

Joint Health and Wellbeing Board Performance Scorecard: 2nd Quarter 2018/19

Key - Direction of Travel: Improved Deteriorated Within 2%

Previous Final Data	Indicator	Latest Data	Period Target	2018/19 Target	Direction of Travel - same period previous year	Data same period previous year	Next Data Refresh	National	North East	Similar Councils	
Strategic Objective 1: Children and young people make healthy choices and have the best start in life											
56.2% (2016/17)	57.7% (2017/18)	Breastfeeding initiation	57.8% [CCG data combined] (Jul-Sep 18)		Tracker	↓	57.9% (Jul-Sep 17)	Q4 (Oct-Dec 18)	74.5% (2016/17)	59% (2016/17)	Not available
27.9% (2016/17)	29% (2017/18)	Prevalence of breastfeeding at 6-8 weeks from birth	29.6% (Jul-Sep18)		Tracker	↓	29.9% (Jul-Sep17)	Q4 (Oct-Dec 18)	44.4% (Apr-Jun18)	32.5% (Apr-Jun18)	30.3% (2015/16)
23% (2014/15)	24.3% (2015/16)	Percentage of children aged 4-5 classified as overweight or obese	24.1% (2016/17)		Tracker	↓	24.3% (2015/16)	Q3 (2017/18)	22.6% (2016/17)	24.5% (2016/17)	Not available
36.5% (2014/15)	37% (2015/16)	Percentage of children aged 10-11 classified as overweight or obese	37.7% (2016/17)		Tracker	↑	37% (2015/16)	Q3 (2017/18)	34.2% (2016/17)	37.3% (2016/17)	Not available
Not available	90.6% (2017/18)	Percentage of patients seen with face to face second contact within 9 weeks of referral to CAMHS	86.8% (Apr-Jun18)		Tracker	↓	91.7% (Apr-Jun17)	Q3 (Apr-Sep18)	Not available	Not available	Not available
72.8 (12/13-14/15)	67.5 (13/14-15/16)	Admission episodes for alcohol specific conditions - under 18's (rate per 100,000)	56.2 (14/15-16/17)		Tracker	↓	67.5 (13/14-15/16)	Q1 19/20 (15/16-17/18)	34.2 (14/15-16/17)	64.8 (14/15-16/17)	Not available
91% (2016/17)	89% (2017/18)	Percentage of exits from young person's substance misuse treatment that are planned discharges	91% (Apr-Jun18)			↑	90% (Apr-Jun17)	Q3 (Apr-Sep18)	79% (Apr-Jun18)	Not available	Not available
5.8 (2014)	6.6 (2015)	Under 16 conception rate	5.4 (2016)		Tracker	↓	6.6 (2015)	Q4 (2017)	3.0 (2016)	4.9 (2016)	6.1 (2015)
26.4 (2015)	21.6 (2016)	Under 18 conception rate	22.3 (Jul 16 - Jun17)		Tracker	↓	24.1 (Jul15-Jun16)	Q3 (Sep16-- Oct17)	18.2 (Jul16-Jun17)	24.6 (Jul1--Jun17)	28.6 (2015)
16.7% (2016/17)	17.2% (2017/18)	Percentage of mothers smoking at time of delivery	16.9% [Prov] (Apr-Jun18)			↓	19.6% (Apr-Jun17)	Q3 (Jul-Sep18)	10.4% [Prov] (Apr-Jun18)	15.1% [Prov] (Apr-Jun18)	Not available
3.4 (2013-15)	4.6 (2014-16)	Infant mortality rate	4.3 (2015-17)		Tracker	↓	4.6 (2014-16)	Q3 2019/20 (2016-18)	3.9 (2015-17)	3.3 (2015-17)	3.7 (2012-14)
15.8 (2014/15)	14.7 (2015/16)	Emotional and behavioural health of Looked After Children [lower score is better]	16.0 (2016/17)		Tracker	↑	14.7 (2015/16)	Q3 (2017/18)	14.0 (2015/16)	14.5 (2015/16)	14.0 (2015/16)
440.3 (2014/15)	420.8 (2015/16)	Young people aged 10-24 admitted to hospital as a result of self-harm	400.8 (2016/17)		Tracker	↓	420.8 (2015/16)	Mar-19	404.6 (2016/17)	425.3 (2016/17)	Not available
72.8% (2011/12))	64.9% (2014/15)	Proportion of five year old children free from dental decay	74.2% (2016/17)		Tracker	↑	64.9% (2014/15)	Tbc	76.7% (2016/17)	76.1% (2016/17)	Not available
Not available	Not available	Percentage of Community Eating Disorder Service cases receiving NICE compliant treatment in line with the new access and waiting time standards Alternative measures provided (see report)	Baseline to be established in 2016/17 & targets developed for 2017/18		Tracker	N/A	Not available	2017/18	Not available	Not available	Not available

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Strategic Objective 2: Reduce health inequalities and early deaths											
407.0 (2013)	407.1 (2014)	All cause mortality for persons aged under 75 years per 100,000 population	385.87 (2015)		Tracker	↓	407.1 (2014)	Data release date TBC	334.43 (2015)	397.2 (2015)	Not available
83 (2013-15)	79.2 (2014-16)	Mortality from all cardiovascular diseases (including heart disease and stroke) for persons aged under 75 years per 100,000 population	78.2 (2015-17)		Tracker	↓	79.2 (2014-16)	Q3 2019/20 (2016-18)	72.5 (2015-17)	82.9 (2015-17)	Not available
163.2 (2013-15)	159.6 (2014-16)	Mortality from cancer for persons aged under 75 years per 100,000 population	150.1 (2015-17)		Tracker	↓	159.6 (2014-16)	Q3 2019/20 (2016-18)	134.6 (2015-17)	155.9 (2015-17)	Not available
21.8 (2013-15)	22.6 (2014-16)	Mortality from liver disease for persons aged under 75 years per 100,000 population	26.1 (2015-17)		Tracker	↑	22.6 (2014-16)	Q3 2019/20 (2016-18)	18.5 (2015-17)	25.2 (2015-17)	Not available
42.5 (2013-15)	42 (2014-15)	Mortality from respiratory disease for persons aged under 75 years per 100,000 population	42.8 (2015-17)		Tracker	↑	42 (2014-15)	Q3 2019/20 (2016-18)	34.3 (2015-17)	44.2 (2015-17)	Not available
Not available	8,432 (2017/18)	Number of eligible people who receive a health check	4309 (Apr-Sep18)	4500	9000	↑	2096 (Apr-Sep17)	Q3 (Jul-Sep18)	Not available	Not available	Not available
97.3% (Oct-Dec17)	96.9% (Jan-Mar18)	Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date) - DDES CCG	99.2% (Apr-Jun18)		96%	↑	98.0% (Apr-Jun17)	Q3 (Jul-Sep 18)	97.5% (Apr-Jun18)	Not available	Not available
99.4% (Oct-Dec17)	97.6% (Jan-Mar18)	Percentage of patients receiving first definitive treatment for cancer within 31 days from diagnosis (decision to treat date) - North Durham CCG	98.6% (Apr-Jun18)		96%	↓	99.1% (Apr-Jun17)	Q3 (Jul-Sep 18)	97.5% (Apr-Jun18)	Not available	Not available
81.3% (2015/16)	81.7% (2016/17)	Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer - DDES CCG	85.0% (Apr-Jun18)		85%	↑	83.0% (Apr-Jun 17)	Q3 (Jul-Sep 18)	80.8% (Apr-Jun18)	Not available	Not available
83.9% (2015/16)	85% (2016/17)	Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral for suspected cancer - North Durham CCG	84.3% (Apr-Jun18)		85%	↑	82.9% (Apr-Jun17)	Q3 (Jul-Sep 18)	80.8% (Apr-Jun18)	Not available	Not available
Not available	49.5% (2014)	Cancer diagnosed at early stage (QPI) - ND	2016/17 performance data released Jan-18 to be assessed Q4 2018/19		4 percentage point improvement or achieve >60% in 2016	N/A	2015/16 baseline data released May-18	Q4 (2016/17)	Not available	Not available	Not available
Not available	49.6% (2014)	Cancer diagnosed at early stage (QPI) - DDES	2016/17 performance data released Jan-18 to be assessed Q4 2018/19		4 percentage point improvement or achieve >60% in 2016	N/A	2015/16 baseline data released May-18	Q4 (2016/17)	Not available	Not available	Not available

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78 (2012-14)	78.1 (2013-15)	Male life expectancy at birth (years)	78 (2014-16)		Tracker	↓	78.1 (2013-15)	Q4 (2015-17)	79.5 (2014-16)	77.8 (2014-16)	Not available
81.3 (2012-14)	81.2 (2013-15)	Female life expectancy at birth (years)	81.3 (2014-16)		Tracker	↑	81.2 (2013-15)	Q4 (2015-17)	83.1 (2014-16)	81.5 (2014-16)	Not available
5.3% (2016)	6.3% (2017)	Successful completions as a percentage of total number in drug treatment - Opiates	5.2% (Apr17 - Mar18 representations to Sep 18)		>6%	↓	5.5% (2017/18 baseline)	Q3 (Sep 18)	6.3% (Apr17 - Mar18 representations to Sep 18)	5.2% (2016)	Top Quartile: 6.92% - 8.87%
25.4% (2015)	25.7% (2016)	Successful completions as a percentage of total number in drug treatment - Non Opiates	27.8% (Apr17 - Mar18 representations to Sep 18)		>31.5%	↓	28.8% (2017/18 baseline)	Q3 (Sep 18)	36.4% (Apr17 - Mar18 representations to Sep 18)	27.4% (2016)	Top Quartile: 34.19% - 38.93%
35.9% (2015)	27.5% (2016)	Percentage of alcohol users that left alcohol treatment successfully who do not re-present to treatment within 6 months	31.7% (Apr17 - Mar18 representations to Sep 18)		28.1%	↓	32.6% (2017/18 baseline)	Q3 (Sep 18)	39.0% (Apr17 - Mar18 representations to Sep 18)	30.8% (2016)	Top quartile: 39.24% - 43.74%
752.18 (2015/16)	754.84 (2016/17)	Alcohol related admissions to hospital per 100,000 population	177.95 [Prov] (Apr-Jun17)		Tracker	↓	188.3 (Apr-Jun16)	Q3 (Jul-Sep 17)	163.61 [Prov] (Apr-Jun17)	233.37 [Prov] (Apr-Jun17)	Not available
3010.4 [2841] (2016/17)	3306.8 [2497] (2017/18)	Four week smoking quitters per 100,000 18+ smoking population [Number of quitters]	736.3 [556 quitters] (Apr-Jun18)	795 [600 quitters]	3311 (2500 quitters)	↓	888.6 (671 quitters) (Apr-Jun17)	Q3 (Apr-Sep18)	Not available	Not available	Not available
19% (2015)	17.9% (2016)	Estimated smoking prevalence of persons aged 18 and over	14.3% (2017)		Tracker	↓	17.9% (2016)	Q4 (2018)	14.9% (2017)	16.2% (2017)	Not available
Not available	63.2% (2015/16)	Proportion of physically active adults	66.7% (2016/17)		Tracker	↑	63.2% (2015/16)	2019/20	66% (2016/17)	64% (2016/17)	Not available
Not available	67.5% (2015/16)	Excess weight in adults (aged 18+) (Proportion of adults classified as overweight or obese)	67.7% (2016/17)		Tracker	↑	67.5% (2015/16)	2019/20	61.3% (2016/17)	66.1% (2016/17)	Not available
77.8% (2015)	78.1% (2016)	The percentage of women in a population eligible for breast screening at a given point in time who were screened adequately within a specified period	78.6% (2017)		70%	↑	78.1% (2016)	Q4 (2018)	75.4% (2017)	77.1% (2017)	Not available
77.6% (2015)	76.9% (2016)	The percentage of women in a population eligible for cervical screening at a given point in time who were screened adequately within a specified period	76.4% (2017)		80%	↓	76.9% (2016)	Q4 (2018)	72% (2017)	74.7% (2017)	Not available
61.2% (2015)	60.9% (2016)	The percentage of people eligible for bowel screening who were screened adequately within the previous 2½ years	61% (2017)		60%	↑	60.9% (2016)	Q4 (2018)	58.8% (As at 31-Mar-17)	60% (As at 31-Mar-17)	Not available
19.7% (2012-15)	19.7% (2013-16)	Excess winter deaths	23.1% (2014-17)		Tracker	↑	19.7% (2013-16)	Q3 2019/20 (2015-18)	17.9% (2013/16)	17.4% (2013/16)	Not available

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Not available	Not available	Percentage of people with learning disabilities that have a health check - DDES	46.7% (2013/14)		Tracker	N/A	Not available	Data release unknown	44.2% (2013/14)	56.6% (2013/14)	Not available
Not available	Not available	Percentage of people with learning disabilities that have a health check - ND	60.3% (2013/14)		Tracker	N/A	Not available	Data release unknown	44.2% (2013/14)	56.6% (2013/14)	Not available
Not available	50.9% (Aug 2017)	Endocrine, Nutritional & Metabolic problems (QPI) DDES The percentage of patients newly diagnosed with diabetes in the preceding 1 April -31 March who have been referred to a structured education programme within 9 months after entry on to the diabetes register	56.3% (Mar 18)		70%	N/A	Not available	Monthly	Not available	Not available	Not available
Not available	37.7% (Aug 2017)	Endocrine, Nutritional & Metabolic problems (QPI) ND The percentage of patients newly diagnosed with diabetes in the preceding 1 April -31 March who have been referred to a structured education programme within 9 months after entry on to the diabetes register	42% (Mar 18)		70%	N/A	Not available	Monthly	Not available	Not available	Not available
6.77% [estimated] (2012/13)	6.9% (2013/14)	Prevalence of diabetes (recorded diabetes in the population registered with GP practices aged 17 and over)	7% (2014/15)		Tracker	↑	6.9% (2013/14)	Replaced see below	6.4% (2014/15)	6.7% (2014/15)	Not available
80.5% (Mar14-Feb15)	83.4% (Mar15-Feb16)	Estimated diabetes diagnosis rate	85.9% (Mar16-Feb17)		Tracker	↑	83.4% (Mar15-Feb16)	Tbc	77.1% (Mar16-Feb17)	81.4% (Mar16-Feb17)	Not available
Strategic Objective 3: Improve the quality of life, independence and care and support for people with long term conditions											
8.7 (2014-15)	Not reported 2015/16	Carer reported quality of life	8.4 (2016-17)		Tracker	↓	8.7 (2014-15)	Q4 (2018/19)	7.9 (2014/15)	8.5 (2014/15)	8.3 (2014/15)
54.4% (2014-15)	Not available (2015/16)	Overall satisfaction of carers with support and services they receive (Extremely/Very Satisfied) (BCF)	43.3% (2016/17)		46.0% - 54.0%	↓	54.4% (2014-15)	Q4 (2018/19)	41.2% (2014/15 National Survey)	49.3% (2014/15 National Survey)	45.7% (2014/15 National Survey)
93.5% (2014/15)	92.1% (2015/16)	The percentage of service users reporting that the help and support they receive has made their quality of life better	94.5% (2016/17)		Tracker	↑	92.1% (2015/16)	Q3 (2017/18)	92.4% (2016/17)	93.8% (2016/17)	Not reported
93.8% (At 31 Mar17)	94.5% (At Mar 18)	Proportion of people using social care who receive self-directed support	94.8% (as at Jun 18)		Tracker	↑	94.5% (At 30 Jun17)	Q3 (as at 30 Sep-18)	89.4% (ASCOF 2016-17)	96.5% (ASCOF 2016-17)	91.9% (ASCOF 2016-17)
768.8 100,000 (2016/17)	750.6 100,000 (2017/18)	Adults aged 65+ per 100,000 population admitted on a permanent basis in the year to residential or nursing care (BCF)	392.5 (Apr -Sep 18)		343.5 (Apr -Sep18)	↑	322.5 100,000 (Apr-Sep17)	Q4 (Apr- Dec 18)	610.7 (ASCOF 2016-17)	837.9 (ASCOF 2016-17)	683.5 (ASCOF 2016-17)
88.1% (2016/17)	89.1% (2017/18)	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/ rehabilitation services (BCF)	86.1% [Prov] (Jan-Jun18)		85.9%	↓	88.9% (Jan-Jun17)	Q3 (Apr-Sep 18)	82.5% (2016/17 - ASCOF)	85.3% (2016/17 - ASCOF)	83.3% (2016/17 - ASCOF)

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11.2 (2009/10)	12.1 (2010/11)	Emergency readmissions within 30 days of discharge from hospital	12.4 (2011/12)		Tracker	↑	12.1 (2010/11)	Data release date TBC	11.8 (2011/12)	12.7 (2011/12)	Not available
Not available	3.4 (Aug 17)	Delayed transfers of care from hospital per 100,000 population	3.4 (Aug 18)		Tracker	↔	3.4 (Aug17)	Q3 (Dec 18)	9.7 (Aug18)	7.1 (Aug18)	10.1 (Aug18)
283 (Oct-Dec 17)	325 (Jan-Mar18)	Delayed transfers of care from hospital per 100,000 population (BCF)	378 (Apr-Jun 18)	365.4 (Apr-Jun 18)	Quarterly targets only	↑	279 (Apr-Sep17)	Q3 (Apr-Sep18)	Not available	Not available	Not available
2183 (2014/15)	2239 (2015/16)	Falls and injuries in the over 65s. (Age-sex standardised rate of emergency hospital admissions for falls or falls injuries in persons aged 65 and over per 100,000 population)	2347 (2016/17)		Tracker	↑	2239 (2015/16)	Q1 2019/20 (2017/18)	2,114 (2016/17)	2,264 (2016/17)	Not reported
615 (2014/15)	655 (2015/16)	Hip fractures in over 65s. (Age-sex standardised rate of emergency admissions for fractured neck of femur in persons aged 65 and over per 100,000 population)	622 (2016/17)		Tracker	↓	655 (2015/16)	Q1 2019/20 (2017/18)	575 (2016/17)	643 (2016/17)	Not reported
71.1% (2014/15)	65.1% (2015/16)	Proportion of people feeling supported to manage their condition	64.2% (2016/17)		Tracker	↓	65.1% (2015/16)	Q3 (2016/17)	64% (2016/17)	68.3% (2015/16)	Not available
3,230 (Oct-Dec17)	3,061 (Jan-Mar18)	Non Elective admissions per 100,000 population (per 3 month period) (BCF)	3,064 (Apr-Jun18)	2916.7 (Apr-Jun18)	Quarterly targets only	↑	2,963 (Apr-Jun17)	Q2 (Apr-Sep18)	Not available	Not available	Not available
Not available	Not available	A1 Type 1 A& E attendances (QPI) DDES	23,030	25459	74098	N/a	Q3 2019/20	Q3 2019/20	Not available	Not available	Not available
Not available	Not available	A2 Non elective admissions with zero length of stay (QPI) DDES	4,143	3954	11836	N/a	Q3 2019/20	Q3 2019/20	Not available	Not available	Not available
Not available	Not available	B Non elective admissions with length of stay of 1 day or more (QPI) DDES	8,162	8651	25651	N/a	Q3 2019/20	Q3 2019/20	Not available	Not available	Not available
Not available	Not available	A1 Type 1 A& E attendances (QPI) ND	20783	24448	72154	N/a	Q3 2019/20	Q3 2019/20	Not available	Not available	Not available
Not available	Not available	A2 Non elective admissions with zero length of stay (QPI) ND	3,783	38.24	11429	N/a	Q3 2019/20	Q3 2019/20	Not available	Not available	Not available
Not available	Not available	B Non elective admissions with length of stay of 1 day or more (QPI) ND	6,014	6993	19065	N/a	Q3 2019/20	Q3 2019/20	Not available	Not available	Not available
2581 (2016/17)	2720 (2017/18)	The number of people in receipt of Telecare	2727 (At Jun18)		Tracker	↑	2725 (at Jun17)	Q3 (At 30 Sep 18)	Not available	Not available	Not available
925,680 (2016/17)	899,637 (2017/18)	Number of residential/nursing care beds for people ages 65 and over commissioned by Durham County Council	229,903 (Jul-Sep18)		Tracker	↑	228,814 (Jul-Sep17)	Q4 (Oct-Dec18)	Not available	Not available	Not available

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Not available	Not available	Reducing Gram Negative Bloodstream Infections (GNBSIs) and inappropriate antibiotic prescribing in at risk groups 2017/18 a) reducing gram negative blood stream infections (BSI) across the whole health economy (QPI) DDES	251 (Apr17-Mar18)		10% reduction (or greater)	N/A	Baseline 236 (2015/16)		Not available	Not available	Not available
Not available	Not available	bi) reduction of inappropriate antibiotic prescribing for urinary tract infections (UTI) in primary care - Trimethoprium:Nitrofuratoin prescribing ratio (QPI) DDES	0.462 (Apr17-Mar18)		1.842	N/A	10% reduction (or greater)		Not available	Not available	Not available
Not available	Not available	bii) reduction of inappropriate antibiotic prescribing for urinary tract infections (UTI) in primary care - number of Trimethoprium items prescribed (QPI) DDES	3978 (Apr17-Mar18)		8600	N/A	10% reduction (or greater)		Not available	Not available	Not available
Not available	Not available	c) sustained reduction of inappropriate prescribing in primary care (QPI) DDES	2.868 (Apr17-Mar18)		value of 1.161 items per STAR-	N/A			Not available	Not available	Not available
Not available	Not available	Reducing Gram Negative Bloodstream Infections (GNBSIs) and inappropriate antibiotic prescribing in at risk groups a) reducing gram negative blood stream infections (BSI) across the whole health economy (QPI) ND	182 (Apr17-Mar18)		10% reduction (or greater)	N/A	Baseline 151 (2015/16)		Not available	Not available	Not available
Not available	Not available	bi) reduction of inappropriate antibiotic prescribing for urinary tract infections (UTI) in primary care - Trimethoprium:Nitrofuratoin prescribing ratio (QPI) ND	0.584 (Apr17-Mar18)		1.929	N/A	10% reduction (or greater)		Not available	Not available	Not available
Not available	Not available	bii) reduction of inappropriate antibiotic prescribing for urinary tract infections (UTI) in primary care - number of Trimethoprium items prescribed (QPI) ND	4024 (Apr17-Mar18)		7204	N/A	10% reduction (or greater)		Not available	Not available	Not available
Not available	Not available	c) sustained reduction of inappropriate prescribing in primary care (QPI) ND	1.167 (Apr17-Mar18)		value of 1.161 items per STAR-	N/A			Not available	Not available	Not available
Not available	Not available	Reducing Gram Negative Bloodstream Infections (GNBSIs) and inappropriate antibiotic prescribing in at risk groups 2018/19 a) reducing gram negative blood stream infections (BSI) across the whole health economy (QPI) DDES	96 (July19)	20 (Monthly)	236	N/A	Baseline 151 (2015/16)		Not available	Not available	Not available
Not available	Not available	bii) reduction of inappropriate antibiotic prescribing for urinary tract infections (UTI) in primary care - number of Trimethoprium items prescribed (QPI) DDES	3302 (Jun17-Jul18)		6,689	N/A	10% reduction (or greater)		Not available	Not available	Not available
Not available	Not available	ci) sustained reduction of inappropriate prescribing in primary care (QPI) DDES	1.278 (Jun17-Jul18)		<1.161 items per STAR-PU	N/A			Not available	Not available	Not available

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		cii) additional reduction in the number of antibiotics prescribed in primary care (QPI) DDES	1.281 (May17-Jun18)		<0.965 items per STAR-PU	N/A			Not available	Not available	Not available
Not available	Not available	Reducing Gram Negative Bloodstream Infections (GNBSIs) and inappropriate antibiotic prescribing in at risk groups a) reducing gram negative blood stream infections (BSI) across the whole health economy (QPI) ND	63 (Jul18)	14 (Monthly)	161	N/A	Baseline 151 (2015/16)		Not available	Not available	Not available
Not available	Not available	bii) reduction of inappropriate antibiotic prescribing for urinary tract infections (UTI) in primary care - number of Trimethoprium items prescribed (QPI) ND	3485 (Jun17-Jul18)		5,603	N/A	10% reduction (or greater)		Not available	Not available	Not available
Not available	Not available	c) sustained reduction of inappropriate prescribing in primary care (QPI) ND	1.165 (Jun17-Jul18)		<1.161 items per STAR-PU	N/A			Not available	Not available	Not available
Not available	Not available	cii) Additional reduction in the number of antibiotic prescribed in primary care	1.168 (May17-Jun18)		<0.965 items per STAR-PU	N/A			Not available	Not available	Not available
Not available	Not available	NHS Continuing Health Care (QPI) DDES a) cases with a positive NHS CHC Checklist have an NHS CHC eligibility decision made by the CCG within 28 days from receipt of the Checklist (or other notification of potential eligibility)	93% (as at 31 Mar 18)		More than 80% within 28 days	N/A			Not available	Not available	Not available
Not available	Not available	NHS Continuing Health Care (QPI) DDES b) full NHS CHC assessments take place in an acute hospital setting (QPI) DDES	17% (as at 31 Mar18)		less than 15%	N/A			Not available	Not available	Not available
Not available	Not available	NHS Continuing Health Care (QPI) ND a) cases with a positive NHS CHC Checklist have an NHS CHC eligibility decision made by the CCG within 28 days from receipt of the Checklist (or other notification of potential eligibility)	90% (as at 31 Mar 18)		More than 80% within 28 days	N/A			Not available	Not available	Not available
Not available	Not available	NHS Continuing Health Care (QPI) ND b) full NHS CHC assessments take place in an acute hospital setting (QPI) ND	12% (as at 31 Mar 18)		less than 15%	N/A			Not available	Not available	Not available
Not available	73% (2016/17)	Overall experience of making a GP appointment (QPI) DDES	Removed from 2017/18 QPI due to change in methodology		85% or 3 percentage points increase in July 2017	N/A	Baseline 73% (2017/18)		Not available	Not available	Not available
Not available	76% (2016/17)	Overall experience of making a GP appointment (QPI) ND	Removed from 2017/18 QPI due to change in methodology		85% or 3 percentage points increase in July 2017	N/A	Baseline 76% (2017/18))		Not available	Not available	Not available
Not available	73% (2016/17)	Overall experience of making a GP appointment (QPI) DDES	Annual publication Aug 2019		85% or 3 percentage points increase in July 2018	N/A	Baseline 65% (2017/18))	Q4 2019/20 (Jan-Mar 19)	Not available	Not available	Not available

Previous Final Data	Indicator	Latest Data	Period Target	2018/19 Target	Direction of Travel - same period previous year	Data same period previous year	Next Data Refresh	National	North East	Similar Councils	
Strategic Objective 4: Improve mental health and wellbeing of the population											
18.5% pts (Jan-Mar16)	26.3% pts (Jan-Mar17)	Gap between the employment rate for those with a long term health condition and the overall employment rate	23%pts (Jan-Mar18)		Tracker	↓	26.3% pts (Jan-Mar17)	Q3 (Apr-Jun18)	11.7%pts (Jan-Mar18)	14.5%pts (Jan-Mar18)	Not available
15.7 (2013-15) [215]	12.6 (2014-16) [174]	Suicide rate (deaths from suicide and injury of undetermined intent) per 100,000 population [number of suicides]	12 (2015-17) [166]		Tracker	↓	12.6 (2014-16) [174]	Q3 2019/20	9.6 (2015-17)	10.8 (2015-17)	Not reported
238.4 (2014/15)	197.2 (2015/16)	Hospital admissions as a result of self-harm. (Age-sex standardised rate of emergency hospital admissions for intentional self-harm per 100,000 population)	204.2 (2016/17)		Tracker	↑	197.2 (2015/16)	Q4 (2017/18)	185.3 (2016/17)	231.9 (2016/17)	Not available
413.2 (2012/13)	485.4 (2013/14)	Excess under 75 mortality rate in adults with serious mental illness per 100,000 population	451.7 (2014/15)		Tracker	↓	485.4 (2013/14)	Data release date TBC	370 (2014/15)	Not reported	Not reported
49.2% (2015/16)	49.2% (2016/17)	Percentage of people who use adult social care services who have as much social contact as they want with people they like	46.3% (2017/18)		Tracker	↓	49.2% (2016/17)	Q3 2019/20 (2018/19)	46.0% (2017/18)	49.8% (2017/18)	Not available
55.2 (2012/13)	66 (2013/14)	Estimated diagnosis rate for people with dementia - DDES CCG	75.6 (2014/15)		Tracker	↑	66 (2013/14)	Data release date TBC	61.4 (2014/15)	Not reported	Not reported
52.6 (2012/13)	57.4 (2013/14)	Estimated diagnosis rate for people with dementia - North Durham CCG	67.3 (2014/15)		Tracker	↑	57.4 (2013/14)	Data release date TBC	61.4 (2014/15)	Not reported	Not reported
Not available	2200 (2016/17) [baseline]	Improve inequitable rates of access to Children & Young People's Mental Health Services (QPI) DDES Part 1: Number of children and young people receiving treatment	51% [3330] (2017/18)		14% increase based on 2016/17 baseline	↑	2200 (2016/17) [baseline]		Not available	Not available	Not available
Not available	5714 (2016/17) [baseline]	Improve inequitable rates of access to Children & Young People's Mental Health Services (QPI) DDES Part 2: Children & Young People with diagnosable mental health condition receiving treatment	58% (2017/18)		increase in activity to enable 32% of young people starting treatment	↑	5714 (2016/17) [baseline]		Not available	Not available	Not available
Not available	1860 (2016/17) [baseline]	Improve inequitable rates of access to Children & Young People's Mental Health Services (QPI) ND Part 1: Number of children and young people receiving treatment	38% [2565] (2017/18)		14% increase based on 2016/17 baseline	↑	1860 (2016/17) [baseline]		Not available	Not available	Not available
Not available	4372 (2016/7) [baseline]	Improve inequitable rates of access to Children & Young People's Mental Health Services (QPI) ND Part 2: Children & Young People with diagnosable mental health condition receiving treatment	59% (2017/18)		increase in activity to enable 32% of young people starting treatment	↑	4372 (2016/7) [baseline]		Not available	Not available	Not available

Previous Final Data	Indicator	Latest Data	Period Target	2018/19 Target	Direction of Travel - same period previous year	Data same period previous year	Next Data Refresh	National	North East	Similar Councils	
Strategic Objective 5: Protect vulnerable people from harm											
13.1% (2016/17)	12.1% (2017/18)	Percentage of repeat incidents of domestic violence (referrals to MARAC)	13% (Apr-Sep18)		Less than 25%	↓	13.9% (Apr-Sep 17)	TBC	27% (Jun16-Jul17)	Not available	28% (Jun16-Jul17)
90.5% (2014/15)	90.5% (2015/16)	The proportion of people who use services who say that those services have made them feel safe and secure	89.3% (2016/17)		Tracker	↓	91.4% (2015/16)	Q3 (2017/18)	86.4% (2016/17)	89.2% (2016/17)	87.9% [Unitary authorities] (2016/17)
859 (2015/16)	1050 (2016/17)	Number of children's assessments where risk factor of parental mental health is identified	916 [Prov] (2017/18)		Tracker	↓	1050 (2016/17)	Q3 [Final] (2017/18)	Not available	Not available	Not available
1,535 (2015/16)	1398 (2016/17)	Number of children's assessments where risk factor of parental domestic violence is identified	1282 [Prov] (2017/18)		Tracker	↓	1398 (2016/17)	Q3 [Final] (2017/18)	Not available	Not available	Not available
548 (2015/16)	511 (2016/17)	Number of children's assessments where risk factor of parental alcohol misuse is identified	498 [Prov] (2017/18)		Tracker	↓	511 (2016/17)	Q3 [Final] (2017/18)	Not available	Not available	Not available
536 (2015/16)	548 (2016/17)	Number of children's assessments where risk factor of parental drug misuse is identified	526 [Prov] (2017/18)		Tracker	↓	548 (2016/17)	Q3 [Final] (2017/18)	Not available	Not available	Not available
50 (at 31-Mar-17)	49.7 (at 31-Mar-18)	Number of children with a Child Protection Plan per 10,000 population	45.9 (as at 30-Sep-18)		Tracker	↓	50 (as at Sep17)	Q4 (at Dec-18)	43.3 (31 Mar 2017)	60.5 (31 Mar 2017)	59.3 (31 Mar 2016)
96.5% (2016/17)	96.2% (2017/18)	Percentage of individuals who achieved their desired outcomes from the adult safeguarding process	95.3% (Apr-Sep18)		Tracker	↓	96.3% (Apr-Sep17)	Q3 (Apr-Dec17)	Not available	Not available	Not available
Strategic Objective 6: Support people to die in the place of their choice with the care and support that they need											
48.9% (2016/17)	52.5% (2017/18)	Proportion of deaths in usual place of residence (DDES CCG)	51.7% (Jul17-Jun18)		Tracker	↑	48.5% (2016)	Q3 (Oct17-Sep18)	46.7% (Jul17-Jun18)	48.7% (Jul17-Jun18)	Not available
51.2% (2016/17)	51.5% (2017/18)	Proportion of deaths in usual place of residence (North Durham CCG)	50.4% (Jul17-Jun18)		Tracker	↑	49.6% (2016)	Q3 (Oct17-Sep18)	46.7% (Jul17-Jun18)	48.4% (Jul17-Jun18)	Not available

New data reported for all indicators in **bold**