

SCHEDULE OF PROPOSED CENTRAL DURHAM CREMATORIUM CHARGES 2018-19

	2017/2018 Charges incl VAT (where appropriate)	Proposed Charges 2018/2019 incl VAT (where appropriate)	VAT Status	Increase / (Decrease)	
	£	£		£	%
Non-viable Foetus	£9	£9	O	£0	0.00%
Child	£0 up to 1 mth	£0 up to 1 mth	O	£0	0.00%
Child	£0 up to 16 yrs	£0 up to 16 yrs	O	£0	0.00%
Adult	£630 over 16 yrs	£660 over 16 yrs	O	£30	4.76%
<u>Surcharges</u>					
Non Resident (Adult)	£0	£0	O	£0	0.00%
Environmental surcharge	£0	£0	O	£0	0.00%
Saturdays - Additional	50%	50%	O	Not Applicable	Not Applicable
Certificate of Cremation	Included	Included	O	Not Applicable	Not Applicable
Medical Referees Fees	£20	£20	O	£0	0.00%
Body Parts	£9	£9	O	£0	0.00%
2 line entry Book of Remembrance	£53	£53	S	£0	0.00%
Seat for Lease of 10 years	£1,042	£1,042	E/S	£0	0.00%
Columbaria Unit for Lease of 20 years	£1,240	£1,240	E/S	£0	0.00%
Small Plaques for Lease of 10 years Plus Cost of Plaque at supplier price	£186	£186	E/S	£0	0.00%
Large Plaques for Lease of 10 years Plus Cost of Plaque at supplier price	£312	£312	E/S	£0	0.00%
Vase Block for Lease of 10 years Plus Cost of Plaque at supplier price	£540	£540	E/S	£0	0.00%
Inside New Garden Large Plaques for Lease of 10 years Plus Cost of Plaque at supplier price	£342	£342	E/S	£0	0.00%
Inside New Garden Vase Block for Lease of 10 years Plus Cost of Plaque at supplier price	£594	£594	E/S	£0	0.00%
Organist	£35	£35	E/S	£0	0.00%
Urn	£6	£6	E/S	£0	0.00%
Scatter Tubes	£12	£12	E/S	£0	0.00%
Small Scatter Tubes	£5	£5	E/S	£0	0.00%
Use of Chapel: Between 10.00am and 2.30pm	£600	£600	E/S	£0	0.00%
Before 10.00am or after 2.30pm	£200	£200	E/S	£0	0.00%

Proposed
Durham
2018/19

Period charged: 2017/18 2017/18 2017/18 2017/18 2017/18 2017/18 2017/18 2017/18 2017/18 2017/18

Proposed
Mountsett
2018/19
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Durham		Coundon	Darlington	Gateshead	Middlesbrough	Hartlepool	South Tyneside	Sunderland	Newcastle	North Tyneside	Mountsett
£		£	£	£	£	£	£	£	£	£	£

Cremation Fees

£660 over 16 yrs	Adult	£795 over 16 yrs	£728 15yrs or over	£640 over 18yrs	£640 15yrs or over	£710 over 16 yrs	£647 15yrs or over	£670 15yrs or over	£718	£713.00 over 18 yrs	£660 over 16 yrs
£0	Environmental surcharge	Included	£53	£46	£60	Included	£69	£45	£70	Included	Included
£20	Medical Referees Fees	Included	£20	£38	Included	Included	£38	£25	£46	£27.50	£20
£680	Sub total	£795	£801	£724	£700	£710	£754	£740	£834	£741	£680

Average of Benchmarking Group Cremation Fees**£755****Other Charges**

£9	Non-viable Foetus	£0	£0	£0	£7.25	£104	£0	£0	£0	£0	£9
£0 up to 1 month	Infant Child	£0	£0 12 mths	£38	£46.00 12 mths	£68 12 mths	£0 up to 14 yrs	£0	£0 up to 12 yrs	£27.50	£0 up to 1 month
£0 up to 16 yrs	Child	£0	£300 up to 18 yrs	£38	£46 up to 14yrs	£212 up to 16 yrs	£38 up to 14 yrs	£0 under 14 yrs	£0	£27.50	£0 up to 16 yrs
£0	Non Resident (Adult)	£0	£0	£675	£0	£0	£647	£800	Not Available	£713	£0
50%	Saturdays/ Additional	£158	No Cremations on a Saturday	No Cremations on a Saturday	£50	No Cremations on a Saturday	£431	£330	No Cremations on a Saturday	£356	50%
£53	2 line entry Book of Remembrance (inclusive of VAT)	£137	£70	£68	£42.00	£62	£40	£57	£74	£60	£53
£600 £200	Use of Chapel: Between 10.00am and 2.30pm Before 10.00am or after 2.30pm	£317.50 all day	£100 all day	£61 all day	£125 all day	£104 all day	£146 all day	£134 all day	£150 all day	£90 all day	£600 £200

* Subject to consideration by the Mountsett Crematorium Joint Committee 30 January 2018