancy and maternity		
What is the actual or potential impact on stakeholders?	Explain your conclusion considering relevant evidence and consultation	What further action or mitigation is required?
In relation to the potential impact on staff for schools experiencing funding reductions there could be implications for any pregnant staff or those taking maternity leave. Following agreed HR procedures will ensure fair treatment.	This is not relevant to school funding allocation.	

Protected Characteristic: Race (ethnicity)		
What is the actual or potential impact on stakeholders?	Explain your conclusion considering relevant evidence and consultation	What further action or mitigation is required?
Limited positive impact The transitional formula will include a factor in respect of pupils with English as an Additional Language providing slightly more resources to schools for such pupils. The transitional formula does not include a mobility factor, which is potentially relevant to Gypsy/Roma pupils and pupils of Irish traveller heritage.	Support is provided centrally for schools in respect of these pupils, but this change will mean that the formula will allocate relatively more resources to schools with relatively more pupils recorded as having had English as an Additional Language in the past three years. No funding is included in the funding allocation to Durham in respect of mobility, because it has not been used in the past and the data can be unreliable, because of issues to do with the recording of data in respect of pupils' previous schools after academy conversion. In the NFF 0.6% of funding is allocated through the mobility factor and the impact if used in the transitional formula would be limited.	As above Support for Gypsy/Roma pupils and pupils of Irish traveller heritage is available through centrally funded service provided by the Council, which responds to specific needs, as opposed to a formula allocation based on lagged data.

Protected Characteristic: Religion or belief

What is the actual or potential impact on stakeholders?

Explain your conclusion considering relevant evidence and consultation

What further action or mitigation is required?

The formula is applied to Roman Catholic primary and secondary schools and Church of England primary schools (there are no Church of England secondary schools). The formula does not differentiate between schools according to whether they are faith schools or not.

Compared to the 2017-18 formula allocations, faith schools generally will see smaller increases in funding than non-faith schools. In addition, under the proposed Transitional model 34% of faith schools are likely to experience a funding reduction compared to 30% of non-faith schools.

However, it should be noted that the formula does not differentiate between schools in terms of religion but does take account of additional needs and school size in calculating allocations. A comparison of faith and non-faith schools supports a view that differences between these types of school is a result of differences in the proportion of pupils who are eligible for additional needs (Low Prior Attainment, deprivation

The proportion of pupils who are eligible for funding through additional needs factors is higher for non-faith schools in all categories except English as an additional language which is predominately why faith schools will see a smaller increase in funding per pupil.

The number of schools affected by a decrease in funding varies according to which model is adopted. Under the NFF option 42% of faith schools see a funding decrease compared to 28% of non-faith schools. Under the minimal change model 28% of faith schools are affected compared to 32% of non-faith schools. The transitional option affects 34% of faith schools compare to 30% of non-faith schools. (see table below).

As above

		% schools affected (Primary and Secondary)		
Model	School	Funding Increase	Funding Decrease	
Minimal change	Non-faith schools	122 (68%)	57 (32%)	
	Faith schools	48 (72%)	19 (28%)	
NFF option	Non-faith schools	129 (72%)	50 (28%)	
	Faith schools	39 (58%)	28 (42%)	
Transitional option	Non-faith schools	126 (70%)	53 (30%)	
	Faith schools	44 (66%)	23 (34%)	

and English as an Additional Language) funding and school size, for example primary faith schools tend to be smaller than non-faith primary schools.		
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Protected Characteristic: Sex (gender)		
What is the actual or potential impact on stakeholders?	Explain your conclusion considering relevant evidence and consultation	What further action or mitigation is required?
In relation to potential impact on staff for schools experiencing funding reductions there could be disproportionate impact on female staff especially within primary education. Following agreed HR procedures will ensure fair treatment.	<p>The formula does not differentiate between pupils on this basis and there are no single-sex schools affected by the formula.</p> <p>Higher proportions of female staff are employed within the primary school sector.</p>	As above

Protected Characteristic: Sexual orientation		
What is the actual or potential impact on stakeholders?	Explain your conclusion considering relevant evidence and consultation	What further action or mitigation is required?
None	The formula does not differentiate between pupils on this basis.	None

Protected Characteristic: Transgender		
What is the actual or potential impact on stakeholders?	Explain your conclusion considering relevant evidence and consultation	What further action or mitigation is required?
None	The formula does not differentiate between pupils on this basis.	None

Section Three: Conclusion and Review

Summary

Please provide a brief summary of your findings stating the main impacts, both positive and negative, across the protected characteristics.

The differentiation in respect of age is in accordance with the factor values attached to each key stage in the education lifecycle, which is common practice and a key feature of the existing local formula across the country and the NFF, and recognises differences in the provision required by pupils of different ages. There is a small positive impact in relation to disability as the transitional formula will increase the proportion of funding allocated to Low Prior Attainment (LPA), which is one of the DfE's proxy indicators for Special Educational Needs (SEN).

Compared to the 2017-18 formula allocations, faith schools generally will see smaller increases in funding than non-faith schools. In addition, under the proposed Transitional model 34% of faith schools are likely to experience a funding reduction compared to 30% of non-faith schools. However, it should be noted that the formula does not differentiate between schools in terms of religion but does take account of additional needs and school size in calculating allocations. A comparison of faith and non-faith schools supports a view that differences between these types of school is a result of differences in the proportion of pupils who are eligible for additional needs funding and school size.

Where funding reduces from year-to-year schools will continue to be supported to understand the implications, to forecast any budget shortfall and to identify appropriate savings that can be made to balance the budget. Where a staff restructuring is necessary schools will also continue to be supported through this process.

Will this promote positive relationships between different communities? If so how?

Action Plan

Action	Responsibility	Timescales for implementation	In which plan will the action appear?
Where funding reduces from year-to-year schools are supported to understand the implications, to forecast any budget shortfall and to identify appropriate savings that can be made to balance the budget. Where a staff restructuring is necessary schools are supported through this process.	Education service	Ongoing	

Support for Gypsy/Roma pupils and pupils of Irish traveller heritage is available through centrally funded service provided by the Council, which responds to specific needs, as opposed to a formula allocation based on lagged data.	CYPS Education Inclusion Team	Support in place	
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Review

Are there any additional assessments that need to be undertaken? (Y/N)	Analysis of gender declared on school censuses
When will this assessment be reviewed? Please also insert this date at the front of the template	December 2017

Sign Off

Lead officer sign off: David Shirer	Date: 22.11.17
Service equality representative sign off: Research and Equality Manager	Date: 22.11.17

Please return the completed form to your service equality representative and forward a copy to equalities@durham.gov.uk